



FISCAL PROFILES, 1997



CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

OCTOBER 1997

COMMISSION REPORT 97-8

Summary

This report contains statistical information about California higher education from the 1965-66 fiscal year through 1997-98 year, along with related information on State financing in general and public elementary and secondary education in particular. The seventh in a series, it follows the format of the Commission's September 1996 Fiscal Profiles. The Commission compiles, disseminates and analyzes this information to provide policy makers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. Secondly, this document provides an efficient and accurate response to the many questions on this subject that the Commission receives each year.

In a major expansion, there are eight new displays in this year's edition, including a half-dozen which provide additional information on overall California government finances. Several other displays have also been revised to provide more accurate and up-to-date information on various aspects of California postsecondary education finance.

Among the highlights of the information in this report, the 1997-98 budget provides substantial funding increases to the public postsecondary education systems. This year's budget is the third of a four-year funding compact between the State University and the University and the Governor to provide moderate, stable funding increases through 1999. For the third consecutive year, the budget contains funding to implement a policy decision to hold constant resident undergraduate and graduate student fees in all the public postsecondary systems. In addition, accompanying legislation signed into law actually reduces these fees by 5 percent in 1998-99 at the State University and the University of California, and reduces fees at community colleges from \$13 to \$12 per unit. The 1997-98 budget also provides a \$10.2 million increase to the State's Cal Grant student financial aid program. The maximum annual Cal Grant award for students attending the State's independent colleges and universities will increase to approximately \$8,184 and the number of Cal Grant awards are increased in the budget by 4,000.

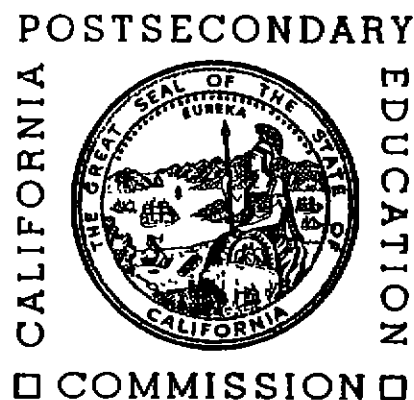
The report shows that California higher education fares better in the 1997-98 budget than at any other time this decade. This year's \$6.6 billion State General Fund commitment to postsecondary education is the direct result of the consistently higher-than-anticipated tax revenues being produced by the present economic recovery in California. The report notes that this current economic boom provides a window of opportunity for governmental planning and action in order to provide the State's 33 million residents with the high quality of publicly funded programs and services they have come to expect.

The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting on August 25, 1997. Additional copies of the document may be obtained from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. This report is available on the Internet, please visit the Commission's home page -- www.cpec.ca.gov -- for further information. Questions about the substance of the report may be directed to Kevin G. Woolfork of the Commission, at (916) 322-8007 (voice), or by E-mail at Woolfork@cpec.ca.gov.

FISCAL PROFILES, 1997

*The Seventh in a Series of Factbooks
About the Financing
of California Higher Education*

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street ♦ Suite 500 ♦ Sacramento, California 95814-2938





**COMMISSION REPORT 97-8
PUBLISHED OCTOBER 1997**

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INTRODUCTION

F*ISCAL PROFILES 1997* is the seventh in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Changes in the report since last year

This year's edition contains eight new statistical displays, including additional information on California state government finances. The new Displays 4 and 5 describe overall State government employment positions and salary costs. Display 6 now shows State General Funds for state government functions in both "current" (actual) and "constant" (1997-98) dollars. Display 7 describes revenue sources for the State General Fund and Display 10 now contains appropriations information in the five major funding categories used for the operation of California state government in "current" and "constant" dollars. In addition, data for fiscal years further into the past have been added to several displays including the "constant dollar" displays of segmental fund sources (Displays 67-72). Finally, "Appendix A" presents multi-year percent change information from many of the report's 95 displays.

Highlights of the report

The 1997-98 California State Budget (Assembly Bill 107, Ducheny) was signed into law on Monday, August 18, 1997. At more than \$52.8 billion, 1997-98 State General Fund expenditures are at their highest level in the State's history and reflect the continuing health of the California economy. Total State General Fund expenditures are anticipated to increase by almost \$4 billion in 1997-98 over 1996-97 levels.

Including follow-up legislation signed by the Governor in early October, the 1997-98 State Budget contains several important features. Legislation containing a tax reduction package of almost \$1 billion for Californians was signed into law following the budget. The legislation conforms California's tax laws to changes in federal tax law and increases income tax deductions for dependents, among its many provisions.

The budget also implements the State's new welfare reform program, the "California Work Opportunity and Responsibility to Kids Act" -- CalWorks -- beginning in 1998. This major reform to the public services for dependent families also relates to recent federal initiatives. The budget also contains

funds for compensation increases for State employees, subject to collective bargaining. During budget negotiations, the State paid back an earlier deferral of a required contribution to the Public Employee Retirement System of more than \$1.3 billion. The ongoing, tremendous health of the California economy has made all of these expensive policy initiatives possible.

For California public secondary and elementary education, the budget includes a 7.8 percent increase in overall funding, more than \$2.7 billion in new money. The total Proposition 98 funding level for K-12 is \$20.2 billion. The budget includes, per subsequently signed legislation, \$200 million for a new student assessment program for students in grades 2 - 11. Estimated K-12 funding per pupil in 1997-98 is \$5,144.

California postsecondary education also shares in the benefits of the invigorated economy in the new budget, including the third year of funding of the Governor's four-year compact with the University of California and the California State University. The University's General Funds are anticipated to increase by \$125 million and the State University's by approximately \$72 million. State General Funds plus Local Property Tax revenues for the California Community Colleges will increase by more than a quarter-billion in 1997-98.

Among the important policy initiatives for higher education in the budget, is a policy decision to hold resident undergraduate systemwide student fees at their 1994-95 levels, the third straight year of no increases in these fees. In fact, accompanying legislation signed into law reduces fees at the State University and the University of California by 5 percent in 1998-99. That bill also drops community college per-unit charges from \$13 to \$12. The budget provides for funded enrollment increases of 2,500 full-time equivalent students (FTES) at the State University and 1,500 FTES at the University. Community College FTES enrollment is expected to grow by more than 20,000 FTES in 1997-98. Faculty and staff at the State University and University will receive increased compensation under the new budget as well. State University employees get a 4 percent compensation and benefit increase (retroactive to July 1, 1997). University faculty get a 3 percent raise (retroactive to October 1, 1996) and faculty and staff get a 2 percent cost-of-living adjustment on October 1, 1997. Further, the University receives \$34 million to fund merit salary adjustments for eligible faculty and staff.

The 1997-98 budget also provides a \$10.2 million increase to the State's Cal Grant student financial aid program. The maximum annual Cal Grant award for students attending the State's independent colleges and universities will increase to approximately \$8,184. The number of Cal Grant awards are increased in the budget by 4,000, with a sufficient number of these awards directed toward the Cal Grant "B" program in order to achieve a balance between the number of new Cal Grant "A" and "B" program recipients.

The budget provides funding for various education technology initiatives in the public higher education systems. The community college system will receive \$18 million for initiatives including development of its "4C Net" telecommunications project and \$4 million for faculty and staff development in the use of education technology. The State University gets \$8.5 million for its "academic" technology training efforts. These programs provide funding for faculty support and training to enhance faculty's development and use of high-quality education technology. The University is expected to receive \$4 million for its technology initiatives.

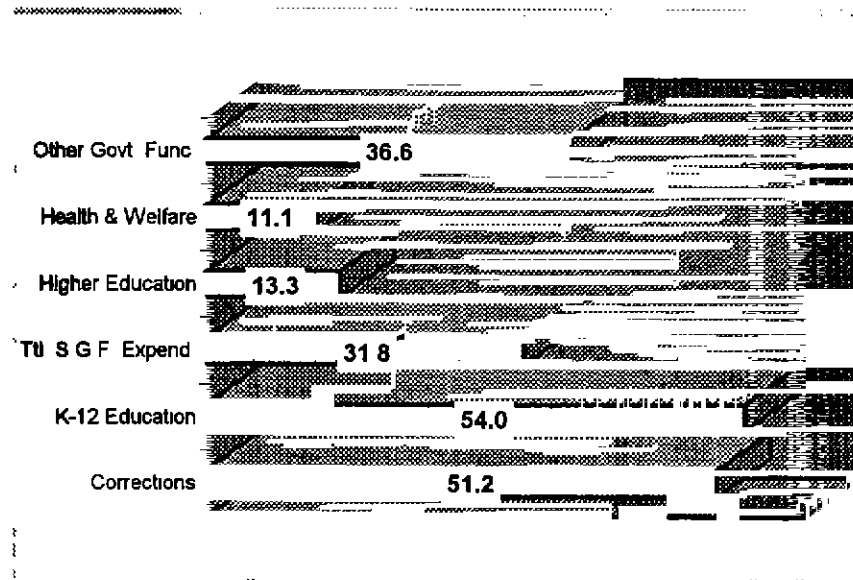
Turning to the more general trends in State finance, the chart on page 4 shows the cumulative percent change, by major expenditure category, of State General Fund expenditures over the past seven fiscal years (data from 1990-91 through 1997-98). For this chart, the five smaller budget categories -- "Legislative, Executive, Judicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" -- are combined and shown under the heading "Other Government Functions." This change moderates some of the substantial fluctuations in funding levels for these individual categories over the course of time.

General Fund spending on K-12 education has grown by 45 percent between 1990-91 and 1997-98, the highest percentage growth of the five categories. Corrections spending has grown at the second highest rate, more than 51 percent, and General Fund expenditures on Other Government Functions has increased nearly 37 percent during this seven-year period. Total State General Fund expenditures have increased by almost 32 percent since 1990-91. Distantly following these categories is Higher Education with a seven-year General Funds increase of only 13 percent and Health and Welfare, with a General Fund increase of 11 percent. Most of the growth in K-12 funding has occurred in the most recent two years of the seven studied here, while Health and Welfare spending has almost flattened out since 1995-96.

The chart on page 5 shows changes, expressed as percentage points, in the proportion, or share of total public funds represented by each of four "State-determined funds" -- funds over which either the State or the education systems themselves have policy control -- from 1986-87 to 1997-98 for each public system.

The proportion of California Community Colleges funds represented by combined State General Funds and local revenues has dropped by eight-tenths of one percentage point since 1986-87, although these sources still account almost 93 percent of the community colleges' State-determined funds.

Percent Changes in State General Fund Expenditures this Decade, from fiscal Years 1990-91 through 1997-98, with Amounts in Thousands of Dollars



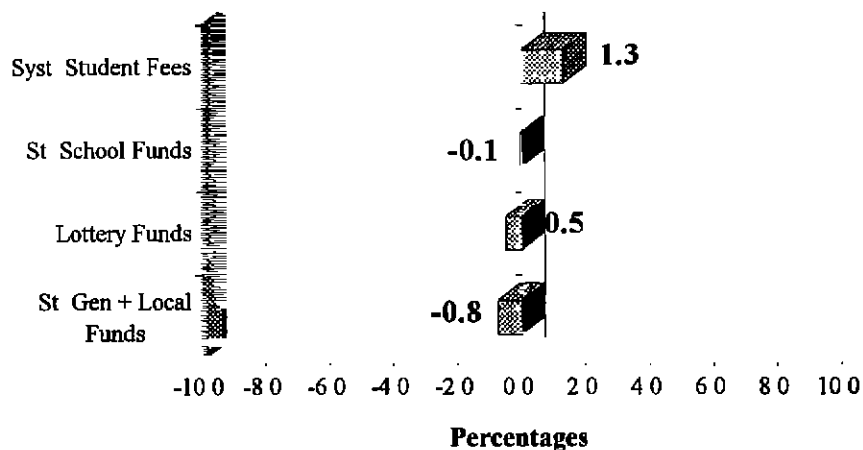
| <u>Year</u> | <u>H & W</u> | <u>Corrections</u> | <u>K-12</u> | <u>Higher Ed</u> | <u>Other Govt.</u> | <u>TOTALS</u> |
|-----------------|------------------|--------------------|--------------|------------------|--------------------|---------------|
| 1990-91 | \$13,376,846 | \$2,666,939 | \$14,265,442 | \$5,832,544 | \$3,929,490 | \$40,071,261 |
| 1991-92 | 13,680,048 | 3,049,195 | 16,416,016 | 5,831,201 | 4,326,899 | 43,303,359 |
| 1992-93 | 13,084,495 | 3,032,628 | 16,266,088 | 4,920,325 | 3,520,899 | 40,824,435 |
| 1993-94 | 13,282,325 | 3,383,337 | 14,480,796 | 4,680,629 | 3,128,835 | 38,955,922 |
| 1994-95 | 13,957,020 | 3,624,756 | 15,532,954 | 5,102,161 | 3,737,212 | 41,954,103 |
| 1995-96 | 14,263,715 | 3,946,020 | 17,790,572 | 5,531,092 | 3,861,692 | 45,393,091 |
| 1996-97 | 14,760,704 | 3,833,861 | 19,987,894 | 6,180,268 | 4,147,585 | 48,910,312 |
| 1997-98 | 14,856,684 | 4,031,597 | 21,962,922 | 6,609,643 | 5,365,994 | 52,826,840 |
| 7 year % change | 11.1% | 51.2% | 54.0% | 13.3% | 36.6% | 31.8% |

Meanwhile, the proportion represented by resident Systemwide Student Fee revenues at the community colleges has increased by just over 1 percentage point and now represents almost 5 percent of the community colleges' State-determined funds. State Lottery funding's proportion of this total has decreased by half of one percentage point since 1986-87.

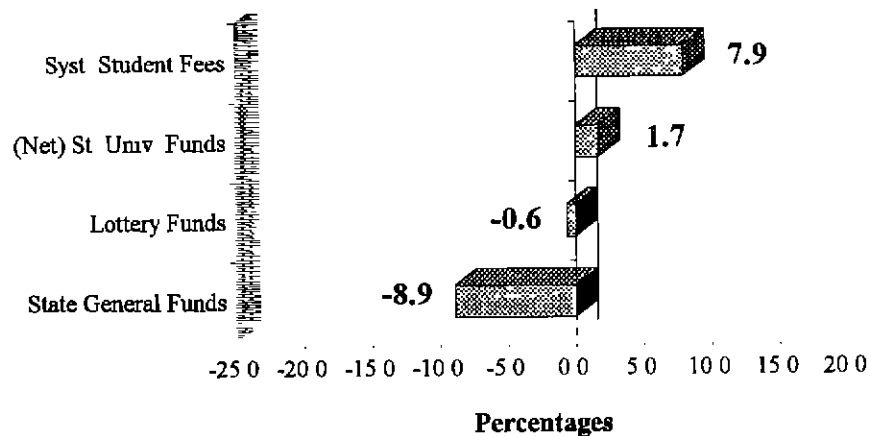
At the California State University, State General Funds as a proportion of the system's total State-determined fund appropriations have decreased by nearly

Changes in the Proportion of Total State-Determined Funds, by Fund Source, for California's Three Public Segments of Higher Education between 1986-87 and 1997-98

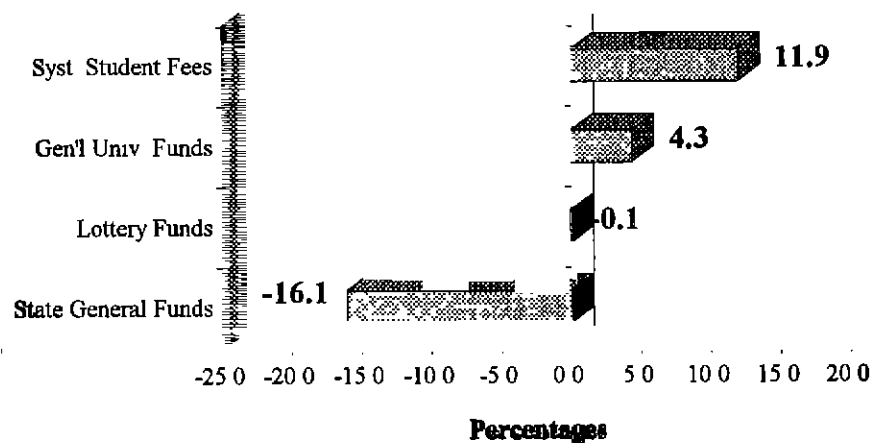
California Community Colleges



California State University



University of California



9 percentage points. "Net" State University Revenues (that is, minus Systemwide Student Fee revenues, which are displayed separately here) have grown by less than 2 percentage points, and revenues from resident Systemwide Student Fees, as a share of this total, have increased by almost 8 percentage points during the last 11 fiscal years. Lottery funding has dropped as a share of total funds by more than half of one percentage point. At the University of California, State General Funds have dropped by nearly 16 percentage points as a proportion of total State-determined funds, while General University funds (nonresident tuition and miscellaneous student and institutional revenues) have increased by 4 percentage points and resident Systemwide Student Fee revenues have risen 12 percentage points. The proportion of the total represented by Lottery funds has dropped by one tenth of one percentage point at the University.

For each of the public postsecondary systems, the General Fund shares of total State-determined funds are slowly making a comeback from their historic lows of the early-to-mid 1990s economic recession. With the exception of the community colleges, however, changes in State policies and practices in the intervening years make it extremely unlikely that California will ever again provide 90 to 100 percent of the public systems' funding through the State General Fund. On another fund source, State Lottery funds continue to account for a very small portion of this funding and have little impact on the overall State-determined fund picture.

The information for 1997-98 shows that California's recovery from the economic recession continues unabridged. With State tax revenues again anticipated to exceed earlier estimates, there is every possibility that the 1998-99 budget will be even richer for all State programs, particularly Proposition 98 funded-programs. Much like the economic upturn that succeeded the 1981-1983 recession, this robust recovery provides the State with the opportunity to plan for the future of both the economy and the public services the State's citizenry demand. As California discovered in the first half of this decade, economic fortunes can turn downward just as decidedly as they turn upwards.

Whether the subject is reforming K-12 education, upgrading and modernizing the State's physical infrastructure, or preparing California's postsecondary education systems for "Tidal Wave II," the current economic boom is a window of opportunity for governmental planning and action. With carefully thought-out policies, State and local government can implement changes to the State's many public programs and services that could ensure both their efficiency and success even into the next economic recession. Present welfare reform efforts appear, at least preliminarily, to be having the desired effects on both behaviors and costs. However, there are many other areas of public services and programs in need of careful restudy, planning and evolution in order to preserve California as the Golden State.

Organization of the report

Fiscal Profiles 1997 has 95 tabular displays organized under 16 major categories of information. For most displays, the information presented for the immediately past year (1996-97) and for the present "budget" year (1997-98) are estimates at present. Some of these data will change when actual, final information for fiscal year 1997-98 is determined. Nonetheless, these data represent the most accurate information presently available on these varied aspects of California State government finance.

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in the nine programmatic areas the State uses to categorize its yearly spending plan for this fund source through 1997-98. Among the trends portrayed in these displays are the percentage increases in total General Fund appropriations compared to General Fund expenditures for higher education over the past 30 years. The proportion of General Funds represented by the expenditure categories (Display 2) tracks a significant shift for health and welfare. At the beginning of this decade, this category accounted for 33.4 percent of overall General Fund spending; in 1997-98, it is estimated to account for 28.9 percent, its lowest share in nearly a quarter century. Both K-12 education and higher education have received increases in their respective shares of General Fund expenditures, with higher education's 12.5 percent representing its second highest share since 1991-92. Since 1967-68, General Fund expenditures for higher education have increased at a lower rate than seven of the other eight expenditure categories and only four-fifths as much as overall General Fund expenditures (Appendix A). General Fund expenditures in the corrections' category has, by far, seen the greatest growth since 1966-67, increasing at a rate more than twice that of total General Fund expenditures and seven of the other eight categories.

The new Displays 4 and 5 show state personnel years (filled positions) and state worker salary cost estimates for the five major budget expenditure categories, along with individual proportions of personnel years (PYs) and salary costs since 1967-68. Higher education and the combined "Other Govt Functions" categories each account for about one-third of total PYs and accompanying salary costs. Higher education's share of total salaried positions and costs has actually declined from highs of 41.2 percent of PYs and 41.7 percent of salary costs in the mid-1980s. The new Display 6 presents State General Fund appropriations for State operations and local assistance in the five major budget expenditure categories in actual and "constant" 1997-98 dollars. It shows that inflation-adjusted spending has increased from a low of 141 percent in higher education to 213 percent for overall General Fund spending, and a high of 568 percent for corrections.

The Total State Spending Plan

The new Display 7 shows the three different types of revenue sources that comprise the State General Fund. "Major" taxes (mostly income and sales-based) accounts for more than 98 percent of General Fund revenues and has seen steady growth over the past four years. "Minor" taxes (regulatory fees and proceeds from governmental transactions) and "Loans and Transfers" from various governmental funds comprise the remainder of General Funds. The 98 percent of General Fund revenue represented by major taxes in 1997-98 is its highest share in the 30 years of data shown here and is indicative of the strength of California's economic recovery.

Displays 8, 9 and 10 detail the Total State Spending Plan for the past 32 years, accounting for nearly all State appropriations in five categories. While the State General Fund is the most well-known aspect of State government spending, it represents just over one-third of the \$144 billion in total State government spending in California. Total State spending is estimated to increase almost \$7 billion in 1997-98, or 5.3 percent over 1996-97 (Display 8). State General Fund expenditures have the largest dollar increase (\$1.9 billion) and the largest percent increase for 1997-98 (8%). Display 10 shows funds in these five appropriations categories in both actual and 1997-98 "constant" dollars. One interesting finding is that -- when expressed in constant 1997-98 dollars -- the level of Local Property Tax revenues (currently \$20 billion) is nearly \$5 billion lower than in 1977-78, the last pre-Proposition 13 year. Further, when the impact of inflation is removed, total State spending has increased almost 200 percent since 1965-66, but Local Property Tax revenues have grown by only 5 percent.

Display 11 describes the "State Appropriations Limit" (SAL) and Proposition 98 funding for public K-12 education and the California Community Colleges. The information on the SAL shows that even with a burgeoning economy and escalating tax revenues, California continues to gain spending capacity under the limit. For 1997-98, the State is estimated to be more than \$6.7 billion under the appropriations limit and State revenues presently constitute only 85 percent of the SAL, one of its lowest proportions since the advent of the SAL in 1979. Confirming a trend first noted last year, the gap between total State appropriations covered by the limit and the SAL itself has tended to increase through both recession and recovery. Given this, under the current definitions of State revenues and SAL calculations, it is unlikely that the SAL will ever again impact the State's ability to spend monies it collects.

The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual negotiations and compromises surrounding it. For the new fiscal year, it is estimated that around \$32.5 billion in State and local funds will be spent on public school and community college education under the Proposition 98 funding guarantee. The California Community College's share of Proposition

98 revenues is estimated to remain at just over 10 cents of every Proposition 98 dollar, a full cent-on-the-dollar lower than the average the community colleges received during the first four years of funding under the initiative

Funding per unit of full-time-equivalent student enrollment

Displays 12 through 14 show total funding from various sources of full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California through 1997-98. Preliminarily, these displays show that average funding per FTE student from the State General Fund has risen steadily for the University of California and the California State University over the four most recent years, and for three of the four most recent years for the community colleges. Over the past four years, averages of combined State and student funds per student have also grown at a slightly more rapid pace for the State University than for the other two public systems. This comparison relates only to funding patterns and does not take into account the different segmental missions. Display 15 contains information on average appropriations per full-time-equivalent student for instructional-related activities (I-R) in the public systems through 1996-97 and expenditures per FTE for instructional-related activities in selected California independent institutions provided by the Association of Independent California Colleges and Universities (AICCU) through 1995-96. Total I-R funding increased approximately 5 percent at both the University of California and the California State University between 1995-96 and 1996-97. Total I-R funding for the Community Colleges has increased by around 8 percent, while I-R expenditures for the AICCU institutions increased slightly less than 4 percent between 1994-95 and 1995-96. Next year, this report will add constant-dollar IR comparisons, annual percent changes in I-R funding, proportions of total I-R funds represented by each fund source, and earlier year I-R funding data to this display.

Appropriations of funds for California public higher education

Displays 16 through 25 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Display 16 shows that State General and Local funding for the State's three public higher education systems exceeds \$7.25 billion dollars in 1997-98, a 5.5 percent increase over last year. All three of the systems have experienced two-year growth in excess of 13 percent in combined State General and Local funds. Systemwide student fee revenues for all three systems -- despite four years of level systemwide student fees -- continues to grow, and, except for the Community Colleges, very little growth in funded FTE student enrollment over the past four years. The healthy growth in State General Funds for each of the systems over the past two years has helped hold

the proportion of total revenues represented by systemwide student fees to essentially the same level as last year

Categories of expenditure for the systems

Displays 26 through 30 show expenditures of general purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General purpose funds consist almost exclusively of the State General Fund, local revenues, and systemwide student-fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. The University of California spends just over 52 cents out of every general purpose fund dollar in the category Instruction and Research, which includes general campus classroom and laboratory instruction and joint student-faculty scholarly research activities. In part due to an accounting change in the way certain activities are classified, the California State University no longer spends the majority of these funds on Instruction (Display 29). For both the University and the State University, the second largest-funded category is Institutional Support. The California Community Colleges spend almost 90 percent of its general purpose funds on apportionments to the colleges, though the 1997-98 percentage of 89.1 percent is the second lowest share allocated to apportionments in the 31 years of this measurement (Display 30).

Student tuition and fee charges and revenues

Displays 31 through 36 contain a variety of information on student resident fees and nonresident tuition at the State's three public systems and the revenues generated by these charges. Total revenues generated from these systemwide charges paid by students have leveled off substantially for all three public systems, with only minimal growth (Displays 31 and 32). As is shown in Display 38, there have been no increases in systemwide undergraduate resident student fee levels since the 1994-95 fiscal year. Even with four straight years of level fees, these student charges have more than doubled in the first seven years of this decade in each of the State's three public postsecondary education systems. Appendix A shows that even in constant 1997-98 dollars, total resident undergraduate student fees at the University and State University have increased 107 and 89 percent, respectively in the past 10 years.

State financial aid

Displays 37 through 40 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included here are data on total funding for the programs, the number of new grants awarded each year, and the maximum dollar amount of each grant award. Display 33 shows both the number of "new" and "total" Cal Grant awards in one display, the display also shows the total number of new Cal Grants for Fall Semester 1997. As was determined

earlier, the final 1997-98 State Budget increases both the overall number of grants and, for "A" and "B" recipients attending private colleges, universities and eligible proprietary institutions, the level of awards

Display 40 shows information on student loan volume. The display shows both the number of student loans and total dollar amount of those loans guaranteed by the Student Aid Commission for three groupings of post-secondary institutions. Though the largest number of student loans are guaranteed for students attending California public colleges and universities, the higher tuition levels of independent and proprietary institutions in the State makes that group the one with the largest dollar volume of guaranteed loans -- nearly \$1 billion. In future years, this report will attempt to separate these data even further by individual system.

Capital outlay funds

Displays 41 through 46 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source "Other, Non-State," it is excluded here from the calculations of annual percent changes in total capital outlay expenditures. The 1997-98 budget contains an estimated \$502 million in building funds for the three public systems. More than \$476 million of this total is slated to come from the "Higher Education Capital Outlay Bond Fund of 1996," part of a \$3 billion voter-approved education bond issue that year. This continues a decade-long trend of funding the higher education systems' capital outlay programs almost exclusively from general obligation bond issues approved by the electorate. The risk of this approach is that the electorate will occasionally vote down these bond issues (as happened in 1994) and jeopardize important long-term construction and renovation projects.

Not shown separately here, but important nonetheless, the 1997-98 budget provides capital outlay funding for the planning and development of several new campuses and centers. The State University receives \$1 million for cost benefit feasibility studies for the Channel Island, Camarillo site campus in Ventura County. The State University also receives \$1.7 million for the conversion and development of the Stockton Developmental Center into the Regional and Continuing Education Center at CSU Stanislaus. For the University of California, the budget provides almost \$5 million for planning and development of a tenth campus in the California Central Valley.

California's independent institutions and enrollments

Displays 47 through 57 show selected information for California's independent institutions belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 47 and 48 show information on student financial aid for AICCU-member institutions through 1996-97. Display 48

shows a substantial growth rate in total funding for Cal Grants and Graduate Fellowships for students attending independent institutions in California since the depth of the 1990's recession. The percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award has also begun to recover from recession-era lows and now stands at more than 45 percent.

Displays 49 through 54 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions. Display 49 shows current fund revenues, by source, for the independent institutions and the average of total revenues per FTE student through 1995-96. Display 52 shows E&G expenditures for ongoing operations in 10 common expenditure categories, along with total E&G expenditures and the average of these expenditures per FTE student. "Instruction-Related Expenditures" (I-R) per Full-Time Equivalent (FTE) student information (Display 54) for 1995-96 in AICCU institutions now average \$15,950 per FTE student on activities related to the instruction, an increase of 3.6 percent from the previous year.

Displays 55 through 57 show information on the independent college and university sector in California in comparison to the sector of independent institutions in other states. Display 55 shows that, for 1995-96, only four of the 34 states listed (Illinois, New York, Pennsylvania, and Texas) spent more funds on independent colleges than California, down from six last year. Growth in appropriations to independent institutions slowed significantly in the middle-sized and larger states during the economic downturn of the 1990s. Display 57 shows that, through 1995-96, California has one of the nation's largest population of students attending independent colleges in terms of both headcount and FTE enrollment. There are almost 105,000 headcount students attending the State's independent institutions included in this survey, New York, Pennsylvania, Massachusetts, and Illinois all have more students enrolled in independent colleges and universities.

Enrollments in California Public Postsecondary Education

Displays 58 through 61 show headcount and FTE enrollment for the California Community Colleges, the California State University, and the University of California. Enrollment information in Displays 58 and 59 for 1997-98 show a 3 percent increase in funded FTE enrollment in the community colleges, a 1 percent increase for the State University, and a 1 percent increase for the University. Displays 60 and 61 show breakdowns of FTE enrollment, first in the University of California then in the California State University and Community Colleges. The University's enrollment information in Display 60 is presented by student level. In Display 61, the State University FTE enrollment information is shown by level of student, while the Community Colleges' FTE enrollment information is presented by funding source.

Price (inflation) indices, income growth, and system financial support

Displays 62 through 64 show actual index values, annual percent changes, and inflation factors (used for “constant-dollar” conversions) for selected State and national price indices, including the Higher Education Price Index and the California Personal Income through 1997-98. New this year in Display 62 is information from Implicit Price Deflators -- weighted, averaged statistical measurements of changes in national income and products accounts derived from the Gross Domestic Product (GDP). While similar to the more well-known inflation measures, price deflators are more accurate for measuring changes in government spending. The “Boeckh Construction” price index has also been added to Display 64, this index is used as a measurement of inflation on building apartments, hotels and office buildings. In future years, these different indexes will be used in this report to discount for inflation in applicable data series. For 1997-98 nearly all of these measurements of inflation show that price increases continue their moderation of the past few years, with personal income growth in the State continuing at a much higher rate.

Display 65 compares the annual percent changes in some of the indices with annual changes in State General and Local Funds in the three public higher education systems. Also included here are annual budgeted faculty salary adjustments and the Commission’s yearly faculty salary parity adjustment calculations for the State University and the University. For 1997-98, the Commission estimates that the State University would need a 10.8 percent increase and the University a 6.7 percent increase to gain parity with their respective groups of comparison institutions. This compares with the four percent increase for the State University and over 5 percent increase for the University in faculty salary increases funded in the State Budget.

Actual and constant-dollar State-determined funds

Display 66 shows comparisons of fund sources labeled here “State-determined funds” for the State’s three higher education public systems. These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. Displays 67 through 72 show appropriations of these fund sources for current operations in current (actual) dollars and 1997-98 “constant” dollars, as total appropriations per full-time-equivalent (FTE) student. Multi-year summary information on these data are contained in Appendix A. The 1997-98 information for all three systems shows a continuance of the trend of State General Funds (plus local revenues) growing by a relatively small amount since 1967-68, when the impact of inflation is removed, in comparison to the other State-determined fund sources. The 30-year percent increases in “deflated” State General plus Local funds are 70 percent for the University, 85 percent for the State University, and 119 percent for the community colleges. Even when “deflated,” systemwide student fees, as a proportional revenue

source, have grown dramatically over this same period of time -- 680 percent at the University of California, 515 percent at the California State University, and 61 percent during the 17 years for which there have been systemwide student fees in the California Community Colleges

When the revenue sources are averaged per FTE student in constant dollars, the general funds vs student-generated funds difference accelerates. While constant-dollar General Funds per FTE student in the University has actually declined 6 percent since 1967-68, systemwide student fee revenues per FTE student has increased 333 percent. Similarly, State University General Funds per FTE student have grown just 6 percent in 30 years, while systemwide student fee revenues per FTE student have jumped 251 percent. Even in the California Community Colleges, constant-dollar State General plus local funds have remained flat over 30 years and have declined 16 percent in the last 20 years but systemwide student fee revenues averaged over the system's FTE students have grown 29 percent over the 17 years in which there have been systemwide student fees.

The respective University and State University funding categories "General University Funds" and "Net State University Funds" have also grown at higher rates than have State General Funds. These two fund sources contain mostly nonresident tuition revenues, application and other miscellaneous fees, along with other system-specific minor revenue sources. General University Funds, in constant 1997-98 dollars, have increased 293 percent since 1967-68 and 118 percent per FTE student. Constant-dollar Net State University Funds have increased 100 percent since 1967-68 but only 18 percent per FTE student.

Hastings College of the Law and public school support

Display 73 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school's FTE student enrollment. While Hastings FTE enrollments have grown only 17 percent since 1965-66, the college's State General Funds are 25 times higher and Hastings Funds (student fees and other sources) have increased forty-fold during this same period of time. Displays 74 through 77 show funding and enrollment information for California public elementary and secondary education (K-12). Total funding for public education in 1997-98 is approximately \$37.4 billion (including federal and other funds), up 7.8 percent over last year's revised totals. Combined State and local funding for public K-12 education is almost \$34 billion this year, which averages to around \$5,596 per funded student. Enrollment in the public school system is measured in units of "average daily attendance" (ADA), and the system's funding is primarily based upon levels of ADA. The system expects to generate more than six million units of ADA for the 1997-98 fiscal year, a figure around 2.6 percent higher than last year.

Per-capita and "Caseload" spending in California public education

Displays 78 through 80 show per-capita appropriations of revenue sources for current operations for the public K-12 education and California's public higher education systems. Display 81 shows average per-capita "combined" fund spending for the four public systems individually and as a total for the past 31 years. It indicates that total 1997-98 average per-capita appropriations for the four systems increased by \$44 (3.5 percent) this past year to more than \$1,301.

Display 82 shows per-capita appropriations of State General Funds in the five Major State expenditure categories (see Display 6) for years 1967-68 through the present; these data are also shown proportionally, as "shares," of total per-capita spending. Health and Welfare (28.9 percent) and K-12 Education (41.5 percent) are at almost the same proportion of the total of these per-capita funds in 1997-98 as they were 30 years ago. However, Higher Education (12.5 %) has lost just about 4 percentage points of its "share" since 1967-68 and Corrections (7.6 %) has nearly doubled its share, gaining 3.6 percentage points during this period of time.

Display 83 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in the two education areas in terms of State finances and total finances. First, the combination of the State General Fund, Local Tax Revenues, and Nongovernmental Cost Funds (see Display 8) are divided by the State population, similar to the calculation for the State's "per-capita" spending. Then, for public higher education, combined State, local, and student-fee revenues are divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (State and local) funding is divided by K-12 headcount enrollment. These measurements show that, relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund "dollars per caseload" of the three categories over the past 31 years. In future years, attempts will be made to expand this comparison to include information for the other two major caseload-sensitive categories in State government -- Youth and Adult Corrections and Health and Welfare.

Displays 84 and 85 show California's population and headcount enrollment in the State's public K-12 education system and its three public higher education systems. Display 86 shows comparisons of overall State General Fund appropriations (SGF's) to Local funds appropriations plus SGF's in the State's three public higher education systems and of changes in California's population to the systems' combined headcount enrollments, for fiscal years 1965-66 through 1997-98. The preliminary data show only small changes from 1996-97 to 1997-98 but a large difference between changes in overall SGF's and higher education's SGF's plus local funds since 1965-66, with the latter growing at only two-thirds the rate of the former. Higher Education headcount enrollment has increased more than twice as fast as has the State's population in the past 32 years.

National comparative higher education appropriations and expenditures

Displays 87 through 95 present information comparing spending on higher education among states. Displays 87 through 90 use information compiled by the Bureau of the Census in its publication, *Government Finances*, and its succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 87 through 90 are not comparable with those in the earlier display in this report, but are included here because they contain the only government information available that controls for state variances to produce consistent comparisons of higher education spending across the country. It is important to note that these data include expenditures of federal funds.

Display 87 shows per-capita spending on higher education in the nation's seven most populous states from 1967 through 1994 and Display 88 shows the annual percent changes in these expenditures. For the first time in this publication, California no longer has the highest level of per-capita expenditures of the seven most populous states. Both Texas (\$353.62) and New York (\$323.50) have higher per-capita expenditures than California (\$322.17). California's per-capita spending on higher education actually declined by 12.5 percent between 1992-93 and 1993-94, after increasing just 5 percent over the two preceding years. (Fiscal year 1993-94 was the last severe recession year for California, thus it is expected that these rankings may turn around in next years' report.)

Display 89 expands this comparison to cover the 30 most populous states for a seven-year period (1987-1994). California has been in the top 10 of the states measured here for the earliest four of the seven years shown, though its ranking slipped to thirteenth in 1990-91. For 1993-94 California dropped to twenty-second of the 30 most populous states. California's eight-year cumulative ranking is now eleventh among the 30 states. It also continues to rank third highest behind Michigan (the eighth most populous) and North Carolina (the tenth most populous) among the 10 most populous states in per-capita expenditures for higher education. Generally, the states with largest per-capita expenditures for education and most other program areas have smaller populations. As was the case last year, Iowa ranks first here, but thirtieth in population, Wisconsin is second here and seventeenth in population, and, Arizona is fourth here and twenty-third in population.

Displays 90 and 91 show appropriations of State funds (as defined by the U.S. government) for the 35 most populous states for the past 14 years and annual percent changes in these appropriations. California has the largest higher education appropriations, as it has for the entirety of this data series, close to

\$3 billion dollars higher than the next closest state (New York) in the 1997-98 fiscal year. For nearly all 35 states shown here, 1996-97 appropriations exceed those for 1995-96 and the change for the 50 States as a whole is a 4.8 percent increase. The State of Arizona has achieved the largest percentage increase in funds between 1982-83 and 1996-97, 155 percent, followed by Georgia (144 percent) and Arkansas (139 percent). California's appropriations, as defined here, have grown 83 percent during this time.

Displays 92 and 93 expand on last year's presentation of higher education current fund appropriations and annual percent changes for the past 12 years in the 17 states that have, at some point in this decade, appropriated more than \$1 billion to higher education operations -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the closest state, and thus these displays also include State funds for the California State University and the University of California as the equivalent of a state (Display 92). These two institutions together (CSU/UC), without the addition of the California Community Colleges and other higher education institutions and agencies, would constitute the second largest "state" in terms of state-funded higher education appropriations in each of the past five fiscal years. The funding difference between CSU/UC and the state with the next largest higher education appropriations has ranged from a high of almost one billion in 1990-91, to a low of only \$57 million in 1993-94.

Display 93 ranks the 17 states by their annual percentage change in appropriations of State funds for higher education. In the most recent year-to-year comparison (1995-96 to 1996-97), California ranked first -- for the first time in this survey -- with a growth of 12.1 percent. The combined CSU/UC would rank third in this measurement, with a growth rate of 9.5 percent, if it were a separate state. California ranks twelfth in cumulative percentage change in funding between 1985-86 and 1996-97, with a 42 percent increase. The state of Georgia tops this list with a 10-year change of 95.4 percent, followed by Florida (87.5 percent), and New Jersey (76.4 percent). The state of New York has experienced the smallest overall rate of growth in this measurement of state fund appropriations for higher education since 1985-86 with a 10.5 percent increase.

Display 94 compares State General Fund appropriations for current operations of the California State University and the University of California over the past six years with those of their respective national public faculty salary comparison institutions. For only the second time since this display was introduced, the annual percent change in State funding for the University outpaces that of all four of its public comparison institutions with a one-year change of 5.1 percent. The change in State funding for the State University (3.3 percent) is more towards the middle of its comparison group, higher than six of its 15 public comparison institutions. Additionally, including the University of California in the calculations of the seven-year percentage change for its public

comparison group actually increases the average percentage change of the group for the first time in this comparison. The 1989-90 to 1996-97 percent change rises from 3 percent without the University to 4.4 percent with the University. For the California State University and its comparison institutions, including the State University in the seven-year percent change measurement lowers change, it is 4.7 percent excluding the State University and 4.0 percent including the State University.

Finally, Display 95 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 31 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index (U.S. CPI) and the Higher Education Price Index (HEPI) are also shown here for comparisons. These data show that the annual percent change in State-fund higher education appropriations continues to outstrip annual increases in both the U.S. CPI and the HEPI. The recessionary period of the early 1990s was the only time the annual change in these appropriations was lower than both the U.S. CPI and HEPI. The 1996-97 fiscal year's funding increase of \$2.1 billion over 1995-96 was the fifth largest dollar increase in the 31 years of information shown here.

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DISPLAY 1 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1997-98

| Year | Legislative Judicial Executive | State and Consumer Services | Business Transportation Housing | Resources | Health and Welfare | Youth and Adult Corrections | Public K - 12 Education | Higher Education | General Government Services | TOTALS |
|---------|--------------------------------------|-----------------------------------|---------------------------------------|-----------|--------------------------|-----------------------------------|-------------------------------|---------------------|-----------------------------------|-------------|
| 1967-68 | \$92,269 | \$48,390 | \$16,334 | \$77,863 | \$905,091 | \$129,108 | \$1,350,970 | \$545,837 | \$89,698 | \$3,255,560 |
| 1968-69 | 102,884 | 54,864 | 25,625 | 82,899 | 1,108,798 | 161,405 | 1,417,212 | 639,133 | 295,089 | 3,887,909 |
| 1969-70 | 120,047 | 54,241 | 15,320 | 84,596 | 1,330,913 | 161,038 | 1,543,994 | 733,212 | 330,720 | 4,374,081 |
| 1970-71 | 124,590 | 76,306 | 18,595 | 87,664 | 1,553,639 | 171,346 | 1,435,414 | 766,099 | 423,276 | 4,656,929 |
| 1971-72 | 132,873 | 84,021 | 16,227 | 86,025 | 1,626,497 | 182,145 | 1,531,352 | 814,458 | 446,903 | 4,920,501 |
| 1972-73 | 132,304 | 103,540 | 15,751 | 105,551 | 1,754,858 | 208,397 | 1,646,643 | 983,504 | 605,746 | 5,556,294 |
| 1973-74 | 180,446 | 117,701 | 24,918 | 131,361 | 1,974,363 | 236,532 | 2,266,604 | 1,175,064 | 1,203,387 | 7,310,376 |
| 1974-75 | 211,833 | 141,431 | 28,853 | 158,087 | 2,417,177 | 277,906 | 2,393,684 | 1,397,225 | 1,350,650 | 8,376,846 |
| 1975-76 | 208,441 | 164,843 | 39,061 | 180,111 | 2,863,296 | 309,083 | 2,643,350 | 1,597,372 | 1,511,522 | 9,517,079 |
| 1976-77 | 230,607 | 94,341 | 35,705 | 196,702 | 3,173,199 | 337,157 | 2,876,439 | 1,819,844 | 1,655,153 | 10,419,147 |
| 1977-78 | 289,334 | 100,821 | 36,854 | 257,406 | 3,748,895 | 377,834 | 3,095,215 | 1,968,446 | 1,785,233 | 11,660,038 |
| 1978-79 | 283,751 | 109,090 | 51,980 | 265,027 | 5,076,504 | 431,848 | 5,575,218 | 2,347,196 | 2,032,233 | 16,172,847 |
| 1979-80 | 322,088 | 134,474 | 136,924 | 304,544 | 5,798,137 | 519,762 | 6,982,441 | 2,799,914 | 1,363,293 | 18,361,577 |
| 1980-81 | 407,878 | 162,491 | 69,814 | 342,336 | 7,000,304 | 600,450 | 7,446,105 | 3,212,255 | 1,809,604 | 21,051,237 |
| 1981-82 | 417,447 | 156,206 | 54,479 | 312,098 | 7,371,450 | 709,023 | 7,631,736 | 3,222,335 | 1,807,272 | 21,682,046 |
| 1982-83 | 427,551 | 150,819 | 47,695 | 300,282 | 7,283,683 | 725,468 | 7,737,475 | 3,183,619 | 1,894,918 | 21,751,510 |
| 1983-84 | 467,552 | 156,694 | 39,000 | 284,184 | 7,210,819 | 845,563 | 8,830,404 | 3,220,985 | 1,813,957 | 22,869,158 |
| 1984-85 | 535,376 | 181,829 | 58,061 | 389,470 | 7,545,585 | 1,046,210 | 9,941,801 | 4,079,958 | 1,936,190 | 25,714,480 |
| 1985-86 | 646,193 | 205,104 | 68,043 | 685,058 | 8,642,978 | 1,373,007 | 11,072,393 | 4,517,889 | 1,563,941 | 28,774,606 |
| 1986-87 | 722,909 | 210,642 | 60,561 | 670,655 | 9,556,523 | 1,645,352 | 12,244,864 | 4,785,018 | 1,558,312 | 31,454,836 |
| 1987-88 | 787,083 | 235,246 | 73,352 | 676,855 | 10,379,328 | 1,879,440 | 12,632,358 | 5,111,825 | 1,493,631 | 33,269,118 |
| 1988-89 | 977,591 | 256,109 | 53,844 | 709,862 | 11,312,015 | 2,026,807 | 13,843,233 | 5,417,106 | 1,578,352 | 36,174,919 |
| 1989-90 | 1,402,631 | 268,610 | 165,728 | 720,357 | 12,478,312 | 2,450,998 | 14,681,692 | 5,576,085 | 1,661,823 | 39,406,236 |
| 1990-91 | 1,346,037 | 275,990 | 135,713 | 784,955 | 13,376,846 | 2,666,939 | 14,265,442 | 5,832,544 | 1,386,795 | 40,071,261 |
| 1991-92 | 1,616,714 | 285,266 | 178,561 | 745,814 | 13,680,048 | 3,049,195 | 16,416,016 | 5,831,201 | 1,500,544 | 43,303,359 |
| 1992-93 | 1,355,463 | 272,456 | 198,432 | 732,592 | 13,084,495 | 3,032,628 | 16,266,088 | 4,920,325 | 961,956 | 40,824,435 |
| 1993-94 | 1,267,801 | 281,091 | 224,042 | 667,680 | 13,282,325 | 3,383,337 | 14,480,796 | 4,680,629 | 688,221 | 38,955,922 |
| 1994-95 | 1,338,364 | 322,858 | 292,717 | 812,844 | 13,957,020 | 3,624,756 | 15,532,954 | 5,102,161 | 970,429 | 41,954,103 |
| 1995-96 | 1,435,196 | 344,766 | 310,641 | 896,056 | 14,263,715 | 3,946,020 | 17,790,572 | 5,531,092 | 875,033 | 45,393,091 |
| 1996-97 | 1,576,323 | 418,992 | 299,916 | 909,939 | 14,760,704 | 3,833,861 | 19,987,894 | 6,180,268 | 942,415 | 48,910,312 |
| 1997-98 | 1,637,482 | 439,388 | 270,458 | 837,123 | 14,856,684 | 4,031,597 | 21,962,922 | 6,609,643 | 2,181,543 | 52,826,840 |

Notes

1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Information fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 9 and 3), Department of Finance

DISPLAY 2 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1997-98

| Year | Legislative Judicial Executive | State and Consumer Services | Business Transportation Housing | Resources | Health and Welfare | Youth and Adult Corrections | Public K - 12 Education | Higher Education | General Government Services | TOTALS |
|---------|--------------------------------------|-----------------------------------|---------------------------------------|-----------|--------------------------|-----------------------------------|-------------------------------|---------------------|-----------------------------------|--------|
| 1967-68 | 2 8% | 1 5% | 0 5% | 2 4% | 27 8% | 4 0% | 41 5% | 16 8% | 2 8% | 100 0% |
| 1968-69 | 2 6 | 1 4 | 0 7 | 2 1 | 28 5 | 4 2 | 36 5 | 16 4 | 7 6 | 100 0 |
| 1969-70 | 2 7 | 1 2 | 0 4 | 1 9 | 30 4 | 3 7 | 35 3 | 16 8 | 7 6 | 100 0 |
| 1970-71 | 2 7 | 1 6 | 0 4 | 1 9 | 33 4 | 3 7 | 30 8 | 16 5 | 9 1 | 100 0 |
| 1971-72 | 2 7 | 1 7 | 0 3 | 1 7 | 33 1 | 3 7 | 31 1 | 16 6 | 9 1 | 100 0 |
| 1972-73 | 2 4 | 1 9 | 0 3 | 1 9 | 31 6 | 3 8 | 29 6 | 17 7 | 10 9 | 100 0 |
| 1973-74 | 2 5 | 1 6 | 0 3 | 1 8 | 27 0 | 3 2 | 31 0 | 16 1 | 16 5 | 100 0 |
| 1974-75 | 2 5 | 1 7 | 0 3 | 1 9 | 28 9 | 3 3 | 28 6 | 16 7 | 16 1 | 100 0 |
| 1975-76 | 2 2 | 1 7 | 0 4 | 1 9 | 30 1 | 3 2 | 27 8 | 16 8 | 15 9 | 100 0 |
| 1976-77 | 2 2 | 0 9 | 0 3 | 1 9 | 30 5 | 3 2 | 27 6 | 17 5 | 15 9 | 100 0 |
| 1977-78 | 2 5 | 0 9 | 0 3 | 2 2 | 32 2 | 3 2 | 26 5 | 16 9 | 15 3 | 100 0 |
| 1978-79 | 1 8 | 0 7 | 0 3 | 1 6 | 31 4 | 2 7 | 34 5 | 14 5 | 12 6 | 100 0 |
| 1979-80 | 1 8 | 0 7 | 0 7 | 1 7 | 31 6 | 2 8 | 38 0 | 15 2 | 7 4 | 100 0 |
| 1980-81 | 1 9 | 0 8 | 0 3 | 1 6 | 33 3 | 2 9 | 35 4 | 15 3 | 8 6 | 100 0 |
| 1981-82 | 1 9 | 0 7 | 0 3 | 1 4 | 34 0 | 3 3 | 35 2 | 14 9 | 8 3 | 100 0 |
| 1982-83 | 2 0 | 0 7 | 0 2 | 1 4 | 33 5 | 3 3 | 35 6 | 14 6 | 8 7 | 100 0 |
| 1983-84 | 2 0 | 0 7 | 0 2 | 1 2 | 31 5 | 3 7 | 38 6 | 14 1 | 7 9 | 100 0 |
| 1984-85 | 2 1 | 0 7 | 0 2 | 1 5 | 29 3 | 4 1 | 38 7 | 15 9 | 7 5 | 100 0 |
| 1985-86 | 2 2 | 0 7 | 0 2 | 2 4 | 30 0 | 4 8 | 38 5 | 15 7 | 5 4 | 100 0 |
| 1986-87 | 2 3 | 0 7 | 0 2 | 2 1 | 30 4 | 5 2 | 38 9 | 15 2 | 5 0 | 100 0 |
| 1987-88 | 2 4 | 0 7 | 0 2 | 2 0 | 31 2 | 5 6 | 38 0 | 15 4 | 4 5 | 100 0 |
| 1988-89 | 2 7 | 0 7 | 0 1 | 2 0 | 31 3 | 5 6 | 38 3 | 15 0 | 4 4 | 100 0 |
| 1989-90 | 3 6 | 0 7 | 0 4 | 1 8 | 31 7 | 6 2 | 37 3 | 14 2 | 4 2 | 100 0 |
| 1990-91 | 3 4 | 0 7 | 0 3 | 2 0 | 33 4 | 6 7 | 35 6 | 14 6 | 3 5 | 100 0 |
| 1991-92 | 3 7 | 0 7 | 0 4 | 1 7 | 31 6 | 7 0 | 37 9 | 13 5 | 3 5 | 100 0 |
| 1992-93 | 3 3 | 0 7 | 0 5 | 1 8 | 32 1 | 7 4 | 39 8 | 12 1 | 2 4 | 100 0 |
| 1993-94 | 3 3 | 0 7 | 0 6 | 1 7 | 34 1 | 8 7 | 37 2 | 12 0 | 1 8 | 100 0 |
| 1994-95 | 3 2 | 0 8 | 0 7 | 1 9 | 33 3 | 8 6 | 37 0 | 12 2 | 2 3 | 100 0 |
| 1995-96 | 3 2 | 0 8 | 0 7 | 2 0 | 31 4 | 8 7 | 39 2 | 12 2 | 1 9 | 100 0 |
| 1996-97 | 3 2 | 0 9 | 0 6 | 1 9 | 30 2 | 7 8 | 40 9 | 12 6 | 1 9 | 100 0 |
| 1997-98 | 3 1 | 0 8 | 0 5 | 1 6 | 28 1 | 7 6 | 41 6 | 12 5 | 4 1 | 100 0 |

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
- 2 Information shown for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 9 and 3), Department of Finance

DISPLAY 3 Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 1997-98

| Year | Legislative Judicial Executive | State and Consumer Services | Business Transportation Housing | Resources | Health and Welfare | Youth and Adult Corrections | Public K - 12 Education | Higher Education | General Government Services | TOTALS |
|---------|--------------------------------------|-----------------------------------|---------------------------------------|-----------|--------------------------|-----------------------------------|-------------------------------|---------------------|-----------------------------------|--------|
| 1968-69 | 11 5% | 13 4% | 56 9% | 6 5% | 22 5% | 25 0% | 4 9% | 17 1% | 229 0% | 19 4% |
| 1969-70 | 16 7 | -1 1 | -40 2 | 2 0 | 20 0 | -0 2 | 8 9 | 14 7 | 12 1 | 12 5 |
| 1970-71 | 3 8 | 40 7 | 21 4 | 3 6 | 16 7 | 6 4 | -7 0 | 4 5 | 28 0 | 6 5 |
| 1971-72 | 6 6 | 10 1 | -12 7 | -1 9 | 4 7 | 6 3 | 6 7 | 6 3 | 5 6 | 5 7 |
| 1972-73 | -0 4 | 23 2 | -2 9 | 22 7 | 7 9 | 14 4 | 7 5 | 20 8 | 35 5 | 12 9 |
| 1973-74 | 36 4 | 13 7 | 58 2 | 24 5 | 12 5 | 13 5 | 37 6 | 19 5 | 98 7 | 31 6 |
| 1974-75 | 17 4 | 20 2 | 15 8 | 20 3 | 22 4 | 17 5 | 5 6 | 18 9 | 12 2 | 14 6 |
| 1975-76 | -1 6 | 16 6 | 35 4 | 13 9 | 18 5 | 11 2 | 10 4 | 14 3 | 11 9 | 13 6 |
| 1976-77 | 10 6 | -42 8 | -8 6 | 9 2 | 10 8 | 9 1 | 8 8 | 13 9 | 9 5 | 9 5 |
| 1977-78 | 25 5 | 6 9 | 3 2 | 30 9 | 18 1 | 12 1 | 7 6 | 8 2 | 7 9 | 11 9 |
| 1978-79 | -1 9 | 8 2 | 41 0 | 3 0 | 35 4 | 14 3 | 80 1 | 19 2 | 13 8 | 38 7 |
| 1979-80 | 13 5 | 23 3 | 163 4 | 14 9 | 14 2 | 20 4 | 25 2 | 19 3 | -32 9 | 13 5 |
| 1980-81 | 26 6 | 20 8 | -49 0 | 12 4 | 20 7 | 15 5 | 6 6 | 14 7 | 32 7 | 14 6 |
| 1981-82 | 2 3 | -3 9 | -22 0 | -8 8 | 5 3 | 18 1 | 2 5 | 0 3 | -0 1 | 3 0 |
| 1982-83 | 2 4 | -3 4 | -12 5 | -3 8 | -1 2 | 2 3 | 1 4 | -1 2 | 4 8 | 0 3 |
| 1983-84 | 9 4 | 3 9 | -18 2 | -5 4 | -1 0 | 16 6 | 14 1 | 1 2 | -4 3 | 5 1 |
| 1984-85 | 14 5 | 16 0 | 48 9 | 37 0 | 4 6 | 23 7 | 12 6 | 26 7 | 6 7 | 12 4 |
| 1985-86 | 20 7 | 12 8 | 17 2 | 75 9 | 14 5 | 31 2 | 11 4 | 10 7 | -19 2 | 11 9 |
| 1986-87 | 11 9 | 2 7 | -11 0 | -2 1 | 10 6 | 19 8 | 10 6 | 5 9 | -0 4 | 9 3 |
| 1987-88 | 8 9 | 11 7 | 21 1 | 0 9 | 8 6 | 14 2 | 3 2 | 6 8 | -4 2 | 5 8 |
| 1988-89 | 24 2 | 8 9 | -26 6 | 4 9 | 9 0 | 7 8 | 9 6 | 6 0 | 5 7 | 8 7 |
| 1989-90 | 43 5 | 4 9 | 207 8 | 1 5 | 10 3 | 20 9 | 6 1 | 2 9 | 5 3 | 8 9 |
| 1990-91 | -4 0 | 2 7 | -18 1 | 9 0 | 7 2 | 8 8 | -2 8 | 4 6 | -16 5 | 1 7 |
| 1991-92 | 20 1 | 3 4 | 31 6 | -5 0 | 2 3 | 14 3 | 15 1 | 0 0 | 8 2 | 8 1 |
| 1992-93 | -16 2 | -4 5 | 11 1 | -1 8 | -4 4 | -0 5 | -0 9 | -15 6 | -35 9 | -5 7 |
| 1993-94 | -6 5 | 3 2 | 12 9 | -8 9 | 1 5 | 11 6 | -11 0 | -4 9 | -28 5 | -4 6 |
| 1994-95 | 5 6 | 14 9 | 30 7 | 21 7 | 5 1 | 7 1 | 7 3 | 9 0 | 41 0 | 7 7 |
| 1995-96 | 7 2 | 6 8 | 6 1 | 10 2 | 2 2 | 8 9 | 14 5 | 8 4 | -9 8 | 8 2 |
| 1996-97 | 9 8 | 21 5 | -3 5 | 1 5 | 3 5 | -2 8 | 12 4 | 11 7 | 7 7 | 7 7 |
| 1997-98 | 3 9 | 4 9 | -9 8 | -8 0 | 0 7 | 5 2 | 9 9 | 6 9 | 131 5 | 8 0 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information, please see APPENDIX 1 for additional analysis

2 Information shown for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 9 and 3), Department of Finance

DISPLAY 4 Personnel Years (PYs) for the State's Five Combined Budget Categories and Proportions of Total PYs, for Fiscal Years 1967-68 Through 1997-98

| Year | Health / Welfare | Corrections | Public K-12 Educ | Higher Education | Other Govt. Functions | TOTALS | Health / Welfare | Correct'n | K - 12 Educat'n | Higher Educat'n | Govt Funct'n |
|---------|------------------|-------------|------------------|------------------|-----------------------|---------|------------------|-----------|-----------------|-----------------|--------------|
| 1967-68 | 32,760 | 9,839 | 2,073 | 53,768 | 64,237 | 162,676 | 20 1% | 6 0% | 1 3% | 33 1% | 39 5% |
| 1968-69 | 32,992 | 10,128 | 2,173 | 60,541 | 65,822 | 171,655 | 19 2 | 5 9 | 1 3 | 35 3 | 38 3 |
| 1969-70 | 36,991 | 10,400 | 2,181 | 67,064 | 62,948 | 179,583 | 20 6 | 5 8 | 1 2 | 37 3 | 35 1 |
| 1970-71 | 35,603 | 10,447 | 2,197 | 69,594 | 63,740 | 181,581 | 19 6 | 5 8 | 1 2 | 38 3 | 35 1 |
| 1971-72 | 33,790 | 10,573 | 2,157 | 70,278 | 65,114 | 181,912 | 18 6 | 5 8 | 1 2 | 38 6 | 35 8 |
| 1972-73 | 32,756 | 11,050 | 2,526 | 74,870 | 67,258 | 188,460 | 17 4 | 5 9 | 1 3 | 39 7 | 35 7 |
| 1973-74 | 32,800 | 11,713 | 2,311 | 77,668 | 68,425 | 192,918 | 17 0 | 6 1 | 1 2 | 40 3 | 35 5 |
| 1974-75 | 35,342 | 12,373 | 2,425 | 82,915 | 70,493 | 203,547 | 17 4 | 6 1 | 1 2 | 40 7 | 34 6 |
| 1975-76 | 36,774 | 12,323 | 2,461 | 85,095 | 69,708 | 206,361 | 17 8 | 6 0 | 1 2 | 41 2 | 33 8 |
| 1976-77 | 38,093 | 12,403 | 2,567 | 90,402 | 70,330 | 213,794 | 17 8 | 5 8 | 1 2 | 42 3 | 32 9 |
| 1977-78 | 39,810 | 12,335 | 2,674 | 92,395 | 74,038 | 221,251 | 18 0 | 5 6 | 1 2 | 41 8 | 33 5 |
| 1978-79 | 40,461 | 12,806 | 2,650 | 90,152 | 72,462 | 218,530 | 18 5 | 5 9 | 1 2 | 41 3 | 33 2 |
| 1979-80 | 42,325 | 12,549 | 2,665 | 89,841 | 72,813 | 220,193 | 19 2 | 5 7 | 1 2 | 40 8 | 33 1 |
| 1980-81 | 43,321 | 13,118 | 2,747 | 91,630 | 74,752 | 225,568 | 19 2 | 5 8 | 1 2 | 40 6 | 33 1 |
| 1981-82 | 41,590 | 13,935 | 2,796 | 93,989 | 76,505 | 228,813 | 18 2 | 6 1 | 1 2 | 41 1 | 33 4 |
| 1982-83 | 40,931 | 14,674 | 2,666 | 94,188 | 76,031 | 228,490 | 17 9 | 6 4 | 1 2 | 41 2 | 33 3 |
| 1983-84 | 39,288 | 15,336 | 2,548 | 93,092 | 76,432 | 226,696 | 17 3 | 6 8 | 1 1 | 41 1 | 33 7 |
| 1984-85 | 37,647 | 17,332 | 2,476 | 93,524 | 78,867 | 229,845 | 16 4 | 7 5 | 1 1 | 40 7 | 34 3 |
| 1985-86 | 37,371 | 18,868 | 2,474 | 92,133 | 78,795 | 229,641 | 16 3 | 8 2 | 1 1 | 40 1 | 34 3 |
| 1986-87 | 37,585 | 20,528 | 2,498 | 92,689 | 79,627 | 232,927 | 16 1 | 8 8 | 1 1 | 39 8 | 34 2 |
| 1987-88 | 38,457 | 26,261 | 2,716 | 93,141 | 82,594 | 243,168 | 15 8 | 10 8 | 1 1 | 38 3 | 34 0 |
| 1988-89 | 38,020 | 27,320 | 2,506 | 93,830 | 86,497 | 248,173 | 15 3 | 11 0 | 1 0 | 37 8 | 34 9 |
| 1989-90 | 38,297 | 29,566 | 2,596 | 96,137 | 87,184 | 253,779 | 15 1 | 11 7 | 1 0 | 37 9 | 34 4 |
| 1990-91 | 38,938 | 31,528 | 2,574 | 94,713 | 92,868 | 260,621 | 14 9 | 12 1 | 1 0 | 36 3 | 35 6 |
| 1991-92 | 39,012 | 32,603 | 2,404 | 93,011 | 94,683 | 261,713 | 14 9 | 12 5 | 0 9 | 35 5 | 36 2 |
| 1992-93 | 40,789 | 32,813 | 2,270 | 91,634 | 93,434 | 260,940 | 15 6 | 12 6 | 0 9 | 35 1 | 35 8 |
| 1993-94 | 40,623 | 35,168 | 2,372 | 91,717 | 95,155 | 265,034 | 15 3 | 13 3 | 0 9 | 34 6 | 35 9 |
| 1994-95 | 40,267 | 38,056 | 2,394 | 92,106 | 96,182 | 269,004 | 15 0 | 14 1 | 0 9 | 34 2 | 35 8 |
| 1995-96 | 38,461 | 41,009 | 2,395 | 93,419 | 95,790 | 271,075 | 14 2 | 15 1 | 0 9 | 34 5 | 35 3 |
| 1996-97 | 39,281 | 45,893 | 2,624 | 88,974 | 98,675 | 275,447 | 14 3 | 16 7 | 1 0 | 32 3 | 35 8 |
| 1997-98 | 38,139 | 48,103 | 2,682 | 89,263 | 99,717 | 277,903 | 13 7 | 17 3 | 1 0 | 32 1 | 35 9 |

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
- 2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget
- 3 The category "Other Govt Functions" is comprised of the five smaller expenditure categories, please see footnotes for further explanation

Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Tables 1, 2 and 8), Department of Finance

DISPLAY 5 Salary Costs for the States' Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 1997-98

| Year | Health / Welfare | Corrections | Public K-12 Educ | Higher Education | Other Govt. Functions | TOTALS | Health / Welfare | Correct'n | K - 12 Educat'n | Higher Educat'n | Govt Funct'n |
|---------|------------------|-------------|------------------|------------------|-----------------------|-------------|------------------|-----------|-----------------|-----------------|--------------|
| 1967-68 | \$260,394 | \$87,848 | \$18,260 | \$477,792 | \$554,264 | \$1,398,558 | 18.6% | 6.3% | 1.3% | 34.2% | 39.6% |
| 1968-69 | 281,014 | 96,845 | 20,307 | 560,968 | 624,075 | 1,583,208 | 17.7 | 6.1 | 1.3 | 35.4 | 39.4 |
| 1969-70 | 322,070 | 116,671 | 21,387 | 661,887 | 615,322 | 1,737,337 | 18.5 | 6.7 | 1.2 | 38.1 | 35.4 |
| 1970-71 | 318,372 | 136,093 | 22,904 | 710,494 | 667,218 | 1,855,081 | 17.2 | 7.3 | 1.2 | 38.3 | 36.0 |
| 1971-72 | 294,646 | 147,722 | 23,318 | 727,711 | 681,223 | 1,874,620 | 15.7 | 7.9 | 1.2 | 38.8 | 36.3 |
| 1972-73 | 321,715 | 157,432 | 28,668 | 825,125 | 753,008 | 2,085,948 | 15.4 | 7.5 | 1.4 | 39.6 | 36.1 |
| 1973-74 | 348,218 | 176,151 | 29,190 | 945,533 | 843,898 | 2,342,989 | 14.9 | 7.5 | 1.2 | 40.4 | 36.0 |
| 1974-75 | 406,758 | 207,400 | 33,591 | 1,060,340 | 943,415 | 2,651,504 | 15.3 | 7.8 | 1.3 | 40.0 | 35.6 |
| 1975-76 | 433,972 | 231,245 | 36,846 | 1,191,313 | 1,004,206 | 2,897,582 | 15.0 | 8.0 | 1.3 | 41.1 | 34.7 |
| 1976-77 | 507,120 | 223,769 | 40,543 | 1,318,022 | 1,071,404 | 3,160,858 | 16.0 | 7.1 | 1.3 | 41.7 | 33.9 |
| 1977-78 | 609,871 | 226,938 | 45,184 | 1,419,884 | 1,205,927 | 3,507,804 | 17.4 | 6.5 | 1.3 | 40.5 | 34.4 |
| 1978-79 | 619,027 | 237,713 | 45,647 | 1,505,022 | 1,219,985 | 3,627,394 | 17.1 | 6.6 | 1.3 | 41.5 | 33.6 |
| 1979-80 | 731,283 | 273,829 | 52,663 | 1,713,391 | 1,415,732 | 4,186,898 | 17.5 | 6.5 | 1.3 | 40.9 | 33.8 |
| 1980-81 | 862,339 | 326,624 | 62,102 | 2,024,516 | 1,647,845 | 4,923,426 | 17.5 | 6.6 | 1.3 | 41.1 | 33.5 |
| 1981-82 | 864,394 | 354,210 | 64,518 | 2,153,809 | 1,737,235 | 5,174,166 | 16.7 | 6.8 | 1.2 | 41.6 | 33.6 |
| 1982-83 | 857,122 | 373,572 | 62,371 | 2,193,246 | 1,756,382 | 5,242,693 | 16.3 | 7.1 | 1.2 | 41.8 | 33.5 |
| 1983-84 | 861,231 | 419,114 | 61,060 | 2,299,268 | 1,879,694 | 5,520,367 | 15.6 | 7.6 | 1.1 | 41.7 | 34.1 |
| 1984-85 | 949,689 | 532,396 | 67,624 | 2,664,688 | 2,168,800 | 6,383,197 | 14.9 | 8.3 | 1.1 | 41.7 | 34.0 |
| 1985-86 | 1,013,724 | 640,384 | 72,634 | 2,891,919 | 2,341,818 | 6,960,479 | 14.6 | 9.2 | 1.0 | 41.5 | 33.6 |
| 1986-87 | 1,084,842 | 812,878 | 77,027 | 3,160,499 | 2,509,952 | 7,645,198 | 14.2 | 10.6 | 1.0 | 41.3 | 32.8 |
| 1987-88 | 1,125,841 | 914,310 | 82,297 | 3,378,622 | 2,680,965 | 8,182,035 | 13.8 | 11.2 | 1.0 | 41.3 | 32.8 |
| 1988-89 | 1,161,332 | 1,020,782 | 81,377 | 3,542,096 | 2,840,465 | 8,646,052 | 13.4 | 11.8 | 0.9 | 41.0 | 32.9 |
| 1989-90 | 1,294,629 | 1,231,045 | 91,928 | 3,875,661 | 3,173,442 | 9,666,705 | 13.4 | 12.7 | 1.0 | 40.1 | 32.8 |
| 1990-91 | 1,384,035 | 1,392,453 | 97,555 | 3,886,415 | 3,528,174 | 10,288,632 | 13.5 | 13.5 | 0.9 | 37.8 | 34.3 |
| 1991-92 | 1,420,868 | 1,500,385 | 93,421 | 3,762,501 | 3,680,904 | 10,458,079 | 13.6 | 14.3 | 0.9 | 36.0 | 35.2 |
| 1992-93 | 1,436,033 | 1,496,226 | 86,424 | 3,641,763 | 3,605,730 | 10,266,176 | 14.0 | 14.6 | 0.8 | 35.5 | 35.1 |
| 1993-94 | 1,523,898 | 1,673,039 | 93,740 | 3,590,382 | 3,890,959 | 10,772,018 | 14.1 | 15.5 | 0.9 | 33.3 | 36.1 |
| 1994-95 | 1,593,906 | 1,838,211 | 100,358 | 3,709,984 | 4,180,963 | 11,423,422 | 14.0 | 16.1 | 0.9 | 32.5 | 36.6 |
| 1995-96 | 1,579,553 | 1,983,576 | 102,341 | 3,935,911 | 4,258,684 | 11,860,065 | 13.3 | 16.7 | 0.9 | 33.2 | 35.9 |
| 1996-97 | 1,594,316 | 2,110,557 | 111,931 | 3,975,332 | 4,361,782 | 12,153,918 | 13.1 | 17.4 | 0.9 | 32.7 | 35.9 |
| 1997-98 | 1,559,920 | 2,212,635 | 116,176 | 4,075,343 | 4,425,869 | 12,389,943 | 12.6 | 17.9 | 0.9 | 32.9 | 35.7 |

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
- 2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget.
- 3 The category "Other Govt. Functions" is comprised of the five smaller expenditure categories, please see footnotes for further explanation

Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Tables 1, 2 and 8), Department of Finance

DISPLAY 6 *State General Fund Appropriations for State Government Functions State Operations and Local Assistance in Actual and "Constant" 1997-98 Dollars, for Fiscal Years 1967-68 Through 1997-98*

| Year | Health and Welfare | | Corrections | | K-12 Education | | Higher Education | | Other Govt. Funct's | | Category TOTALS | |
|---------|--------------------|----------|-------------|----------|----------------|----------|------------------|----------|---------------------|----------|-----------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | \$905 | \$4,545 | \$129 | \$648 | \$1,351 | \$6,784 | \$546 | \$2,741 | \$325 | \$1,630 | \$3,256 | \$16,349 |
| 1968-69 | 1,109 | 5,270 | 161 | 767 | 1,417 | 6,736 | 639 | 3,038 | 561 | 2,668 | 3,888 | 18,480 |
| 1969-70 | 1,331 | 5,867 | 161 | 710 | 1,544 | 6,807 | 733 | 3,232 | 605 | 2,667 | 4,374 | 19,283 |
| 1970-71 | 1,554 | 6,341 | 171 | 699 | 1,435 | 5,858 | 766 | 3,127 | 730 | 2,981 | 4,657 | 19,006 |
| 1971-72 | 1,626 | 6,262 | 182 | 701 | 1,531 | 5,896 | 814 | 3,136 | 766 | 2,949 | 4,921 | 18,944 |
| 1972-73 | 1,755 | 6,314 | 208 | 750 | 1,647 | 5,925 | 984 | 3,539 | 963 | 3,465 | 5,556 | 19,992 |
| 1973-74 | 1,974 | 6,553 | 237 | 785 | 2,267 | 7,523 | 1,175 | 3,900 | 1,658 | 5,502 | 7,310 | 24,263 |
| 1974-75 | 2,417 | 7,140 | 278 | 821 | 2,394 | 7,071 | 1,397 | 4,127 | 1,891 | 5,586 | 8,377 | 24,745 |
| 1975-76 | 2,863 | 7,837 | 309 | 846 | 2,643 | 7,235 | 1,597 | 4,372 | 2,104 | 5,759 | 9,517 | 26,048 |
| 1976-77 | 3,173 | 8,218 | 337 | 873 | 2,876 | 7,449 | 1,820 | 4,713 | 2,213 | 5,730 | 10,419 | 26,982 |
| 1977-78 | 3,749 | 9,078 | 378 | 915 | 3,095 | 7,495 | 1,968 | 4,766 | 2,470 | 5,980 | 11,660 | 28,233 |
| 1978-79 | 5,077 | 11,474 | 432 | 976 | 5,575 | 12,602 | 2,347 | 5,305 | 2,742 | 6,198 | 16,173 | 36,555 |
| 1979-80 | 5,798 | 11,832 | 520 | 1,061 | 6,982 | 14,249 | 2,800 | 5,714 | 2,261 | 4,615 | 18,362 | 37,469 |
| 1980-81 | 7,000 | 12,854 | 600 | 1,103 | 7,446 | 13,673 | 3,212 | 5,898 | 2,792 | 5,127 | 21,051 | 38,655 |
| 1981-82 | 7,371 | 12,576 | 709 | 1,210 | 7,632 | 13,020 | 3,222 | 5,497 | 2,748 | 4,687 | 21,682 | 36,991 |
| 1982-83 | 7,284 | 11,733 | 725 | 1,169 | 7,737 | 12,464 | 3,184 | 5,128 | 2,821 | 4,545 | 21,752 | 35,039 |
| 1983-84 | 7,211 | 11,149 | 846 | 1,307 | 8,830 | 13,653 | 3,221 | 4,980 | 2,761 | 4,270 | 22,869 | 35,360 |
| 1984-85 | 7,546 | 11,173 | 1,046 | 1,549 | 9,942 | 14,722 | 4,080 | 6,041 | 3,101 | 4,592 | 25,714 | 38,077 |
| 1985-86 | 8,643 | 12,401 | 1,373 | 1,970 | 11,072 | 15,886 | 4,518 | 6,482 | 3,168 | 4,546 | 28,775 | 41,285 |
| 1986-87 | 9,557 | 13,251 | 1,645 | 2,281 | 12,245 | 16,978 | 4,785 | 6,635 | 3,223 | 4,469 | 31,455 | 43,614 |
| 1987-88 | 10,379 | 13,875 | 1,879 | 2,512 | 12,632 | 16,887 | 5,112 | 6,834 | 3,266 | 4,366 | 33,269 | 44,474 |
| 1988-89 | 11,312 | 14,713 | 2,027 | 2,636 | 13,843 | 18,006 | 5,417 | 7,046 | 3,576 | 4,651 | 36,175 | 47,052 |
| 1989-90 | 12,478 | 15,581 | 2,451 | 3,060 | 14,682 | 18,332 | 5,576 | 6,963 | 4,219 | 5,268 | 39,406 | 49,205 |
| 1990-91 | 13,377 | 15,978 | 2,667 | 3,185 | 14,265 | 17,039 | 5,833 | 6,966 | 3,929 | 4,693 | 40,071 | 47,862 |
| 1991-92 | 13,680 | 15,976 | 3,049 | 3,561 | 16,416 | 19,171 | 5,831 | 6,810 | 4,327 | 5,053 | 43,303 | 50,572 |
| 1992-93 | 13,084 | 14,919 | 3,033 | 3,458 | 16,266 | 18,546 | 4,920 | 5,610 | 3,521 | 4,014 | 40,824 | 46,547 |
| 1993-94 | 13,282 | 14,822 | 3,383 | 3,776 | 14,481 | 16,160 | 4,681 | 5,223 | 3,129 | 3,492 | 38,956 | 43,473 |
| 1994-95 | 13,957 | 15,136 | 3,625 | 3,931 | 15,533 | 16,846 | 5,102 | 5,533 | 3,737 | 4,053 | 41,954 | 45,500 |
| 1995-96 | 14,264 | 14,977 | 3,946 | 4,143 | 17,791 | 18,680 | 5,531 | 5,808 | 3,862 | 4,055 | 45,393 | 47,663 |
| 1996-97 | 14,761 | 15,074 | 3,834 | 3,915 | 19,988 | 20,412 | 6,180 | 6,311 | 4,148 | 4,236 | 48,910 | 49,948 |
| 1997-98 | 14,857 | 14,857 | 4,032 | 4,032 | 21,963 | 21,963 | 6,610 | 6,610 | 5,366 | 5,366 | 52,827 | 52,827 |

Notes

- 1 Amounts are in MILLIONS of dollars; see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis
 - 2 Constant 1997-98 dollars are calculated using the "State and Local Purchases" deflator; see notes to Display 62 for more information
 - 3 The category "Other Govt. Functions" is comprised of the five smaller budget categories, please see "Notes and Sources" for further explanation
- Sources Governor's Budgets, 1969-70 through 1997-98, U S Bureau of Labor Statistics, California Department of Finance*

DISPLAY 7 "Major," "Minor," and "Loan and Transfer" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 1997-98

| Year | General Fund Revenue Sources | | | | Annual Percent Changes | | | | Proportions of Totals | | |
|---------|------------------------------|-----------|-----------|-------------|------------------------|-------|-----------|-------|-----------------------|-------|-----------|
| | Major | Minor | Transfers | TOTALS | Major | Minor | Transfers | TOTAL | Major | Minor | Transfers |
| 1965-66 | \$2,398,958 | \$109,557 | \$36,124 | \$2,544,639 | -- | -- | -- | -- | 94 3% | 4 3% | 1 4% |
| 1966-67 | 2,746,888 | 135,481 | 12,499 | 2,894,868 | 14 5% | 23 7% | -65 4% | 13 8% | 94 9 | 4 7 | 0 4 |
| 1967-68 | 3,557,610 | 120,482 | 4,208 | 3,682,300 | 29 5 | -11 1 | -66 3 | 27 2 | 96 6 | 3 3 | 0 1 |
| 1968-69 | 3,962,520 | 166,212 | 7,157 | 4,135,889 | 11 4 | 38 0 | 70 1 | 12 3 | 95 8 | 4 0 | 0 2 |
| 1969-70 | 4,125,607 | 201,662 | 3,216 | 4,330,485 | 4 1 | 21 3 | -55 1 | 4 7 | 95 3 | 4 7 | 0 1 |
| 1970-71 | 4,290,263 | 192,798 | 50,464 | 4,533,525 | 4 0 | -4 4 | 1,469 2 | 4 7 | 94 6 | 4 3 | 1 1 |
| 1971-72 | 5,212,693 | 175,382 | 6,724 | 5,394,799 | 21 5 | -9 0 | -86 7 | 19 0 | 96 6 | 3 3 | 0 1 |
| 1972-73 | 5,758,266 | 214,451 | 3,623 | 5,976,340 | 10 5 | 22 3 | -46 1 | 10 8 | 96 4 | 3 6 | 0 1 |
| 1973-74 | 6,379,476 | 308,934 | 289,114 | 6,977,524 | 10 8 | 44 1 | 7,880 0 | 16 8 | 91 4 | 4 4 | 4 1 |
| 1974-75 | 8,029,723 | 380,852 | 218,984 | 8,629,559 | 25 9 | 23 3 | -24 3 | 23 7 | 93 0 | 4 4 | 2 5 |
| 1975-76 | 9,053,505 | 370,295 | 215,239 | 9,639,039 | 12 7 | -2 8 | -1 7 | 11 7 | 93 9 | 3 8 | 2 2 |
| 1976-77 | 10,780,868 | 383,300 | 216,479 | 11,380,647 | 19 1 | 3 5 | 0 6 | 18 1 | 94 7 | 3 4 | 1 9 |
| 1977-78 | 12,950,368 | 528,139 | 216,474 | 13,694,981 | 20 1 | 37 8 | 0 0 | 20 3 | 94 6 | 3 9 | 1 6 |
| 1978-79 | 14,187,549 | 712,908 | 318,047 | 15,218,504 | 9 6 | 35 0 | 46 9 | 11 1 | 93 2 | 4 7 | 2 1 |
| 1979-80 | 16,680,019 | 807,513 | 317,075 | 17,804,607 | 17 6 | 13 3 | -0 3 | 17 0 | 93 7 | 4 5 | 1 8 |
| 1980-81 | 17,808,092 | 899,694 | 315,273 | 19,023,059 | 6 8 | 11 4 | -0 6 | 6 8 | 93 6 | 4 7 | 1 7 |
| 1981-82 | 19,109,448 | 788,926 | 1,061,974 | 20,960,348 | 7 3 | -12 3 | 236 8 | 10 2 | 91 2 | 3 8 | 5 1 |
| 1982-83 | 19,578,803 | 912,268 | 742,120 | 21,233,191 | 2 5 | 15 6 | -30 1 | 1 3 | 92 2 | 4 3 | 3 5 |
| 1983-84 | 22,308,528 | 1,026,455 | 474,510 | 23,809,493 | 13 9 | 12 5 | -36 1 | 12 1 | 93 7 | 4 3 | 2 0 |
| 1984-85 | 25,514,709 | 980,923 | 40,512 | 26,536,144 | 14 4 | -4 4 | -91 5 | 11 5 | 96 2 | 3 7 | 0 2 |
| 1985-86 | 26,981,981 | 1,108,127 | -17,864 | 28,072,244 | 5 8 | 13 0 | -144 1 | 5 8 | 96 1 | 3 9 | 0 0 |
| 1986-87 | 31,330,525 | 922,560 | 195,783 | 32,448,868 | 16 1 | -16 7 | -1,196 0 | 15 6 | 96 6 | 2 8 | 0 6 |
| 1987-88 | 31,231,293 | 1,128,869 | 173,785 | 32,533,947 | -0 3 | 22 4 | -11 2 | 0 3 | 96 0 | 3 5 | 0 5 |
| 1988-89 | 35,646,734 | 1,135,227 | 170,938 | 36,952,899 | 14 1 | 0 6 | -1 6 | 13 6 | 96 5 | 3 1 | 0 5 |
| 1989-90 | 37,247,836 | 1,024,203 | 477,492 | 38,749,531 | 4 5 | -9 8 | 179 3 | 4 9 | 96 1 | 2 6 | 1 2 |
| 1990-91 | 36,826,609 | 973,790 | 413,123 | 38,213,522 | -1 1 | -4 9 | -13 5 | -1 4 | 96 4 | 2 5 | 1 1 |
| 1991-92 | 40,071,758 | 1,265,534 | 689,201 | 42,026,493 | 8 8 | 30 0 | 66 8 | 10 0 | 95 3 | 3 0 | 1 6 |
| 1992-93 | 39,214,148 | 1,034,845 | 697,459 | 40,946,452 | -2 1 | -18 2 | 1 2 | -2 6 | 95 8 | 2 5 | 1 7 |
| 1993-94 | 38,547,648 | 1,055,863 | 491,918 | 40,095,429 | -1 7 | 2 0 | -29 5 | -2 1 | 96 1 | 2 6 | 1 2 |
| 1994-95 | 40,984,682 | 1,235,873 | 352,569 | 42,573,124 | 6 3 | 17 0 | -28 3 | 6 2 | 96 3 | 2 9 | 0 8 |
| 1995-96 | 44,824,566 | 1,210,596 | 260,932 | 46,296,094 | 9 4 | -2 0 | -26 0 | 8 7 | 96 8 | 2 6 | 0 6 |
| 1996-97 | 47,977,100 | 1,162,279 | 65,993 | 49,205,372 | 7 0 | -4 0 | -74 7 | 6 3 | 97 5 | 2 4 | 0 1 |
| 1997-98 | 51,304,056 | 1,064,050 | 162,424 | 52,530,530 | 6 9 | -8 5 | 146 1 | 6 8 | 97 7 | 2 0 | 0 3 |

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization
- Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 8 and 2), Department of Finance

DISPLAY 8 *Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, with 31-Year Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 1997-98*

| Year | State General Funds | State Special Funds | Federal Funds | Local Property Tax Revenues | Non- governmental Cost Funds | TOTAL | Percent Change in TOTAL |
|---------|---------------------------|---------------------------|------------------|-----------------------------------|------------------------------------|-------------|-------------------------------|
| 1965-66 | \$2,579,619 | \$1,056,739 | \$1,696,155 | \$3,373,192 | -- | \$8,705,705 | -- |
| 1966-67 | 3,017,497 | 1,127,409 | 2,434,953 | 3,766,427 | -- | 10,346,286 | 18.8 % |
| 1967-68 | 3,727,809 | 1,211,570 | 2,507,998 | 4,110,742 | -- | 11,558,119 | 11.7 |
| 1968-69 | 3,908,783 | 1,357,868 | 2,843,152 | 4,569,986 | -- | 12,679,789 | 9.7 |
| 1969-70 | 4,456,082 | 1,518,839 | 3,349,709 | 4,935,475 | -- | 14,260,105 | 12.5 |
| 1970-71 | 4,853,860 | 1,385,764 | 4,173,614 | 5,716,850 | -- | 16,130,088 | 13.1 |
| 1971-72 | 5,027,275 | 1,347,073 | 4,409,370 | 6,372,331 | -- | 17,156,049 | 6.4 |
| 1972-73 | 5,615,684 | 1,588,453 | 4,568,608 | 6,819,609 | -- | 18,592,354 | 8.4 |
| 1973-74 | 7,299,436 | 1,694,698 | 5,005,580 | 6,647,769 | -- | 20,647,483 | 11.1 |
| 1974-75 | 8,348,642 | 1,680,500 | 6,482,191 | 7,381,059 | -- | 23,892,392 | 15.7 |
| 1975-76 | 9,518,436 | 1,678,832 | 7,617,639 | 8,296,752 | \$1,958,627 | 29,070,286 | 21.7 |
| 1976-77 | 10,467,097 | 2,041,427 | 7,991,684 | 9,368,193 | 3,841,574 | 33,709,975 | 16.0 |
| 1977-78 | 11,685,643 | 2,161,115 | 7,239,072 | 10,276,725 | 5,419,890 | 36,782,445 | 9.1 |
| 1978-79 | 16,250,774 | 2,297,835 | 7,452,647 | 4,909,760 | 4,772,750 | 35,683,766 | -3.0 |
| 1979-80 | 18,534,148 | 2,760,377 | 8,160,187 | 5,661,081 | 5,658,017 | 40,773,810 | 14.3 |
| 1980-81 | 21,104,852 | 3,261,622 | 10,247,616 | 6,360,276 | 6,287,355 | 47,261,721 | 15.9 |
| 1981-82 | 21,692,782 | 3,098,557 | 10,863,203 | 7,185,005 | 6,572,274 | 49,411,821 | 4.5 |
| 1982-83 | 21,751,413 | 3,180,048 | 12,254,745 | 8,007,037 | 7,789,606 | 52,982,849 | 7.2 |
| 1983-84 | 22,869,226 | 3,527,410 | 12,454,307 | 8,634,771 | 8,715,909 | 56,201,623 | 6.1 |
| 1984-85 | 25,721,660 | 4,651,369 | 13,371,559 | 9,437,483 | 8,916,741 | 62,098,812 | 10.5 |
| 1985-86 | 28,841,313 | 5,190,281 | 14,280,340 | 10,274,050 | 10,420,848 | 69,006,832 | 11.1 |
| 1986-87 | 31,469,006 | 5,649,486 | 14,744,673 | 11,125,581 | 11,295,700 | 74,284,446 | 7.6 |
| 1987-88 | 33,020,822 | 6,613,715 | 14,950,214 | 12,203,544 | 13,241,061 | 80,029,356 | 7.7 |
| 1988-89 | 35,897,298 | 6,222,892 | 16,626,176 | 13,307,539 | 14,410,468 | 86,464,373 | 8.0 |
| 1989-90 | 39,455,870 | 7,872,449 | 18,658,467 | 14,720,218 | 16,015,918 | 96,722,922 | 11.9 |
| 1990-91 | 40,263,581 | 8,562,695 | 21,483,855 | 16,398,256 | 17,696,270 | 104,404,657 | 7.9 |
| 1991-92 | 43,326,985 | 11,192,573 | 26,722,300 | 17,687,106 | 19,455,387 | 118,384,351 | 13.4 |
| 1992-93 | 40,948,276 | 11,652,026 | 29,582,734 | 18,636,334 | 20,660,339 | 121,479,709 | 2.6 |
| 1993-94 | 38,957,922 | 12,746,463 | 32,553,769 | 19,086,001 | 21,074,743 | 124,418,898 | 2.4 |
| 1994-95 | 41,961,466 | 11,942,940 | 31,497,271 | 19,330,966 | 21,130,502 | 125,863,145 | 1.2 |
| 1995-96 | 45,393,091 | 12,540,570 | 30,339,648 | 19,495,844 | 22,033,227 | 129,802,380 | 3.1 |
| 1996-97 | 48,910,312 | 13,596,300 | 32,333,900 | 19,703,657 | 22,630,854 | 137,175,023 | 5.7 |
| 1997-98 | 52,826,840 | 14,421,951 | 33,065,010 | 19,913,983 | 24,185,479 | 144,413,263 | 5.3 |

Notes

1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization

Sources *Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information*

DISPLAY 9 Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1997-98

| Year | Annual Percent Changes, by Source | | | | | Percentage of Total Appropriations, by Funding Category | | | | | |
|---------|-----------------------------------|---------------|---------------|------------------|-----------|---|---------------|---------------|------------------|-----------|--------|
| | General Funds | Special Funds | Federal Funds | Property Tax Rev | Non-G C F | General Funds | Special Funds | Federal Funds | Property Tax Rev | Non-G C F | TOTAL |
| 1965-66 | -- | -- | -- | -- | -- | 29 6% | 12 1% | 19 5% | 38 7% | -- | 100 0% |
| 1966-67 | 17 0% | 6 7% | 43 6% | 11 7% | -- | 29 2 | 10 9 | 23 5 | 36 4 | -- | 100 0 |
| 1967-68 | 23 5 | 7 5 | 3 0 | 9 1 | -- | 32 3 | 10 5 | 21 7 | 35 6 | -- | 100 0 |
| 1968-69 | 4 9 | 12 1 | 13 4 | 11 2 | -- | 30 8 | 10 7 | 22 4 | 36 0 | -- | 100 0 |
| 1969-70 | 14 0 | 11 9 | 17 8 | 8 0 | -- | 31 2 | 10 7 | 23 5 | 34 6 | -- | 100 0 |
| 1970-71 | 8 9 | -8 8 | 24 6 | 15 8 | -- | 30 1 | 8 6 | 25 9 | 35 4 | -- | 100 0 |
| 1971-72 | 3 6 | -2 8 | 5 6 | 11 5 | -- | 29 3 | 7 9 | 25 7 | 37 1 | -- | 100 0 |
| 1972-73 | 11 7 | 17 9 | 3 6 | 7 0 | -- | 30 2 | 8 5 | 24 6 | 36 7 | -- | 100 0 |
| 1973-74 | 30 0 | 6 7 | 9 6 | -2 5 | -- | 35 4 | 8 2 | 24 2 | 32 2 | -- | 100 0 |
| 1974-75 | 14 4 | -0 8 | 29 5 | 11 0 | -- | 34 9 | 7 0 | 27 1 | 30 9 | -- | 100 0 |
| 1975-76 | 14 0 | -0 1 | 17 5 | 12 4 | -- | 32 7 | 5 8 | 26 2 | 28 5 | 6 7% | 100 0 |
| 1976-77 | 10 0 | 21 6 | 4 9 | 12 9 | 96 1% | 31 1 | 6 1 | 23 7 | 27 8 | 11 4 | 100 0 |
| 1977-78 | 11 6 | 5 9 | -9 4 | 9 7 | 41 1 | 31 8 | 5 9 | 19 7 | 27 9 | 14 7 | 100 0 |
| 1978-79 | 39 1 | 6 3 | 3 0 | -52 2 | -11 9 | 45 5 | 6 4 | 20 9 | 13 8 | 13 4 | 100 0 |
| 1979-80 | 14 1 | 20 1 | 9 5 | 15 3 | 18 5 | 45 5 | 6 8 | 20 0 | 13 9 | 13 9 | 100 0 |
| 1980-81 | 13 9 | 18 2 | 25 6 | 12 4 | 11 1 | 44 7 | 6 9 | 21 7 | 13 5 | 13 3 | 100 0 |
| 1981-82 | 2 8 | -5 0 | 6 0 | 13 0 | 4 5 | 43 9 | 6 3 | 22 0 | 14 5 | 13 3 | 100 0 |
| 1982-83 | 0 3 | 2 6 | 12 8 | 11 4 | 18 5 | 41 1 | 6 0 | 23 1 | 15 1 | 14 7 | 100 0 |
| 1983-84 | 5 1 | 10 9 | 1 6 | 7 8 | 11 9 | 40 7 | 6 3 | 22 2 | 15 4 | 15 5 | 100 0 |
| 1984-85 | 12 5 | 31 9 | 7 4 | 9 3 | 2 3 | 41 4 | 7 5 | 21 5 | 15 2 | 14 4 | 100 0 |
| 1985-86 | 12 1 | 11 6 | 6 8 | 8 9 | 16 9 | 41 8 | 7 5 | 20 7 | 14 9 | 15 1 | 100 0 |
| 1986-87 | 9 1 | 8 8 | 3 3 | 8 3 | 8 4 | 42 4 | 7 6 | 19 8 | 15 0 | 15 2 | 100 0 |
| 1987-88 | 4 9 | 17 1 | 1 4 | 9 7 | 17 2 | 41 3 | 8 3 | 18 7 | 15 2 | 16 5 | 100 0 |
| 1988-89 | 8 7 | -5 9 | 11 2 | 9 0 | 8 8 | 41 5 | 7 2 | 19 2 | 15 4 | 16 7 | 100 0 |
| 1989-90 | 9 9 | 26 5 | 12 2 | 10 6 | 11 1 | 40 8 | 8 1 | 19 3 | 15 2 | 16 6 | 100 0 |
| 1990-91 | 2 0 | 8 8 | 15 1 | 11 4 | 10 5 | 38 6 | 8 2 | 20 6 | 15 7 | 16 9 | 100 0 |
| 1991-92 | 7 6 | 30 7 | 24 4 | 7 9 | 9 9 | 36 6 | 9 5 | 22 6 | 14 9 | 16 4 | 100 0 |
| 1992-93 | -5 5 | 4 1 | 10 7 | 5 4 | 6 2 | 33 7 | 9 6 | 24 4 | 15 3 | 17 0 | 100 0 |
| 1993-94 | -4 9 | 9 4 | 10 0 | 2 4 | 2 0 | 31 3 | 10 2 | 26 2 | 15 3 | 16 9 | 100 0 |
| 1994-95 | 7 7 | -6 3 | -3 2 | 1 3 | 0 3 | 33 3 | 9 5 | 25 0 | 15 4 | 16 8 | 100 0 |
| 1995-96 | 8 2 | 5 0 | -3 7 | 0 9 | 4 3 | 35 0 | 9 7 | 23 4 | 15 0 | 17 0 | 100 0 |
| 1996-97 | 7 7 | 8 4 | 6 6 | 1 1 | 2 7 | 35 7 | 9 9 | 23 6 | 14 4 | 16 5 | 100 0 |
| 1997-98 | 8 0 | 6 1 | 2 3 | 1 1 | 6 9 | 36 6 | 10 0 | 22 9 | 13 8 | 16 7 | 100 0 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization.

Sources Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, and 6, State Board of Equalization Annual Reports, and supplemental information

DISPLAY 10 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 1997-98 "Constant" Dollars, for Fiscal Years 1965-66 Through 1997-98

| Year | State General Funds | | State Special Funds | | Federal Funds | | Local Property Tax | | Non-gov Cost Funds | | TOTAL Funds | |
|---------|---------------------|----------|---------------------|----------|---------------|----------|--------------------|----------|--------------------|----------|-------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1965-66 | \$2,580 | \$14,463 | \$1,057 | \$5,925 | \$1,696 | \$9,510 | \$3,373 | \$18,913 | -- | -- | \$8,706 | \$48,811 |
| 1966-67 | 3,017 | 16,061 | 1,127 | 6,001 | 2,435 | 12,960 | 3,766 | 20,047 | -- | -- | 10,346 | 55,069 |
| 1967-68 | 3,728 | 18,720 | 1,212 | 6,084 | 2,508 | 12,595 | 4,111 | 20,643 | -- | -- | 11,558 | 58,042 |
| 1968-69 | 3,909 | 18,579 | 1,358 | 6,454 | 2,843 | 13,514 | 4,570 | 21,722 | -- | -- | 12,680 | 60,268 |
| 1969-70 | 4,456 | 19,644 | 1,519 | 6,696 | 3,350 | 14,767 | 4,935 | 21,758 | -- | -- | 14,260 | 62,864 |
| 1970-71 | 4,854 | 19,810 | 1,386 | 5,656 | 4,174 | 17,034 | 5,717 | 23,332 | -- | -- | 16,130 | 65,831 |
| 1971-72 | 5,027 | 19,355 | 1,347 | 5,186 | 4,409 | 16,976 | 6,372 | 24,533 | -- | -- | 17,156 | 66,051 |
| 1972-73 | 5,616 | 20,206 | 1,588 | 5,715 | 4,569 | 16,438 | 6,820 | 24,538 | -- | -- | 18,592 | 66,898 |
| 1973-74 | 7,299 | 24,227 | 1,695 | 5,625 | 5,006 | 16,613 | 6,648 | 22,064 | -- | -- | 20,647 | 68,528 |
| 1974-75 | 8,349 | 24,662 | 1,681 | 4,964 | 6,482 | 19,148 | 7,381 | 21,803 | -- | -- | 23,892 | 70,577 |
| 1975-76 | 9,518 | 26,052 | 1,679 | 4,595 | 7,618 | 20,849 | 8,297 | 22,708 | \$1,959 | \$5,361 | 29,070 | 79,564 |
| 1976-77 | 10,467 | 27,106 | 2,041 | 5,287 | 7,992 | 20,696 | 9,368 | 24,261 | 3,842 | 9,948 | 33,710 | 87,298 |
| 1977-78 | 11,686 | 28,295 | 2,161 | 5,233 | 7,239 | 17,529 | 10,277 | 24,884 | 5,420 | 13,124 | 36,782 | 89,064 |
| 1978-79 | 16,251 | 36,731 | 2,298 | 5,194 | 7,453 | 16,845 | 4,910 | 11,097 | 4,773 | 10,788 | 35,684 | 80,655 |
| 1979-80 | 18,534 | 37,821 | 2,760 | 5,633 | 8,160 | 16,652 | 5,661 | 11,552 | 5,658 | 11,546 | 40,774 | 83,205 |
| 1980-81 | 21,105 | 38,754 | 3,262 | 5,989 | 10,248 | 18,817 | 6,360 | 11,679 | 6,287 | 11,545 | 47,262 | 86,784 |
| 1981-82 | 21,693 | 37,009 | 3,099 | 5,286 | 10,863 | 18,533 | 7,185 | 12,258 | 6,572 | 11,213 | 49,412 | 84,299 |
| 1982-83 | 21,751 | 35,039 | 3,180 | 5,123 | 12,255 | 19,741 | 8,007 | 12,898 | 7,790 | 12,548 | 52,983 | 85,349 |
| 1983-84 | 22,869 | 35,360 | 3,527 | 5,454 | 12,454 | 19,257 | 8,635 | 13,351 | 8,716 | 13,476 | 56,202 | 86,898 |
| 1984-85 | 25,722 | 38,088 | 4,651 | 6,888 | 13,372 | 19,800 | 9,437 | 13,975 | 8,917 | 13,204 | 62,099 | 91,954 |
| 1985-86 | 28,841 | 41,381 | 5,190 | 7,447 | 14,280 | 20,489 | 10,274 | 14,741 | 10,421 | 14,952 | 69,007 | 99,010 |
| 1986-87 | 31,469 | 43,633 | 5,649 | 7,833 | 14,745 | 20,444 | 11,126 | 15,426 | 11,296 | 15,662 | 74,284 | 102,999 |
| 1987-88 | 33,021 | 44,142 | 6,614 | 8,841 | 14,950 | 19,986 | 12,204 | 16,314 | 13,241 | 17,701 | 80,029 | 106,984 |
| 1988-89 | 35,897 | 46,691 | 6,223 | 8,094 | 16,626 | 21,625 | 13,308 | 17,309 | 14,410 | 18,743 | 86,464 | 112,462 |
| 1989-90 | 39,456 | 49,267 | 7,872 | 9,830 | 18,658 | 23,298 | 14,720 | 18,380 | 16,016 | 19,998 | 96,723 | 120,773 |
| 1990-91 | 40,264 | 48,091 | 8,563 | 10,227 | 21,484 | 25,661 | 16,398 | 19,586 | 17,696 | 21,137 | 104,405 | 124,703 |
| 1991-92 | 43,327 | 50,599 | 11,193 | 13,071 | 26,722 | 31,208 | 17,687 | 20,656 | 19,455 | 22,721 | 118,384 | 138,255 |
| 1992-93 | 40,948 | 46,688 | 11,652 | 13,285 | 29,583 | 33,730 | 18,636 | 21,249 | 20,660 | 23,556 | 121,480 | 138,508 |
| 1993-94 | 38,958 | 43,475 | 12,746 | 14,224 | 32,554 | 36,328 | 19,086 | 21,299 | 21,075 | 23,518 | 124,419 | 138,844 |
| 1994-95 | 41,961 | 45,508 | 11,943 | 12,952 | 31,497 | 34,159 | 19,331 | 20,965 | 21,131 | 22,916 | 125,863 | 136,499 |
| 1995-96 | 45,393 | 47,663 | 12,541 | 13,168 | 30,340 | 31,857 | 19,496 | 20,471 | 22,033 | 23,135 | 129,802 | 136,292 |
| 1996-97 | 48,910 | 49,948 | 13,596 | 13,885 | 32,334 | 33,020 | 19,704 | 20,122 | 22,631 | 23,111 | 137,175 | 140,086 |
| 1997-98 | 52,827 | 52,827 | 14,422 | 14,422 | 33,065 | 33,065 | 19,914 | 19,914 | 24,185 | 24,185 | 144,413 | 144,413 |

Notes

- 1 Amounts are in MILLIONS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis
 - 2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization
- Sources Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information

DISPLAY 11 Summaries of the State Appropriations Limit (SAL) and of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Entities, for all Applicable Fiscal Years

| State Appropriations Limit (SAL) Summary | | | | | | State Appropriations Limit (SAL) | | | |
|--|----------------------|----------------------|------------------------|--------------------|--|----------------------------------|---------------------------|--------------------|----------------|
| Year | Total SAL | Excluded | NET | Approp'ns Limit | SAL Balance (Over)=Deficit Under=Surplus | Approp'ns as a %g of Limit | Annual Percent Changes in | | |
| | Rev's & Transfers | Rev's & Transfers | Total SAL Approp'ns | | | | NET SAL Approp'ns | Approp'ns Limit | SAL Balance |
| 1978-79 | \$19,895 1 | \$7,197 5 | \$12,697 6 | \$12,564 | {base year} | 101 1% | -- | -- | -- |
| 1979-80 | 14,195 0 | -- | 14,195 0 | 14,195 | -- | 100 0 | 11 8% | -- | -- |
| 1980-81 | 24,662 7 | 9,127 7 | 15,535 0 | 16,237 | \$702 0 | 95 7 | 9 4 | 14 4% | -- |
| 1981-82 | 25,448 6 | 8,576 6 | 16,872 0 | 18,030 | 1,158 0 | 93 6 | 8 6 | 11 0 | 65 0% |
| 1982-83 | n/a | -- | 16,154 0 | 19,593 | 3,439 0 | 82 4 | -4 3 | 8 7 | 197 0 |
| 1983-84 | n/a | -- | 17,737 0 | 20,369 | 2,632 0 | 87 1 | 9 8 | 4 0 | -23 5 |
| 1984-85 | n/a | -- | 20,822 0 | 21,740 | 918 0 | 95 8 | 17 4 | 6 7 | -65 1 |
| 1985-86 | 34,032 0 | 11,565 0 | 22,467 0 | 22,962 | 495 0 | 97 8 | 7 9 | 5 6 | -46 1 |
| 1986-87 | 35,947 0 | 10,498 0 | 25,449 0 | 24,311 | -1,138 0 | 104 7 | 13 3 | 5 9 | -329 9 |
| 1987-88 | 36,219 0 | 12,189 0 | 24,030 0 | 25,201 | 1,171 0 | 95 4 | -5 6 | 3 7 | -202 9 |
| 1988-89 | 40,646 0 | 13,841 0 | 26,805 0 | 27,064 | 259 0 | 99 0 | 11 5 | 7 4 | -77 9 |
| 1989-90 | 42,379 0 | 14,679 0 | 27,700 0 | 29,318 | 1,618 0 | 94 5 | 3 3 | 8 3 | 524 7 |
| 1990-91 | 41,877 0 | 16,799 0 | 25,078 0 | 32,203 | 7,125 0 | 77 9 | -9 5 | 9 8 | 340 4 |
| 1991-92 | 49,084 0 | 18,646 0 | 30,438 0 | 34,233 | 3,795 0 | 88 9 | 21 4 | 6 3 | -46 7 |
| 1992-93 | 48,501 0 | 17,693 0 | 30,808 0 | 35,010 | 4,202 0 | 88 0 | 1 2 | 2 3 | 10 7 |
| 1993-94 | 47,443 0 | 17,393 0 | 30,050 0 | 36,599 | 6,549 0 | 82 1 | -2 5 | 4 5 | 55 9 |
| 1994-95 | 50,333 0 | 18,712 0 | 31,621 0 | 37,554 | 5,933 0 | 84 2 | 5 2 | 2 6 | -9 4 |
| 1995-96 | 54,702 0 | 20,536 0 | 34,166 0 | 39,309 | 5,143 0 | 86 9 | 8 0 | 4 7 | -13 3 |
| 1996-97 | 58,194 0 | 22,890 0 | 35,304 0 | 42,002 | 6,698 0 | 84 1 | 3 3 | 6 9 | 30 2 |
| 1997-98 | 61,950 0 | 23,929 0 | 38,021 0 | 44,778 | 6,757 0 | 84 9 | 7 7 | 6 6 | 0 9 |

| Proposition 98 Funding Summary | | | | | | ("Funding Guarantee" basis) | | | |
|--------------------------------|-----------------------------------|----------|-----------|-------------------------------|-----------|-----------------------------|-------------------|----------------------------------|-------------|
| Year | K-12 Education & Related Agencies | | | California Community Colleges | | | Prop 98 TOTALS | Proportions of Prop 98 TOTALS | |
| | St G F | Agencies | Local Rev | Totals | St G F | Local Rev | | K-12 | CCCs |
| 1988-89 | \$13,122 2 | \$58 7 | \$4,096 8 | \$17,277 8 | \$1,448 7 | \$654 6 | \$2,103 2 | \$19,381 0 | 89 1% 10 9% |
| 1989-90 | 14,236 8 | 62 0 | 4,486 9 | 18,785 7 | 1,581 3 | 715 7 | 2,297 0 | 21,082 6 | 89 1 10 9 |
| 1990-91 | 13,676 2 | 71 8 | 4,949 4 | 18,697 4 | 1,713 9 | 791 0 | 2,504 9 | 21,202 3 | 88 2 11 8 |
| 1991-92 | 15,729 6 | 75 7 | 5,238 4 | 21,043 7 | 1,695 2 | 831 3 | 2,526 5 | 23,570 2 | 89 3 10 7 |
| 1992-93 | 15,068 5 | 75 3 | 6,399 0 | 21,542 8 | 1,263 0 | 1,010 3 | 2,273 3 | 23,816 1 | 90 5 9 5 |
| 1993-94 | 13,096 5 | 78 1 | 8,131 1 | 21,305 7 | 936 0 | 1,278 5 | 2,214 5 | 23,520 2 | 90 6 9 4 |
| 1994-95 | 14,121 0 | 89 2 | 8,490 8 | 22,701 0 | 1,202 0 | 1,332 0 | 2,534 0 | 25,235 0 | 90 0 10 0 |
| 1995-96 | 16,298 1 | 92 4 | 8,574 0 | 24,964 5 | 1,463 7 | 1,346 1 | 2,809 8 | 27,774 3 | 89 9 10 1 |
| 1996-97 | 18,485 5 | 91 5 | 8,704 9 | 27,281 9 | 1,728 6 | 1,362 9 | 3,091 5 | 30,373 4 | 89 8 10 2 |
| 1997-98 | 20,225 5 | 87 8 | 8,880 4 | 29,193 7 | 1,885 6 | 1,389 5 | 3,275 1 | 32,468 8 | 89 9 10 1 |

Notes

- 1 Amounts are in MILLIONS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 The Prop 98 amounts shown are "Funding Guarantee" totals, these are the amounts PROJECTED to be received under the provisions of Prop 98
- 3 ALL fiscal information shown here for years 1996-97 and 1997-98 are ESTIMATES, based on the 1997-98 State Budget.

Sources Governor's Budgets, 1980-81 through 1997-98, Department of Finance, Legislative Analyst's Office, State Treasurer's Office

**DISPLAY 12 University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF)
Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97 (Budgeted 1997-98)**

| Year | UC FTES Enrollment | Systemwide Student Fees | | State General Fund | Combined Revenues | | State General Funds per FTES | | Combined Revenues per FTES | |
|----------|-----------------------|-------------------------|-------------------|--------------------------|-------------------|-----------------------|---------------------------------|-------------------|-------------------------------|-------------------|
| | | Dollar Amount | Percent Change | | Dollar Amount | SSF as % of Totals | Dollar Amount | Percent Change | Per FTES | Percent Change |
| 1965-66 | 73,677 | \$12,089 | -- | \$204,270 | \$216,359 | 5.6% | \$2,773 | -- | \$2,937 | -- |
| 1966-67 | 79,293 | 13,885 | 14.9% | 242,993 | 256,878 | 5.4 | 3,064 | 10.5% | 3,240 | 10.3% |
| 1967-68 | 86,839 | 15,403 | 10.9 | 243,762 | 259,165 | 5.9 | 2,807 | -8.4 | 2,984 | -7.9 |
| 1968-69 | 90,352 | 18,816 | 22.2 | 290,546 | 309,362 | 6.1 | 3,216 | 14.6 | 3,424 | 14.7 |
| 1969-70 | 98,508 | 24,048 | 27.8 | 329,334 | 353,383 | 6.8 | 3,343 | 4.0 | 3,587 | 4.8 |
| 1970-71 | 100,817 | 28,638 | 19.1 | 337,079 | 365,717 | 7.8 | 3,343 | 0.0 | 3,628 | 1.1 |
| 1971-72 | 101,012 | 31,020 | 8.3 | 335,578 | 366,598 | 8.5 | 3,322 | -0.6 | 3,629 | 0.0 |
| 1972-73 | 105,572 | 34,886 | 12.5 | 384,705 | 419,591 | 8.3 | 3,644 | 9.7 | 3,974 | 9.5 |
| 1973-74 | 111,765 | 44,284 | 26.9 | 445,910 | 490,194 | 9.0 | 3,990 | 9.5 | 4,386 | 10.4 |
| 1974-75 | 115,396 | 52,930 | 19.5 | 514,566 | 567,496 | 9.3 | 4,459 | 11.8 | 4,918 | 12.1 |
| 1975-76 | 120,540 | 63,723 | 20.4 | 585,461 | 649,184 | 9.8 | 4,857 | 8.9 | 5,386 | 9.5 |
| 1976-77 | 119,369 | 68,359 | 7.3 | 683,742 | 752,101 | 9.1 | 5,728 | 17.9 | 6,301 | 17.0 |
| 1977-78 | 117,940 | 67,189 | -1.7 | 737,498 | 804,687 | 8.3 | 6,253 | 9.2 | 6,823 | 8.3 |
| 1978-79 | 119,628 | 79,959 | 19.0 | 767,050 | 847,009 | 9.4 | 6,412 | 2.5 | 7,080 | 3.8 |
| 1979-80 | 122,761 | 84,155 | 5.2 | 901,951 | 986,106 | 8.5 | 7,347 | 14.6 | 8,033 | 13.5 |
| 1980-81 | 126,119 | 97,268 | 15.6 | 1,074,584 | 1,171,852 | 8.3 | 8,520 | 16.0 | 9,292 | 15.7 |
| 1981-82 | 128,035 | 120,030 | 23.4 | 1,097,293 | 1,217,323 | 9.9 | 8,570 | 0.6 | 9,508 | 2.3 |
| 1982-83 | 129,713 | 145,147 | 20.9 | 1,125,425 | 1,270,572 | 11.4 | 8,676 | 1.2 | 9,795 | 3.0 |
| 1983-84 | 130,822 | 168,953 | 16.4 | 1,110,012 | 1,278,965 | 13.2 | 8,485 | -2.2 | 9,776 | -0.2 |
| 1984-85 | 133,705 | 167,089 | -1.1 | 1,457,144 | 1,624,233 | 10.3 | 10,898 | 28.4 | 12,148 | 24.3 |
| 1985-86 | 136,928 | 168,883 | 1.1 | 1,641,741 | 1,810,624 | 9.3 | 11,990 | 10.0 | 13,223 | 8.9 |
| 1986-87 | 141,776 | 174,831 | 3.5 | 1,788,304 | 1,963,135 | 8.9 | 12,614 | 5.2 | 13,847 | 4.7 |
| 1987-88 | 145,983 | 194,579 | 11.3 | 1,888,872 | 2,083,451 | 9.3 | 12,939 | 2.6 | 14,272 | 3.1 |
| 1988-89 | 150,320 | 210,556 | 8.2 | 1,970,047 | 2,180,603 | 9.7 | 13,106 | 1.3 | 14,506 | 1.6 |
| 1989-90 | 152,863 | 229,855 | 9.2 | 2,076,662 | 2,306,517 | 10.0 | 13,585 | 3.7 | 15,089 | 4.0 |
| 1990-91 | 155,881 | 251,441 | 9.4 | 2,135,733 | 2,387,174 | 10.5 | 13,701 | 0.9 | 15,314 | 1.5 |
| 1991-92 | 156,371 | 328,550 | 30.7 | 2,105,560 | 2,434,110 | 13.5 | 13,465 | -1.7 | 15,566 | 1.6 |
| 1992-93 | 154,235 | 466,935 | 42.1 | 1,878,531 | 2,345,466 | 19.9 | 12,180 | -9.5 | 15,207 | -2.3 |
| 1993-94 | 152,202 | 519,904 | 11.3 | 1,793,236 | 2,313,140 | 22.5 | 11,782 | -3.3 | 15,198 | -0.1 |
| 1994-95 | 152,050 | 581,168 | 11.8 | 1,825,402 | 2,406,570 | 24.1 | 12,005 | 1.9 | 15,827 | 4.1 |
| 1995-96 | 154,198 | 583,146 | 0.3 | 1,917,696 | 2,500,842 | 23.3 | 12,437 | 3.6 | 16,218 | 2.5 |
| 1996-97 | 155,387 | 596,826 | 2.3 | 2,057,257 | 2,654,083 | 22.5 | 13,240 | 6.5 | 17,080 | 5.3 |
| estimate | | | | | | | | | | |
| 1997-98 | 156,600 | 633,446 | 6.1 | 2,181,616 | 2,815,062 | 22.5 | 13,931 | 5.2 | 17,976 | 5.2 |

Notes

1 Amounts except "\$'s per FTES" are in THOUSANDS PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information

**DISPLAY 13 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF)
Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1997-98**

| Year | CSU FTES Enrollment | Systemwide Student Fees | | State General Fund | Combined Revenues | | State General Funds per FTES | | Combined Revenues per FTES | |
|---------|------------------------|-------------------------|-------------------|--------------------------|-------------------|-----------------------|---------------------------------|-------------------|-------------------------------|-------------------|
| | | Dollar Amount | Percent Change | | Dollar Amount | SSF as % of Totals | Dollar Amount | Percent Change | Dollar Amount | Percent Change |
| 1965-66 | 116,889 | \$10,198 | -- | \$136,624 | \$146,822 | 6.9% | \$1,169 | -- | \$1,256 | -- |
| 1966-67 | 130,871 | 11,402 | 11.8% | 167,705 | 179,107 | 6.4 | 1,281 | 9.6% | 1,369 | 9.0% |
| 1967-68 | 147,138 | 14,631 | 28.3 | 192,690 | 207,321 | 7.1 | 1,310 | 2.2 | 1,409 | 3.0 |
| 1968-69 | 166,956 | 15,936 | 8.9 | 237,549 | 253,485 | 6.3 | 1,423 | 8.6 | 1,518 | 7.8 |
| 1969-70 | 186,749 | 21,623 | 35.7 | 284,963 | 306,586 | 7.1 | 1,526 | 7.2 | 1,642 | 8.1 |
| 1970-71 | 204,173 | 26,792 | 23.9 | 305,132 | 331,924 | 8.1 | 1,494 | -2.1 | 1,626 | -1.0 |
| 1971-72 | 211,366 | 29,594 | 10.5 | 316,250 | 345,844 | 8.6 | 1,496 | 0.1 | 1,636 | 0.6 |
| 1972-73 | 220,580 | 30,669 | 3.6 | 373,180 | 403,849 | 7.6 | 1,692 | 13.1 | 1,831 | 11.9 |
| 1973-74 | 224,459 | 31,801 | 3.7 | 428,919 | 460,720 | 6.9 | 1,911 | 12.9 | 2,053 | 12.1 |
| 1974-75 | 227,327 | 39,210 | 23.3 | 481,546 | 520,756 | 7.5 | 2,118 | 10.9 | 2,291 | 11.6 |
| 1975-76 | 236,068 | 42,281 | 7.8 | 537,990 | 580,271 | 7.3 | 2,279 | 7.6 | 2,458 | 7.3 |
| 1976-77 | 231,603 | 42,795 | 1.2 | 604,833 | 647,628 | 6.6 | 2,612 | 14.6 | 2,796 | 13.8 |
| 1977-78 | 234,074 | 43,482 | 1.6 | 666,072 | 709,554 | 6.1 | 2,846 | 9.0 | 3,031 | 8.4 |
| 1978-79 | 229,370 | 43,110 | -0.9 | 682,983 | 726,093 | 5.9 | 2,978 | 4.6 | 3,166 | 54.2 |
| 1979-80 | 232,935 | 43,020 | -0.2 | 814,453 | 857,473 | 5.0 | 3,496 | 17.4 | 3,681 | 16.3 |
| 1980-81 | 239,015 | 48,916 | 13.7 | 952,052 | 1,000,968 | 4.9 | 3,983 | 13.9 | 4,188 | 13.8 |
| 1981-82 | 240,388 | 63,506 | 29.8 | 955,683 | 1,019,189 | 6.2 | 3,976 | -0.2 | 4,240 | 1.2 |
| 1982-83 | 241,406 | 126,465 | 99.1 | 907,338 | 1,033,803 | 12.2 | 3,759 | -5.5 | 4,282 | 1.0 |
| 1983-84 | 241,986 | 181,194 | 43.3 | 949,984 | 1,131,178 | 16.0 | 3,926 | 4.4 | 4,675 | 9.2 |
| 1984-85 | 242,752 | 173,340 | -4.3 | 1,142,928 | 1,316,268 | 13.2 | 4,708 | 19.9 | 5,422 | 16.0 |
| 1985-86 | 248,456 | 170,636 | -1.6 | 1,258,499 | 1,429,135 | 11.9 | 5,065 | 7.6 | 5,752 | 6.1 |
| 1986-87 | 252,788 | 174,455 | 2.2 | 1,345,175 | 1,519,630 | 11.5 | 5,321 | 5.1 | 6,011 | 4.5 |
| 1987-88 | 258,243 | 195,960 | 12.3 | 1,423,010 | 1,618,970 | 12.1 | 5,510 | 3.6 | 6,269 | 4.3 |
| 1988-89 | 267,453 | 220,663 | 12.6 | 1,503,854 | 1,724,517 | 12.8 | 5,623 | 2.0 | 6,448 | 2.9 |
| 1989-90 | 272,637 | 233,012 | 5.6 | 1,631,540 | 1,864,552 | 12.5 | 5,984 | 6.4 | 6,839 | 6.1 |
| 1990-91 | 278,551 | 262,206 | 12.5 | 1,653,399 | 1,915,605 | 13.7 | 5,936 | -0.8 | 6,877 | 0.6 |
| 1991-92 | 270,724 | 305,623 | 16.6 | 1,634,366 | 1,939,989 | 15.8 | 6,037 | 1.7 | 7,166 | 4.2 |
| 1992-93 | 258,359 | 400,327 | 31.0 | 1,490,055 | 1,890,382 | 21.2 | 5,767 | -4.5 | 7,317 | 2.1 |
| 1993-94 | 247,775 | 416,664 | 4.1 | 1,452,290 | 1,868,954 | 22.3 | 5,861 | 1.6 | 7,543 | 3.1 |
| 1994-95 | 247,112 | 450,671 | 8.2 | 1,578,128 | 2,028,799 | 22.2 | 6,386 | 9.0 | 8,210 | 8.8 |
| 1995-96 | 253,376 | 460,236 | 2.1 | 1,629,674 | 2,089,910 | 22.0 | 6,432 | 0.7 | 8,248 | 0.5 |
| 1996-97 | 262,428 | 480,222 | 4.3 | 1,810,061 | 2,290,283 | 21.0 | 6,897 | 7.2 | 8,727 | 5.8 |
| 1997-98 | 258,000 | 474,336 | -1.2 | 1,884,557 | 2,358,893 | 20.1 | 7,304 | 5.9 | 9,143 | 4.8 |

Notes

- 1 Amounts except "\$s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
- 2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 14 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1997-98

| Year | CCC FTES Enrollment | Local Revenues Property Taxes | | State General Fund | Combined Revenues | | State and Local Funds per FTES | | Combined Revenues per FTES | |
|---------|---------------------|----------------------------------|----------------|--------------------|-------------------|---------------------|-----------------------------------|----------------|-------------------------------|----------------|
| | | Dollar Amount | Percent Change | | Dollar Amount | Local as % of Total | Dollar Amount | Percent Change | Dollar Amount | Percent Change |
| 1965-66 | 364,746 | \$127,000 | -- | \$72,450 | \$202,010 | 62.9% | \$547 | -- | \$554 | -- |
| 1966-67 | 387,035 | 149,000 | 17.3% | 71,000 | 221,500 | 67.3 | 568 | 4.0% | 572 | 3.3% |
| 1967-68 | 427,980 | 202,880 | 36.2 | 91,846 | 296,226 | 68.5 | 689 | 21.1 | 692 | 20.9 |
| 1968-69 | 474,715 | 245,684 | 21.1 | 105,400 | 353,084 | 69.6 | 740 | 7.4 | 744 | 7.5 |
| 1969-70 | 526,584 | 295,767 | 20.4 | 126,800 | 424,767 | 69.6 | 802 | 8.5 | 807 | 8.5 |
| 1970-71 | 574,842 | 323,679 | 9.4 | 162,600 | 490,979 | 65.9 | 846 | 5.4 | 854 | 5.9 |
| 1971-72 | 616,225 | 339,585 | 4.9 | 203,149 | 548,625 | 61.9 | 881 | 4.1 | 890 | 4.2 |
| 1972-73 | 641,300 | 384,898 | 13.3 | 220,639 | 611,658 | 62.9 | 944 | 7.2 | 954 | 7.1 |
| 1973-74 | 683,427 | 399,937 | 3.9 | 348,577 | 762,270 | 52.5 | 1,095 | 16.0 | 1,115 | 16.9 |
| 1974-75 | 779,133 | 456,126 | 14.0 | 428,928 | 896,206 | 50.9 | 1,136 | 3.7 | 1,150 | 3.1 |
| 1975-76 | 863,752 | 494,000 | 8.3 | 491,325 | 1,011,176 | 48.9 | 1,141 | 0.4 | 1,171 | 1.8 |
| 1976-77 | 810,335 | 560,027 | 13.4 | 576,994 | 1,155,521 | 48.5 | 1,403 | 23.0 | 1,426 | 21.8 |
| 1977-78 | 805,432 | 745,270 | 33.1 | 489,374 | 1,234,644 | 60.4 | 1,533 | 9.2 | 1,533 | 7.5 |
| 1978-79 | 722,460 | 332,135 | -55.4 | 795,265 | 1,127,400 | 29.5 | 1,561 | 1.8 | 1,561 | 1.8 |
| 1979-80 | 752,278 | 240,104 | -27.7 | 1,000,096 | 1,240,200 | 19.4 | 1,649 | 5.6 | 1,649 | 5.6 |
| 1980-81 | 817,744 | 325,000 | 35.4 | 1,093,527 | 1,418,527 | 22.9 | 1,735 | 5.2 | 1,735 | 5.2 |
| 1981-82 | 845,212 | 396,400 | 22.0 | 1,072,948 | 1,469,348 | 27.0 | 1,738 | 0.2 | 1,738 | 0.2 |
| 1982-83 | 821,282 | 390,100 | -1.6 | 1,076,836 | 1,466,936 | 26.6 | 1,786 | 2.7 | 1,786 | 2.7 |
| 1983-84 | 752,266 | 399,354 | 2.4 | 1,084,825 | 1,484,179 | 26.9 | 1,973 | 10.5 | 1,973 | 10.5 |
| 1984-85 | 756,395 | 432,186 | 8.2 | 1,134,736 | 1,633,022 | 26.5 | 2,072 | 5.0 | 2,159 | 9.4 |
| 1985-86 | 734,786 | 497,625 | 15.1 | 1,195,461 | 1,759,586 | 28.3 | 2,304 | 11.2 | 2,395 | 10.9 |
| 1986-87 | 747,689 | 544,862 | 9.5 | 1,244,484 | 1,856,315 | 29.4 | 2,393 | 3.9 | 2,483 | 3.7 |
| 1987-88 | 766,084 | 603,879 | 10.8 | 1,329,716 | 1,999,521 | 30.2 | 2,524 | 5.5 | 2,610 | 5.1 |
| 1988-89 | 808,031 | 653,580 | 8.2 | 1,469,115 | 2,187,932 | 29.9 | 2,627 | 4.1 | 2,708 | 3.7 |
| 1989-90 | 849,202 | 715,692 | 9.5 | 1,554,615 | 2,337,499 | 30.6 | 2,673 | 1.8 | 2,753 | 1.7 |
| 1990-91 | 887,754 | 791,021 | 10.5 | 1,734,871 | 2,597,912 | 30.4 | 2,845 | 6.4 | 2,926 | 6.3 |
| 1991-92 | 920,653 | 831,281 | 5.1 | 1,696,986 | 2,610,545 | 31.8 | 2,746 | -3.5 | 2,836 | -3.1 |
| 1992-93 | 901,342 | 1,010,273 | 21.5 | 1,519,376 | 2,652,224 | 38.1 | 2,807 | 2.2 | 2,943 | 3.8 |
| 1993-94 | 868,261 | 1,278,475 | 26.5 | 1,164,418 | 2,629,805 | 48.6 | 2,814 | 0.2 | 3,029 | 2.9 |
| 1994-95 | 862,147 | 1,332,031 | 4.2 | 1,168,280 | 2,675,166 | 49.8 | 2,900 | 3.1 | 3,103 | 2.4 |
| 1995-96 | 879,668 | 1,346,093 | 1.1 | 1,338,375 | 2,851,362 | 47.2 | 3,052 | 5.2 | 3,241 | 4.5 |
| 1996-97 | 908,902 | 1,362,945 | 1.3 | 1,792,243 | 3,326,458 | 41.0 | 3,471 | 13.8 | 3,660 | 12.9 |
| 1997-98 | 939,958 | 1,402,532 | 2.9 | 2,002,742 | 3,581,678 | 39.2 | 3,623 | 4.4 | 3,810 | 4.1 |

Notes

- 1 Amounts except "\$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available
- Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 15 Average Revenues Per FTE Student for Instruction-Related Activities (I-R) in California Public Postsecondary Education and "I-R" Expenditures for Selected AICCU Institutions, for Fiscal Years 1980-81 through 1996-97

| Year | University of California Funds per FTES | | | | | California Community Colleges Funds per FTES | | | |
|---------------|--|--------------------|-------------------------|---------------|---------|---|-------------------------|---------------|---------|
| | St. General Funds | General Univ Funds | Systemwide Student Fees | Lottery Funds | TOTAL | State Funds + Local Rev's | Systemwide Student Fees | Lottery Funds | TOTAL |
| 1980-81 | \$5,135 | \$316 | \$771 | -- | \$6,223 | \$1,738 | -- | -- | \$1,738 |
| 1981-82 | 5,064 | 439 | 937 | -- | 6,441 | 1,742 | -- | -- | 1,742 |
| 1982-83 | 5,249 | 403 | 1,120 | -- | 6,771 | 1,791 | -- | -- | 1,791 |
| 1983-84 | 5,103 | 445 | 1,291 | -- | 6,839 | 1,979 | -- | -- | 1,979 |
| 1984-85 | 6,747 | 413 | 1,250 | -- | 8,409 | 2,078 | \$87 | -- | 2,166 |
| 1985-86 | 7,373 | 539 | 1,233 | \$126 | 9,271 | 2,308 | 91 | \$116 | 2,515 |
| 1986-87 | 7,893 | 430 | 1,233 | 89 | 9,645 | 2,396 | 90 | 77 | 2,562 |
| 1987-88 | 8,129 | 546 | 1,333 | 138 | 10,146 | 2,527 | 86 | 126 | 2,739 |
| 1988-89 | 8,321 | 678 | 1,401 | 173 | 10,573 | 2,629 | 81 | 157 | 2,867 |
| 1989-90 | 8,711 | 724 | 1,504 | 158 | 11,097 | 2,676 | 79 | 144 | 2,900 |
| 1990-91 | 8,825 | 688 | 1,613 | 119 | 11,245 | 2,848 | 81 | 109 | 3,038 |
| 1991-92 | 8,911 | 771 | 2,101 | 93 | 11,876 | 2,748 | 89 | 82 | 2,920 |
| 1992-93 | 8,192 | 1,038 | 3,028 | 106 | 12,363 | 2,809 | 136 | 95 | 3,040 |
| 1993-94 | 7,889 | 981 | 3,416 | 101 | 12,387 | 2,815 | 215 | 108 | 3,139 |
| 1994-95 | 7,881 | 1,063 | 3,822 | 105 | 12,871 | 2,903 | 203 | 117 | 3,222 |
| 1995-96 | 8,056 | 1,047 | 3,783 | 125 | 13,010 | 3,054 | 190 | 122 | 3,366 |
| 1996-97, est. | 8,566 | 1,125 | 3,838 | 98 | 13,627 | 3,473 | 188 | 101 | 3,763 |

| Year | The California State University Funds per FTES | | | | | AICCU Institutions' "I-R Expend." per FTE | | |
|---------------|---|----------------------|-------------------------|---------------|---------|--|----------------------|-----------------|
| | St. General Funds | NET State Univ Rev's | Systemwide Student Fees | Lottery Funds | TOTAL | Ttl I-R Exp (\$'s in 000's) | Total FTE Enrollment | I-R Exp Per FTE |
| 1980-81 | \$3,983 | \$139 | \$205 | -- | \$4,327 | -- | -- | -- |
| 1981-82 | 3,976 | 225 | 264 | -- | 4,464 | -- | -- | -- |
| 1982-83 | 3,759 | 169 | 524 | -- | 4,451 | -- | -- | -- |
| 1983-84 | 3,926 | 169 | 749 | -- | 4,844 | -- | -- | -- |
| 1984-85 | 4,708 | 181 | 714 | -- | 5,603 | \$1,195,857 | 136,601 | \$8,754 |
| 1985-86 | 5,065 | 190 | 687 | \$51 | 5,993 | -- | -- | -- |
| 1986-87 | 5,321 | 259 | 690 | 128 | 6,399 | -- | -- | -- |
| 1987-88 | 5,510 | 281 | 759 | 79 | 6,629 | -- | -- | -- |
| 1988-89 | 5,623 | 312 | 825 | 139 | 6,898 | -- | -- | -- |
| 1989-90 | 5,984 | 346 | 855 | 208 | 7,393 | 1,766,697 | 139,894 | 12,629 |
| 1990-91 | 5,936 | 361 | 941 | 196 | 7,434 | 1,923,786 | 145,375 | 13,233 |
| 1991-92 | 6,037 | 401 | 1,129 | 100 | 7,667 | 2,012,063 | 144,622 | 13,913 |
| 1992-93 | 5,767 | 397 | 1,549 | 67 | 7,781 | 2,060,368 | 147,431 | 13,975 |
| 1993-94 | 5,861 | 481 | 1,682 | 73 | 8,097 | 2,137,938 | 149,458 | 14,305 |
| 1994-95 | 6,386 | 490 | 1,824 | 112 | 8,811 | 2,320,921 | 150,796 | 15,391 |
| 1995-96 | 6,432 | 585 | 1,816 | 119 | 8,952 | 2,469,395 | 154,825 | 15,950 |
| 1996-97, est. | 6,897 | 559 | 1,830 | 125 | 9,412 | -- | -- | -- |

Notes

- PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
- Systems' funds "per FTES" are shown in ACTUAL dollars, the AICCU "Institution's Total I-R Exp" are shown in THOUSANDS of dollars
- ALL information shown for fiscal year 1996-97 are ESTIMATES, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1997-98, UC, the CSU, and CCC systemwide offices, the AICCU

DISPLAY 16 *State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1997-98*

| Year | <i>Public Universities</i> | | <i>California Community Colleges</i> | | | <i>All Three Systems</i> |
|---------|----------------------------|---------------------------------|--------------------------------------|---------------------|-----------------------------------|--|
| | University of California | The California State University | Local Revenues | State General Funds | General Funds plus Local Revenues | Total State, Local Fund Appropriations |
| 1965-66 | \$204,270 | \$136,624 | \$127,000 | \$72,450 | \$199,450 | \$540,344 |
| 1966-67 | 242,993 | 167,705 | 149,000 | 71,000 | 220,000 | 630,698 |
| 1967-68 | 243,762 | 192,690 | 202,880 | 91,846 | 294,726 | 731,178 |
| 1968-69 | 290,546 | 237,549 | 245,684 | 105,400 | 351,084 | 879,179 |
| 1969-70 | 329,334 | 284,963 | 295,767 | 126,800 | 422,567 | 1,036,864 |
| 1970-71 | 337,079 | 305,132 | 323,679 | 162,600 | 486,279 | 1,128,490 |
| 1971-72 | 335,578 | 316,250 | 339,585 | 203,149 | 542,734 | 1,194,562 |
| 1972-73 | 384,705 | 373,180 | 384,898 | 220,639 | 605,537 | 1,363,422 |
| 1973-74 | 445,910 | 428,919 | 399,937 | 348,577 | 748,514 | 1,623,343 |
| 1974-75 | 514,566 | 481,546 | 456,126 | 428,928 | 885,054 | 1,881,166 |
| 1975-76 | 585,461 | 537,990 | 494,000 | 491,325 | 985,325 | 2,108,776 |
| 1976-77 | 683,742 | 604,833 | 560,027 | 576,994 | 1,137,021 | 2,425,596 |
| 1977-78 | 737,498 | 666,072 | 745,270 | 489,374 | 1,234,644 | 2,638,214 |
| 1978-79 | 767,050 | 682,983 | 332,135 | 795,265 | 1,127,400 | 2,577,433 |
| 1979-80 | 901,951 | 814,453 | 240,104 | 1,000,096 | 1,240,200 | 2,956,604 |
| 1980-81 | 1,074,584 | 952,052 | 325,000 | 1,093,527 | 1,418,527 | 3,445,163 |
| 1981-82 | 1,097,293 | 955,683 | 396,400 | 1,072,948 | 1,469,348 | 3,522,324 |
| 1982-83 | 1,125,425 | 907,338 | 390,100 | 1,076,836 | 1,466,936 | 3,499,699 |
| 1983-84 | 1,110,012 | 949,984 | 399,354 | 1,084,825 | 1,484,179 | 3,544,175 |
| 1984-85 | 1,457,144 | 1,142,928 | 432,186 | 1,134,736 | 1,566,922 | 4,166,994 |
| 1985-86 | 1,641,741 | 1,258,499 | 497,625 | 1,195,461 | 1,693,086 | 4,593,326 |
| 1986-87 | 1,788,304 | 1,345,175 | 544,862 | 1,244,484 | 1,789,346 | 4,922,825 |
| 1987-88 | 1,888,872 | 1,423,010 | 603,879 | 1,329,716 | 1,933,595 | 5,245,477 |
| 1988-89 | 1,970,047 | 1,503,854 | 653,580 | 1,469,115 | 2,122,695 | 5,596,596 |
| 1989-90 | 2,076,662 | 1,631,540 | 715,692 | 1,554,615 | 2,270,307 | 5,978,509 |
| 1990-91 | 2,135,733 | 1,653,399 | 791,021 | 1,734,871 | 2,525,892 | 6,315,024 |
| 1991-92 | 2,105,560 | 1,634,366 | 831,281 | 1,696,986 | 2,528,267 | 6,268,193 |
| 1992-93 | 1,878,531 | 1,490,055 | 1,010,273 | 1,519,376 | 2,529,649 | 5,898,235 |
| 1993-94 | 1,793,236 | 1,452,290 | 1,278,475 | 1,164,418 | 2,442,893 | 5,688,419 |
| 1994-95 | 1,825,402 | 1,578,128 | 1,332,031 | 1,168,280 | 2,500,311 | 5,903,841 |
| 1995-96 | 1,917,696 | 1,629,674 | 1,346,093 | 1,338,375 | 2,684,468 | 6,231,838 |
| 1996-97 | 2,057,257 | 1,810,061 | 1,362,945 | 1,792,243 | 3,155,188 | 7,022,506 |
| 1997-98 | 2,181,616 | 1,884,557 | 1,402,532 | 2,002,742 | 3,405,274 | 7,471,447 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 17 *Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1997-98*

| Year | <i>Public Four-Year Systems</i> | | <i>California Community Colleges</i> | | | <i>All Three Systems</i> |
|---------|---------------------------------|---------------------------------|--------------------------------------|---------------------|-----------------------------------|--|
| | University of California | The California State University | Local Revenues | State General Funds | General Funds plus Local Revenues | Total State, Local Fund Appropriations |
| 1966-67 | 19 0% | 22 7% | 17 3% | -2 0% | 10 3% | 16 7% |
| 1967-68 | 0 3 | 14 9 | 36 2 | 29 4 | 34 0 | 15 9 |
| 1968-69 | 19 2 | 23 3 | 21 1 | 14 8 | 19 1 | 20 2 |
| 1969-70 | 13 4 | 20 0 | 20 4 | 20 3 | 20 4 | 17 9 |
| 1970-71 | 2 4 | 7 1 | 9 4 | 28 2 | 15 1 | 8 8 |
| 1971-72 | -0 4 | 3 6 | 4 9 | 24 9 | 11 6 | 5 9 |
| 1972-73 | 14 6 | 18 0 | 13 3 | 8 6 | 11 6 | 14 1 |
| 1973-74 | 15 9 | 14 9 | 3 9 | 58 0 | 23 6 | 19 1 |
| 1974-75 | 15 4 | 12 3 | 14 0 | 23 1 | 18 2 | 15 9 |
| 1975-76 | 13 8 | 11 7 | 8 3 | 14 5 | 11 3 | 12 1 |
| 1976-77 | 16 8 | 12 4 | 13 4 | 17 4 | 15 4 | 15 0 |
| 1977-78 | 7 9 | 10 1 | 33 1 | -15 2 | 8 6 | 8 8 |
| 1978-79 | 4 0 | 2 5 | -55 4 | 62 5 | -8 7 | -2 3 |
| 1979-80 | 17 6 | 19 2 | -27 7 | 25 8 | 10 0 | 14 7 |
| 1980-81 | 19 1 | 16 9 | 35 4 | 9 3 | 14 4 | 16 5 |
| 1981-82 | 2 1 | 0 4 | 22 0 | -1 9 | 3 6 | 2 2 |
| 1982-83 | 2 6 | -5 1 | -1 6 | 0 4 | -0 2 | -0 6 |
| 1983-84 | -1 4 | 4 7 | 2 4 | 0 7 | 1 2 | 1 3 |
| 1984-85 | 31 3 | 20 3 | 8 2 | 4 6 | 5 6 | 17 6 |
| 1985-86 | 12 7 | 10 1 | 15 1 | 5 4 | 8 1 | 10 2 |
| 1986-87 | 8 9 | 6 9 | 9 5 | 4 1 | 5 7 | 7 2 |
| 1987-88 | 5 6 | 5 8 | 10 8 | 6 8 | 8 1 | 6 6 |
| 1988-89 | 4 3 | 5 7 | 8 2 | 10 5 | 9 8 | 6 7 |
| 1989-90 | 5 4 | 8 5 | 9 5 | 5 8 | 7 0 | 6 8 |
| 1990-91 | 2 8 | 1 3 | 10 5 | 11 6 | 11 3 | 5 6 |
| 1991-92 | -1 4 | -1 2 | 5 1 | -2 2 | 0 1 | -0 7 |
| 1992-93 | -10 8 | -8 8 | 21 5 | -10 5 | 0 1 | -5 9 |
| 1993-94 | -4 5 | -2 5 | 26 5 | -23 4 | -3 4 | -3 6 |
| 1994-95 | 1 8 | 8 7 | 4 2 | 0 3 | 2 4 | 3 8 |
| 1995-96 | 5 1 | 3 3 | 1 1 | 14 6 | 7 4 | 5 6 |
| 1996-97 | 7 3 | 11 1 | 1 3 | 33 9 | 17 5 | 12 7 |
| 1997-98 | 6 0 | 4 1 | 2 9 | 11 7 | 7 9 | 6 4 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information, see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 18 Univ of CA Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1996-97 (Budgeted 1997-98)

| Year | State General Fund | General University Funds | Systemwide Student Fees (SSFs) | Lottery Funds | University Special Funds | Extramural Funds | Other (Restricted) Funds | TOTALS, Budgeted & Extramural |
|----------|--------------------------|--------------------------------|--------------------------------------|------------------|--------------------------------|---------------------|--------------------------------|-------------------------------------|
| 1967-68 | \$243,762 | \$12,931 | \$15,403 | -- | \$132,734 | \$418,304 | \$267 | \$823,401 |
| 1968-69 | 290,546 | 15,273 | 18,816 | -- | 140,679 | 451,294 | 232 | 916,840 |
| 1969-70 | 329,334 | 30,481 | 24,048 | -- | 174,989 | 497,159 | 226 | 1,056,237 |
| 1970-71 | 337,079 | 31,086 | 28,638 | -- | 176,589 | 487,099 | 226 | 1,060,717 |
| 1971-72 | 335,578 | 33,576 | 31,020 | -- | 194,508 | 507,971 | 695 | 1,103,348 |
| 1972-73 | 384,705 | 28,889 | 34,886 | -- | 215,702 | 567,128 | 479 | 1,231,789 |
| 1973-74 | 445,910 | 28,367 | 44,284 | -- | 265,253 | 600,833 | 330 | 1,384,977 |
| 1974-75 | 514,566 | 42,878 | 52,930 | -- | 319,166 | 717,514 | 272 | 1,647,326 |
| 1975-76 | 585,461 | 40,863 | 63,723 | -- | 374,063 | 811,116 | 888 | 1,876,114 |
| 1976-77 | 683,742 | 40,547 | 68,359 | -- | 455,035 | 945,174 | 3,109 | 2,195,966 |
| 1977-78 | 737,498 | 36,162 | 67,189 | -- | 518,347 | 1,102,359 | 2,601 | 2,464,156 |
| 1978-79 | 767,050 | 40,357 | 79,959 | -- | 579,340 | 1,233,841 | 624 | 2,701,171 |
| 1979-80 | 901,951 | 62,530 | 84,155 | -- | 678,895 | 1,469,930 | 639 | 3,198,100 |
| 1980-81 | 1,074,584 | 66,219 | 97,268 | -- | 860,286 | 1,655,398 | 16,294 | 3,770,049 |
| 1981-82 | 1,097,293 | 93,252 | 120,030 | -- | 964,293 | 1,836,307 | 32,102 | 4,143,277 |
| 1982-83 | 1,125,425 | 86,349 | 145,147 | -- | 1,033,987 | 1,958,321 | 30,509 | 4,379,738 |
| 1983-84 | 1,110,012 | 96,695 | 168,953 | -- | 1,094,031 | 2,257,389 | 91,469 | 4,818,549 |
| 1984-85 | 1,457,144 | 89,100 | 167,089 | -- | 1,224,381 | 2,593,322 | 13,797 | 5,544,833 |
| 1985-86 | 1,641,741 | 119,936 | 168,883 | \$17,256 | 1,317,255 | 2,829,111 | 25,984 | 6,120,166 |
| 1986-87 | 1,788,304 | 97,462 | 174,831 | 12,643 | 1,474,884 | 3,057,995 | 12,667 | 6,618,786 |
| 1987-88 | 1,888,872 | 126,870 | 194,579 | 20,150 | 1,619,561 | 3,224,063 | 13,976 | 7,088,071 |
| 1988-89 | 1,970,047 | 160,524 | 210,556 | 25,984 | 1,837,115 | 3,478,149 | 4,056 | 7,686,431 |
| 1989-90 | 2,076,662 | 172,676 | 229,855 | 24,106 | 2,148,767 | 3,660,145 | 101,379 | 8,413,590 |
| 1990-91 | 2,135,733 | 166,407 | 251,441 | 18,581 | 2,462,547 | 3,701,013 | 45,422 | 8,781,144 |
| 1991-92 | 2,105,560 | 182,250 | 328,550 | 14,518 | 2,694,072 | 3,880,718 | 41,154 | 9,246,822 |
| 1992-93 | 1,878,531 | 237,954 | 466,935 | 16,285 | 2,881,479 | 4,077,358 | 40,393 | 9,598,935 |
| 1993-94 | 1,793,236 | 223,104 | 519,904 | 15,398 | 2,933,263 | 4,038,136 | 26,075 | 9,549,116 |
| 1994-95 | 1,825,402 | 246,121 | 581,168 | 15,944 | 3,053,693 | 4,189,727 | 19,312 | 9,931,367 |
| 1995-96 | 1,917,696 | 249,124 | 583,146 | 19,219 | 3,398,705 | 4,216,926 | 19,662 | 10,404,478 |
| 1996-97 | 2,057,257 | 270,258 | 596,826 | 15,234 | 3,452,614 | 4,327,000 | 82,134 | 10,801,323 |
| estimate | | | | | | | | |
| 1997-98 | 2,181,616 | 280,572 | 633,446 | 15,801 | 3,686,131 | 4,677,183 | 52,112 | 11,526,861 |

Notes

1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, and University of California, Office of the President

DISPLAY 19 *University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1996-97 (Budgeted 1997-98)*

| Year | State General Fund | General University Funds | Systemwide Student Fees (SSFs) | Lottery Funds | University Special Funds | Extramural Funds | Other (Restricted) Funds | Annual % Change in Totals |
|----------|--------------------------|--------------------------------|--------------------------------------|------------------|--------------------------------|---------------------|--------------------------------|---------------------------------|
| 1967-68 | 29 6% | 1 6% | 1 9% | 0 0% | 16 1% | 50 8% | 0 0% | -- |
| 1968-69 | 31 7 | 1 7 | 2 1 | 0 0 | 15 3 | 49 2 | 0 0 | 11 3% |
| 1969-70 | 31 2 | 2 9 | 2 3 | 0 0 | 16 6 | 47 1 | 0 0 | 15 2% |
| 1970-71 | 31 8 | 2 9 | 2 7 | 0 0 | 16 6 | 45 9 | 0 0 | 0 4% |
| 1971-72 | 30 4 | 3 0 | 2 8 | 0 0 | 17 6 | 46 0 | 0 0 | 4 0 |
| 1972-73 | 31 2 | 2 3 | 2 8 | 0 0 | 17 5 | 46 0 | 0 0 | 11 6 |
| 1973-74 | 32 2 | 2 0 | 3 2 | 0 0 | 19 2 | 43 4 | 0 0 | 12 4 |
| 1974-75 | 31 2 | 2 6 | 3 2 | 0 0 | 19 4 | 43 6 | 0 0 | 18 9 |
| 1975-76 | 31 2 | 2 2 | 3 4 | 0 0 | 19 9 | 43 2 | 0 0 | 13 9 |
| 1976-77 | 31 1 | 1 8 | 3 1 | 0 0 | 20 7 | 43 0 | 0 0 | 17 0 |
| 1977-78 | 29 9 | 1 5 | 2 7 | 0 0 | 21 0 | 44 7 | 0 0 | 12 2 |
| 1978-79 | 28 4 | 1 5 | 3 0 | 0 0 | 21 4 | 45 7 | 0 0 | 9 6 |
| 1979-80 | 28 2 | 2 0 | 2 6 | 0 0 | 21 2 | 46 0 | 0 0 | 18 4 |
| 1980-81 | 28 5 | 1 8 | 2 6 | 0 0 | 22 8 | 43 9 | 0 0 | 17 9 |
| 1981-82 | 26 5 | 2 3 | 2 9 | 0 0 | 23 3 | 44 3 | 0 0 | 9 9 |
| 1982-83 | 25 7 | 2 0 | 3 3 | 0 0 | 23 6 | 44 7 | 0 0 | 5 7 |
| 1983-84 | 23 0 | 2 0 | 3 5 | 0 0 | 22 7 | 46 8 | 1 9 | 10 0 |
| 1984-85 | 26 3 | 1 6 | 3 0 | 0 0 | 22 1 | 46 8 | 0 0 | 15 1 |
| 1985-86 | 26 8 | 2 0 | 2 8 | 0 3 | 21 5 | 46 2 | 0 0 | 10 4 |
| 1986-87 | 27 0 | 1 5 | 2 6 | 0 2 | 22 3 | 46 2 | 0 0 | 8 1 |
| 1987-88 | 26 6 | 1 8 | 2 7 | 0 3 | 22 8 | 45 5 | 0 0 | 7 1 |
| 1988-89 | 25 6 | 2 1 | 2 7 | 0 3 | 23 9 | 45 3 | 0 0 | 8 4 |
| 1989-90 | 24 7 | 2 1 | 2 7 | 0 3 | 25 5 | 43 5 | 1 2 | 9 5 |
| 1990-91 | 24 3 | 1 9 | 2 9 | 0 2 | 28 0 | 42 1 | 0 0 | 4 4 |
| 1991-92 | 22 8 | 2 0 | 3 6 | 0 2 | 29 1 | 42 0 | 0 4 | 5 3 |
| 1992-93 | 19 6 | 2 5 | 4 9 | 0 2 | 30 0 | 42 5 | 0 4 | 3 8 |
| 1993-94 | 18 8 | 2 3 | 5 4 | 0 2 | 30 7 | 42 3 | 0 3 | -0 5 |
| 1994-95 | 18 4 | 2 5 | 5 9 | 0 2 | 30 7 | 42 2 | 0 2 | 4 0 |
| 1995-96 | 18 4 | 2 4 | 5 6 | 0 2 | 32 7 | 40 5 | 0 2 | 4 8 |
| 1996-97 | 19 0 | 2 5 | 5 5 | 0 1 | 32 0 | 40 1 | 0 8 | 3 8 |
| estimate | | | | | | | | |
| 1997-98 | 18 9 | 2 4 | 5 5 | 0 1 | 32 0 | 40 6 | 0 5 | 6 7 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, and University of California, Office of the President

DISPLAY 20 *University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1996-97*

| Year | State | University | Federal | Private | Other | TOTAL | % Change in TOTAL |
|---------|----------|------------|----------|---------|--------|-----------|----------------------|
| 1965-66 | \$32,994 | \$869 | \$70,027 | \$9,161 | \$717 | \$113,768 | — |
| 1966-67 | 35,213 | 853 | 94,625 | 10,777 | 779 | 142,247 | 25.0% |
| 1967-68 | 36,267 | 952 | 106,743 | 13,157 | 681 | 157,800 | 10.9 |
| 1968-69 | 39,100 | 1,191 | 116,709 | 13,957 | 772 | 171,729 | 8.8 |
| 1969-70 | 42,852 | 642 | 122,900 | 14,973 | 2,026 | 183,393 | 6.8 |
| 1970-71 | 43,031 | 1,137 | 127,161 | 17,294 | 2,414 | 191,037 | 4.2 |
| 1971-72 | 41,587 | 1,625 | 135,729 | 18,468 | 2,216 | 199,625 | 4.5 |
| 1972-73 | 45,609 | 1,944 | 158,627 | 21,336 | 3,280 | 230,796 | 15.6 |
| 1973-74 | 49,250 | 3,040 | 166,828 | 23,324 | 3,693 | 246,135 | 6.6 |
| 1974-75 | 56,895 | 2,677 | 191,735 | 29,727 | 4,575 | 285,609 | 16.0 |
| 1975-76 | 57,764 | 2,028 | 205,050 | 34,567 | 2,137 | 301,546 | 5.6 |
| 1976-77 | 62,785 | 2,682 | 222,941 | 38,780 | 2,195 | 329,383 | 9.2 |
| 1977-78 | 69,294 | 3,304 | 236,687 | 42,028 | 2,264 | 353,577 | 7.3 |
| 1978-79 | 74,763 | 2,883 | 259,881 | 47,193 | 1,945 | 386,665 | 9.4 |
| 1979-80 | 88,615 | 3,698 | 310,046 | 54,511 | 2,422 | 459,292 | 18.8 |
| 1980-81 | 105,933 | 5,546 | 342,839 | 67,265 | 4,155 | 525,738 | 14.5 |
| 1981-82 | 111,937 | 5,950 | 351,376 | 78,188 | 3,935 | 551,386 | 4.9 |
| 1982-83 | 116,673 | 5,619 | 355,598 | 90,120 | 3,846 | 571,856 | 3.7 |
| 1983-84 | 124,063 | 9,776 | 382,643 | 104,925 | 4,677 | 626,084 | 9.5 |
| 1984-85 | 145,885 | 12,055 | 412,692 | 118,700 | 6,894 | 696,226 | 11.2 |
| 1985-86 | 160,754 | 14,565 | 448,688 | 135,452 | 6,141 | 765,600 | 10.0 |
| 1986-87 | 183,698 | 16,286 | 475,780 | 148,600 | 7,550 | 831,914 | 8.7 |
| 1987-88 | 195,599 | 18,125 | 526,822 | 158,472 | 7,095 | 906,113 | 8.9 |
| 1988-89 | 199,635 | 19,626 | 577,216 | 178,757 | 9,678 | 984,912 | 8.7 |
| 1989-90 | 216,144 | 24,508 | 614,313 | 205,730 | 17,366 | 1,078,061 | 9.5 |
| 1990-91 | 244,776 | 31,120 | 653,273 | 224,507 | 16,025 | 1,169,701 | 8.5 |
| 1991-92 | 257,920 | 35,838 | 705,250 | 244,753 | 18,767 | 1,262,528 | 7.9 |
| 1992-93 | 246,388 | 39,466 | 762,642 | 261,726 | 17,808 | 1,328,030 | 5.2 |
| 1993-94 | 253,168 | 36,113 | 787,943 | 268,608 | 20,938 | 1,366,770 | 2.9 |
| 1994-95 | 241,585 | 34,751 | 835,637 | 301,224 | 28,387 | 1,441,584 | 5.5 |
| 1995-96 | 257,103 | 33,210 | 868,719 | 327,522 | 31,185 | 1,517,739 | 5.3 |
| 1996-97 | 258,533 | 30,957 | 870,513 | 363,255 | 38,275 | 1,561,533 | 2.9 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 The 1996-97 fiscal year is the most recent for which information on funding for research in the University of California is available

Source. University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1995-96.

| Year | State General Fund | NET State University Revenues | Systemwide Student Fees (SSFs) | Lottery Funds | Continuing Education Rev Fund | Federal Funds | Other Funds | TOTAL |
|---------|--------------------------|-------------------------------------|--------------------------------------|------------------|-------------------------------------|------------------|----------------|-----------|
| 1967-68 | \$192,690 | \$13,720 | \$14,631 | -- | \$1,305 | \$12,334 | \$46,481 | \$281,161 |
| 1968-69 | 237,549 | 14,064 | 15,936 | -- | 3,404 | 14,048 | 55,938 | 340,939 |
| 1969-70 | 284,963 | 13,377 | 21,623 | -- | 3,296 | 19,120 | 69,666 | 412,045 |
| 1970-71 | 305,132 | 10,017 | 26,792 | -- | 3,812 | 22,803 | 74,902 | 443,458 |
| 1971-72 | 316,250 | 11,453 | 29,594 | -- | 11,891 | 28,900 | 84,869 | 482,957 |
| 1972-73 | 373,180 | 11,831 | 30,669 | -- | 11,550 | 26,875 | 88,505 | 542,610 |
| 1973-74 | 428,919 | 12,510 | 31,801 | -- | 12,133 | 22,807 | 93,465 | 601,635 |
| 1974-75 | 481,546 | 15,605 | 39,210 | -- | 13,097 | 25,264 | 98,710 | 673,432 |
| 1975-76 | 537,990 | 14,219 | 42,281 | -- | 14,777 | 33,057 | 120,988 | 763,312 |
| 1976-77 | 604,833 | 16,168 | 42,795 | -- | 16,120 | 45,053 | 129,705 | 854,674 |
| 1977-78 | 666,072 | 18,750 | 43,482 | -- | 16,551 | 45,629 | 142,825 | 933,309 |
| 1978-79 | 682,983 | 21,461 | 43,110 | -- | 16,341 | 45,693 | 162,988 | 972,576 |
| 1979-80 | 814,453 | 26,483 | 43,020 | -- | 17,729 | 55,656 | 185,314 | 1,142,655 |
| 1980-81 | 952,052 | 33,218 | 48,916 | -- | 20,899 | 56,452 | 222,076 | 1,333,613 |
| 1981-82 | 955,683 | 53,990 | 63,506 | -- | 24,624 | 52,027 | 215,341 | 1,365,171 |
| 1982-83 | 907,338 | 40,680 | 126,465 | -- | 29,260 | 58,586 | 262,316 | 1,424,645 |
| 1983-84 | 949,984 | 40,947 | 181,194 | -- | 31,618 | 61,220 | 230,250 | 1,495,213 |
| 1984-85 | 1,142,928 | 43,960 | 173,340 | -- | 38,120 | 65,299 | 234,562 | 1,698,209 |
| 1985-86 | 1,258,499 | 47,202 | 170,636 | \$12,720 | 40,893 | 75,677 | 283,838 | 1,889,465 |
| 1986-87 | 1,345,175 | 65,545 | 174,455 | 32,380 | 42,803 | 73,211 | 306,436 | 2,040,005 |
| 1987-88 | 1,423,010 | 72,501 | 195,960 | 20,342 | 46,642 | 77,911 | 331,299 | 2,167,665 |
| 1988-89 | 1,503,854 | 83,353 | 220,663 | 37,044 | 47,247 | 94,975 | 377,724 | 2,364,860 |
| 1989-90 | 1,631,540 | 94,207 | 233,012 | 56,801 | 54,604 | 103,863 | 446,271 | 2,620,298 |
| 1990-91 | 1,653,399 | 100,584 | 262,206 | 54,583 | 60,221 | 107,914 | 488,866 | 2,727,773 |
| 1991-92 | 1,634,366 | 108,569 | 305,623 | 27,197 | 68,350 | 142,071 | 483,592 | 2,769,768 |
| 1992-93 | 1,490,055 | 102,557 | 400,327 | 17,341 | 72,679 | 159,788 | 602,850 | 2,845,597 |
| 1993-94 | 1,452,290 | 119,162 | 416,664 | 18,178 | 79,158 | 156,998 | 606,302 | 2,848,752 |
| 1994-95 | 1,578,128 | 121,048 | 450,671 | 27,574 | 87,114 | 179,104 | 682,340 | 3,125,979 |
| 1995-96 | 1,629,674 | 148,202 | 460,236 | 30,135 | 92,723 | 306,447 | 616,744 | 3,284,161 |
| 1996-97 | 1,810,061 | 146,789 | 480,222 | 32,781 | 104,892 | 304,447 | 605,523 | 3,484,715 |
| 1997-98 | 1,884,557 | 144,738 | 474,336 | 34,400 | 103,758 | 305,000 | 737,880 | 3,684,669 |

Notes

1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, and the California State University Office of the Chancellor

DISPLAY 22 *California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1997-98*

| Year | State General Fund | NET State University Revenues | Systemwide Student Fees (SSFs) | Lottery Funds | Continuing Education Rev Fund | Federal Funds | Other Funds | Percent Change in TOTAL |
|---------|--------------------------|-------------------------------------|--------------------------------------|------------------|-------------------------------------|------------------|----------------|-------------------------------|
| 1967-68 | 68 5% | 5 0% | 5 2% | -- | 0 5% | 4 4% | 16 5% | -- |
| 1968-69 | 69 7 | 4 1 | 4 7 | -- | 1 0 | 4 1 | 16 4 | 21 3% |
| 1969-70 | 69 2 | 3 2 | 5 2 | -- | 0 8 | 4 6 | 16 9 | 20 9 |
| 1970-71 | 68 8 | 2 3 | 6 0 | -- | 0 9 | 5 1 | 16 9 | 7 6 |
| 1971-72 | 65 5 | 2 4 | 6 1 | -- | 2 5 | 6 0 | 17 6 | 8 9 |
| 1972-73 | 68 8 | 2 2 | 5 7 | -- | 2 1 | 5 0 | 16 3 | 12 4 |
| 1973-74 | 71 3 | 2 1 | 5 3 | -- | 2 0 | 3 8 | 15 5 | 10 9 |
| 1974-75 | 71 5 | 2 3 | 5 8 | -- | 1 9 | 3 8 | 14 7 | 11 9 |
| 1975-76 | 70 5 | 1 9 | 5 5 | -- | 1 9 | 4 3 | 15 9 | 13 3 |
| 1976-77 | 70 8 | 1 9 | 5 0 | -- | 1 9 | 5 3 | 15 2 | 12 0 |
| 1977-78 | 71 4 | 2 0 | 4 7 | -- | 1 8 | 4 9 | 15 3 | 9 2 |
| 1978-79 | 70 2 | 2 2 | 4 4 | -- | 1 7 | 4 7 | 16 8 | 4 2 |
| 1979-80 | 71 3 | 2 3 | 3 8 | -- | 1 6 | 4 9 | 16 2 | 17 5 |
| 1980-81 | 71 4 | 2 5 | 3 7 | -- | 1 6 | 4 2 | 16 7 | 16 7 |
| 1981-82 | 70 0 | 4 0 | 4 7 | -- | 1 8 | 3 8 | 15 8 | 2 4 |
| 1982-83 | 63 7 | 2 9 | 8 9 | -- | 2 1 | 4 1 | 18 4 | 4 4 |
| 1983-84 | 63 5 | 2 7 | 12 1 | -- | 2 1 | 4 1 | 15 4 | 5 0 |
| 1984-85 | 67 3 | 2 6 | 10 2 | -- | 2 2 | 3 8 | 13 8 | 13 6 |
| 1985-86 | 66 6 | 2 5 | 9 0 | 0 7% | 2 2 | 4 0 | 15 0 | 11 3 |
| 1986-87 | 65 9 | 3 2 | 8 6 | 1 6 | 2 1 | 3 6 | 15 0 | 8 0 |
| 1987-88 | 65 6 | 3 3 | 9 0 | 0 9 | 2 2 | 3 6 | 15 3 | 6 3 |
| 1988-89 | 63 6 | 3 5 | 9 3 | 1 6 | 2 0 | 4 0 | 16 0 | 9 1 |
| 1989-90 | 62 3 | 3 6 | 8 9 | 2 2 | 2 1 | 4 0 | 17 0 | 10 8 |
| 1990-91 | 60 6 | 3 7 | 9 6 | 2 0 | 2 2 | 4 0 | 17 9 | 4 1 |
| 1991-92 | 59 0 | 3 9 | 11 0 | 1 0 | 2 5 | 5 1 | 17 5 | 1 5 |
| 1992-93 | 52 4 | 3 6 | 14 1 | 0 6 | 2 6 | 5 6 | 21 2 | 4 3 |
| 1993-94 | 51 0 | 4 2 | 14 6 | 0 6 | 2 8 | 5 5 | 21 3 | 2 9 |
| 1994-95 | 50 5 | 3 9 | 14 4 | 0 9 | 2 8 | 5 7 | 21 8 | 9 9 |
| 1995-96 | 49 6 | 4 5 | 14 0 | 0 9 | 2 8 | 9 3 | 18 8 | 15 3 |
| 1996-97 | 51 9 | 4 2 | 13 8 | 0 9 | 3 0 | 8 7 | 17 4 | 11 5 |
| 1997-98 | 51 1 | 3 9 | 12 9 | 0 9 | 2 8 | 8 3 | 20 0 | 12 2 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, and the California State University Office of the Chancellor

| Year | State General Fund | Local Tax Revenues | State School Fund | Student Fees | Lottery Revenues | Other Funds | TOTAL |
|---------|--------------------------|--------------------------|-------------------------|-----------------|---------------------|----------------|-----------|
| 1965-66 | \$72,450 | \$127,000 | -- | \$2,560 | -- | \$9,000 | \$211,010 |
| 1966-67 | 71,000 | 149,000 | -- | 1,500 | -- | 10,500 | 232,000 |
| 1967-68 | 91,846 | 202,880 | -- | 1,500 | -- | 9,100 | 305,326 |
| 1968-69 | 105,400 | 245,684 | -- | 2,000 | -- | 4,000 | 357,084 |
| 1969-70 | 126,800 | 295,767 | -- | 2,200 | -- | 4,000 | 428,767 |
| 1970-71 | 162,600 | 323,679 | -- | 4,700 | -- | 4,400 | 495,379 |
| 1971-72 | 203,149 | 339,585 | -- | 5,891 | -- | 40,860 | 589,485 |
| 1972-73 | 220,639 | 384,898 | -- | 6,121 | -- | 1,167 | 612,825 |
| 1973-74 | 348,577 | 399,937 | -- | 13,756 | -- | 13,756 | 776,026 |
| 1974-75 | 428,928 | 456,126 | -- | 11,152 | -- | 20,074 | 916,280 |
| 1975-76 | 491,325 | 494,000 | -- | 25,851 | -- | 21,583 | 1,032,759 |
| 1976-77 | 576,994 | 560,027 | -- | 18,500 | -- | 41,047 | 1,196,568 |
| 1977-78 | 489,374 | 745,270 | -- | (See Notes) | -- | 530 | 1,235,174 |
| 1978-79 | 795,265 | 332,135 | -- | -- | -- | 21,165 | 1,148,565 |
| 1979-80 | 1,000,096 | 240,104 | -- | -- | -- | 426 | 1,240,626 |
| 1980-81 | 1,093,527 | 325,000 | \$2,633 | -- | -- | 525 | 1,421,685 |
| 1981-82 | 1,072,948 | 396,400 | 3,155 | -- | -- | 1,161 | 1,473,664 |
| 1982-83 | 1,076,836 | 390,100 | 4,346 | -- | -- | 5,678 | 1,476,960 |
| 1983-84 | 1,084,825 | 399,354 | 4,752 | (See Notes) | -- | 5,183 | 1,494,114 |
| 1984-85 | 1,134,736 | 432,186 | 5,005 | \$66,100 | -- | 1,033 | 1,639,060 |
| 1985-86 | 1,195,461 | 497,625 | 3,143 | 66,500 | \$85,423 | 32,545 | 1,880,697 |
| 1986-87 | 1,244,484 | 544,862 | 1,936 | 66,969 | 57,397 | 841 | 1,916,489 |
| 1987-88 | 1,329,716 | 603,879 | 2,120 | 65,926 | 96,838 | 35,936 | 2,134,415 |
| 1988-89 | 1,469,115 | 653,580 | 2,006 | 65,237 | 126,941 | 34,409 | 2,351,288 |
| 1989-90 | 1,554,615 | 715,692 | 2,570 | 67,192 | 122,433 | 29,645 | 2,492,147 |
| 1990-91 | 1,734,871 | 791,021 | 2,316 | 72,020 | 97,055 | 29,236 | 2,726,519 |
| 1991-92 | 1,696,986 | 831,281 | 1,754 | 82,278 | 75,838 | 1,649 | 2,689,786 |
| 1992-93 | 1,519,376 | 1,010,273 | 1,986 | 122,575 | 85,479 | 8,268 | 2,747,957 |
| 1993-94 | 1,164,418 | 1,278,475 | 1,141 | 186,912 | 94,193 | 79,444 | 2,804,583 |
| 1994-95 | 1,168,280 | 1,332,031 | 2,131 | 174,855 | 100,654 | 69,955 | 2,847,906 |
| 1995-96 | 1,338,375 | 1,346,093 | 1,845 | 166,894 | 107,436 | 77,032 | 3,037,675 |
| 1996-97 | 1,792,243 | 1,362,945 | 1,726 | 171,270 | 91,811 | 65,543 | 3,485,538 |
| 1997-98 | 2,002,742 | 1,402,532 | 1,726 | 176,404 | 91,811 | 66,135 | 3,741,350 |

Notes

1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available

Sources Governor's Budgets and analysis, 1965-66 through 1997-98, and the California Community Colleges Chancellor's Office

DISPLAY 24 *California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1997-98*

| Year | State General Fund | Local Tax Revenues | State School Fund | Student Fees | Lottery Revenues | Other Funds | Percent Change in TOTAL |
|---------|--------------------------|--------------------------|-------------------------|-----------------|---------------------|----------------|-------------------------------|
| 1965-66 | 34 3% | 60 2% | 0 0% | 1 2% | 0 0% | 4 3% | -- |
| 1966-67 | 30 6 | 64 2 | 0 0 | 0 6 | 0 0 | 4 5 | 9 9% |
| 1967-68 | 30 1 | 66 4 | 0 0 | 0 5 | 0 0 | 3 0 | 31 6 |
| 1968-69 | 29 5 | 68 8 | 0 0 | 0 6 | 0 0 | 1 1 | 17 0 |
| 1969-70 | 29 6 | 69 0 | 0 0 | 0 5 | 0 0 | 0 9 | 20 1 |
| 1970-71 | 32 8 | 65 3 | 0 0 | 0 9 | 0 0 | 0 9 | 15 5 |
| 1971-72 | 34 5 | 57 6 | 0 0 | 1 0 | 0 0 | 6 9 | 19 0 |
| 1972-73 | 36 0 | 62 8 | 0 0 | 1 0 | 0 0 | 0 2 | 4 0 |
| 1973-74 | 44 9 | 51 5 | 0 0 | 1 8 | 0 0 | 1 8 | 26 6 |
| 1974-75 | 46 8 | 49 8 | 0 0 | 1 2 | 0 0 | 2 2 | 18 1 |
| 1975-76 | 47 6 | 47 8 | 0 0 | 2 5 | 0 0 | 2 1 | 12 7 |
| 1976-77 | 48 2 | 46 8 | 0 0 | 1 5 | 0 0 | 3 4 | 15 9 |
| 1977-78 | 39 6 | 60 3 | 0 0 | 0 0 | 0 0 | 0 0 | 3 2 |
| 1978-79 | 69 2 | 28 9 | 0 0 | 0 0 | 0 0 | 1 8 | -7 0 |
| 1979-80 | 80 6 | 19 4 | 0 0 | 0 0 | 0 0 | 0 0 | 8 0 |
| 1980-81 | 76 9 | 22 9 | 0 2 | 0 0 | 0 0 | 0 0 | 14 6 |
| 1981-82 | 72 8 | 26 9 | 0 2 | 0 0 | 0 0 | 0 1 | 3 7 |
| 1982-83 | 72 9 | 26 4 | 0 3 | 0 0 | 0 0 | 0 4 | 0 2 |
| 1983-84 | 72 6 | 26 7 | 0 3 | 0 0 | 0 0 | 0 3 | 1 2 |
| 1984-85 | 69 2 | 26 4 | 0 3 | 4 0 | 0 0 | 0 1 | 9 7 |
| 1985-86 | 63 6 | 26 5 | 0 2 | 3 5 | 4 5 | 1 7 | 14 7 |
| 1986-87 | 64 9 | 28 4 | 0 1 | 3 5 | 3 0 | 0 0 | 1 9 |
| 1987-88 | 62 3 | 28 3 | 0 1 | 3 1 | 4 5 | 1 7 | 11 4 |
| 1988-89 | 62 5 | 27 8 | 0 1 | 2 8 | 5 4 | 1 5 | 10 2 |
| 1989-90 | 62 4 | 28 7 | 0 1 | 2 7 | 4 9 | 1 2 | 6 0 |
| 1990-91 | 63 6 | 29 0 | 0 1 | 2 6 | 3 6 | 1 1 | 9 4 |
| 1991-92 | 63 1 | 30 9 | 0 1 | 3 1 | 2 8 | 0 1 | -1 3 |
| 1992-93 | 55 3 | 36 8 | 0 1 | 4 5 | 3 1 | 0 3 | 2 2 |
| 1993-94 | 41 5 | 45 6 | 0 0 | 6 7 | 3 4 | 2 8 | 2 1 |
| 1994-95 | 41 0 | 46 8 | 0 1 | 6 1 | 3 5 | 2 5 | 1 5 |
| 1995-96 | 44 1 | 44 3 | 0 1 | 5 5 | 3 5 | 2 5 | 6 7 |
| 1996-97 | 51 4 | 39 1 | 0 0 | 4 9 | 2 6 | 1 9 | 14 7 |
| 1997-98 | 53 5 | 37 5 | 0 0 | 4 7 | 2 5 | 1 8 | 7 3 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available

Sources Governor's Budgets and analysis, 1965-66 through 1997-98, and the California Community Colleges Chancellor's Office

DISPLAY 25 Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 1997-98

| Year | University of California | | | | The California State University | | | | California Community Colleges | | | |
|---------|--------------------------|-------|-------|---------|---------------------------------|--------|-------|---------|-------------------------------|-------|--------|---------|
| | S G F | G U F | SSFs | Lottery | S G F | St U F | SSFs | Lottery | S G F | Local | SSFs | Lottery |
| 1966-67 | 19 0% | -- | 14 9% | -- | 22 7% | -- | 11 8% | -- | -2 0% | 17 3% | -41 4% | -- |
| 1967-68 | 0 3 | -- | 10 9 | -- | 14 9 | -- | 28 3 | -- | 29 4 | 36 2 | 0 0 | -- |
| 1968-69 | 19 2 | 18 1% | 22 2 | -- | 23 3 | 2 5% | 8 9 | -- | 14 8 | 21 1 | 33 3 | -- |
| 1969-70 | 13 4 | 99 6 | 27 8 | -- | 20 0 | -4 9 | 35 7 | -- | 20 3 | 20 4 | 10 0 | -- |
| 1970-71 | 2 4 | 2 0 | 19 1 | -- | 7 1 | -25 1 | 23 9 | -- | 28 2 | 9 4 | 113 6 | -- |
| 1971-72 | -0 4 | 8 0 | 8 3 | -- | 3 6 | 14 3 | 10 5 | -- | 24 9 | 4 9 | 25 3 | -- |
| 1972-73 | 14 6 | -14 0 | 12 5 | -- | 18 0 | 3 3 | 3 6 | -- | 8 6 | 13 3 | 3 9 | -- |
| 1973-74 | 15 9 | -1 8 | 26 9 | -- | 14 9 | 5 7 | 3 7 | -- | 58 0 | 3 9 | 124 7 | -- |
| 1974-75 | 15 4 | 51 2 | 19 5 | -- | 12 3 | 24 7 | 23 3 | -- | 23 1 | 14 0 | -18 9 | -- |
| 1975-76 | 13 8 | -4 7 | 20 4 | -- | 11 7 | -8 9 | 7 8 | -- | 14 5 | 8 3 | 131 8 | -- |
| 1976-77 | 16 8 | -0 8 | 7 3 | -- | 12 4 | 13 7 | 1 2 | -- | 17 4 | 13 4 | -28 4 | -- |
| 1977-78 | 7 9 | -10 8 | -1 7 | -- | 10 1 | 16 0 | 1 6 | -- | -15 2 | 33 1 | -- | -- |
| 1978-79 | 4 0 | 11 6 | 19 0 | -- | 2 5 | 14 5 | -0 9 | -- | 62 5 | -55 4 | -- | -- |
| 1979-80 | 17 6 | 54 9 | 5 2 | -- | 19 2 | 23 4 | -0 2 | -- | 25 8 | -27 7 | -- | -- |
| 1980-81 | 19 1 | 5 9 | 15 6 | -- | 16 9 | 25 4 | 13 7 | -- | 9 3 | 35 4 | -- | -- |
| 1981-82 | 2 1 | 40 8 | 23 4 | -- | 0 4 | 62 5 | 29 8 | -- | -1 9 | 22 0 | -- | -- |
| 1982-83 | 2 6 | -7 4 | 20 9 | -- | -5 1 | -24 7 | 99 1 | -- | 0 4 | -1 6 | -- | -- |
| 1983-84 | -1 4 | 12 0 | 16 4 | -- | 4 7 | 0 7 | 43 3 | -- | 0 7 | 2 4 | -- | -- |
| 1984-85 | 31 3 | -7 9 | -1 1 | -- | 20 3 | 7 4 | -4 3 | -- | 4 6 | 8 2 | -- | -- |
| 1985-86 | 12 7 | 34 6 | 1 1 | -- | 10 1 | 7 4 | -1 6 | -- | 5 4 | 15 1 | 0 6 | -- |
| 1986-87 | 8 9 | -18 7 | 3 5 | -26 7% | 6 9 | 38 9 | 2 2 | 154 6% | 4 1 | 9 5 | 0 7 | -32 8% |
| 1987-88 | 5 6 | 30 2 | 11 3 | 59 4 | 5 8 | 10 6 | 12 3 | -37 2 | 6 8 | 10 8 | -1 6 | 68 7 |
| 1988-89 | 4 3 | 26 5 | 8 2 | 29 0 | 5 7 | 15 0 | 12 6 | 82 1 | 10 5 | 8 2 | -1 0 | 31 1 |
| 1989-90 | 5 4 | 7 6 | 9 2 | -7 2 | 8 5 | 13 0 | 5 6 | 53 3 | 5 8 | 9 5 | 3 0 | -3 6 |
| 1990-91 | 2 8 | -3 6 | 9 4 | -22 9 | 1 3 | 6 8 | 12 5 | -3 9 | 11 6 | 10 5 | 7 2 | -20 7 |
| 1991-92 | -1 4 | 9 5 | 30 7 | -21 9 | -1 2 | 7 9 | 16 6 | -50 2 | -2 2 | 5 1 | 14 2 | -21 9 |
| 1992-93 | -10 8 | 30 6 | 42 1 | 12 2 | -8 8 | -5 5 | 31 0 | -36 2 | -10 5 | 21 5 | 49 0 | 12 7 |
| 1993-94 | -4 5 | -6 2 | 11 3 | -5 4 | -2 5 | 16 2 | 4 1 | 4 8 | -23 4 | 26 5 | 52 5 | 10 2 |
| 1994-95 | 1 8 | 10 3 | 11 8 | 3 5 | 8 7 | 1 6 | 8 2 | 51 7 | 0 3 | 4 2 | -6 5 | 6 9 |
| 1995-96 | 5 1 | 1 2 | 0 3 | 20 5 | 3 3 | 22 4 | 2 1 | 9 3 | 14 6 | 1 1 | -4 6 | 6 7 |
| 1996-97 | 7 3 | 8 5 | 2 3 | -20 7 | 11 1 | -1 0 | 4 3 | 8 8 | 33 9 | 1 3 | 2 6 | -14 5 |
| 1997-98 | 6 0 | 3 8 | 6 1 | 3 7 | 4 1 | -1 4 | -1 2 | 4 9 | 11 7 | 2 9 | 3 0 | 0 0 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, and systemwide administrative offices

DISPLAY 26 University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through 1996-97 (Budgeted 1997-98)

| Year | Instruction and Research | Organized Research | Public Service | Academic Support | Student Services | Institutional Support | Provisions for Allocation | TOTAL |
|-----------|-----------------------------|-----------------------|-------------------|---------------------|---------------------|--------------------------|------------------------------|-----------|
| 1966-67 | \$119,831 | \$32,563 | \$2,000 | \$26,205 | \$4,861 | \$62,654 | \$12,655 | \$260,769 |
| 1967-68 | 140,587 | 32,822 | 2,359 | 27,279 | 5,628 | 67,637 | 11,542 | 287,854 |
| 1968-69 | 148,128 | 32,946 | 7,299 | 27,988 | 5,828 | 71,681 | 4,969 | 298,839 |
| 1969-70 | 178,531 | 36,611 | 8,623 | 38,283 | 6,271 | 91,182 | 2,771 | 362,272 |
| 1970-71 | 192,934 | 37,954 | 9,212 | 47,120 | 2,793 | 78,152 | -5,607 | 362,558 |
| 1971-72 | 194,126 | 36,280 | 8,666 | 48,926 | 2,529 | 78,627 | -1,655 | 367,499 |
| 1972-73 | 219,020 | 41,618 | 9,793 | 50,810 | 8,530 | 83,822 | 8,445 | 422,038 |
| 1973-74 | 241,487 | 44,858 | 11,714 | 52,466 | 9,608 | 93,248 | 23,505 | 476,886 |
| 1974-75 | 287,080 | 50,736 | 13,098 | 82,253 | 11,141 | 113,135 | 11,152 | 568,595 |
| 1975-76 | 324,064 | 53,328 | 15,912 | 92,443 | 12,207 | 128,341 | 24,250 | 650,545 |
| 1976-77 | 360,550 | 56,123 | 17,509 | 130,188 | 13,484 | 145,964 | 26,464 | 750,282 |
| 1977-78 | 395,395 | 61,222 | 18,710 | 116,566 | 16,328 | 165,439 | 18,324 | 791,984 |
| 1978-79 | 410,824 | 62,721 | 18,852 | 120,675 | 17,469 | 176,864 | 25,212 | 832,617 |
| 1979-80 | 492,974 | 75,983 | 23,536 | 142,297 | 19,628 | 209,710 | 15,872 | 980,000 |
| 1980-81 | 579,627 | 89,925 | 29,025 | 164,493 | 23,884 | 253,508 | 19,212 | 1,159,674 |
| 1981-82 | 612,345 | 93,382 | 29,774 | 173,676 | 20,581 | 260,288 | 18,699 | 1,208,745 |
| 1982-83 | 627,208 | 98,885 | 29,497 | 179,139 | 10,101 | 266,247 | -9,636 | 1,201,441 |
| 1983-84 | 659,430 | 105,993 | 30,698 | 189,470 | 6,804 | 278,515 | 7,640 | 1,278,550 |
| 1984-85 | 805,840 | 127,284 | 35,889 | 216,544 | 7,674 | 334,966 | -11,166 | 1,517,031 |
| 1985-86 | 905,871 | 147,099 | 41,731 | 246,953 | 11,562 | 371,926 | -20,888 | 1,704,254 |
| 1986-87 | 992,314 | 162,504 | 45,167 | 246,603 | 14,035 | 375,010 | -47,896 | 1,787,737 |
| 1987-88 | 1,049,111 | 172,607 | 47,431 | 258,573 | 9,930 | 424,594 | -26,618 | 1,935,628 |
| 1988-89 | 1,106,231 | 176,219 | 49,079 | 281,680 | 11,964 | 449,134 | -74,087 | 2,000,220 |
| 1989-90 | 1,206,640 | 185,209 | 52,991 | 301,022 | 13,103 | 491,438 | 11,823 | 2,262,226 |
| 1990-91 | 1,236,566 | 187,180 | 56,282 | 307,027 | 13,382 | 538,368 | 18,964 | 2,357,769 |
| 1991-92 | 1,206,149 | 179,616 | 52,613 | 224,713 | 29,754 | 531,947 | 63,018 | 2,287,810 |
| 1992-93 | 1,216,099 | 172,949 | 52,135 | 161,915 | 0 | 489,501 | 23,886 | 2,116,485 |
| 1993-94 | 1,144,385 | 169,195 | 48,777 | 145,794 | 7,252 | 431,233 | 69,704 | 2,016,340 |
| 1994-95 | 1,023,125 | 180,694 | 54,420 | 262,476 | 0 | 470,812 | 79,996 | 2,071,523 |
| 1995-96 | 1,033,389 | 188,520 | 51,933 | 286,969 | 0 | 504,398 | 101,611 | 2,166,820 |
| 1996-97 | 1,218,036 | 196,559 | 70,487 | 305,282 | 0 | 529,644 | 7,425 | 2,327,433 |
| estimates | | | | | | | | |
| 1997-98 | 1,286,901 | 206,117 | 73,520 | 317,621 | 0 | 578,478 | -449 | 2,462,188 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the UC systemwide office, and supplemental information

DISPLAY 27 *University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1996-97 (Budgeted 1997-98)*

| Year | Instruction and Research | Organized Research | Public Service | Academic Support | Student Services | Institutional Support | Provisions for Allocation | % Change in TOTAL |
|------------------|-----------------------------|-----------------------|-------------------|---------------------|---------------------|--------------------------|------------------------------|----------------------|
| 1966-67 | 46 0% | 12 5% | 0 8% | 10 0% | 1 9% | 24 0% | 4 9% | -- |
| 1967-68 | 48 8 | 11 4 | 0 8 | 9 5 | 2 0 | 23 5 | 4 0 | 10 4% |
| 1968-69 | 49 6 | 11 0 | 2 4 | 9 4 | 2 0 | 24 0 | 1 7 | 3 8 |
| 1969-70 | 49 3 | 10 1 | 2 4 | 10 6 | 1 7 | 25 2 | 0 8 | 21 2 |
| 1970-71 | 53 2 | 10 5 | 2 5 | 13 0 | 0 8 | 21 6 | -1 5 | 0 1 |
| 1971-72 | 52 8 | 9 9 | 2 4 | 13 3 | 0 7 | 21 4 | -0 5 | 1 4 |
| 1972-73 | 51 9 | 9 9 | 2 3 | 12 0 | 2 0 | 19 9 | 2 0 | 14 8 |
| 1973-74 | 50 6 | 9 4 | 2 5 | 11 0 | 2 0 | 19 6 | 4 9 | 13 0 |
| 1974-75 | 50 5 | 8 9 | 2 3 | 14 5 | 2 0 | 19 9 | 2 0 | 19 2 |
| 1975-76 | 49 8 | 8 2 | 2 4 | 14 2 | 1 9 | 19 7 | 3 7 | 14 4 |
| 1976-77 | 48 1 | 7 5 | 2 3 | 17 4 | 1 8 | 19 5 | 3 5 | 15 3 |
| 1977-78 | 49 9 | 7 7 | 2 4 | 14 7 | 2 1 | 20 9 | 2 3 | 5 6 |
| 1978-79 | 49 3 | 7 5 | 2 3 | 14 5 | 2 1 | 21 2 | 3 0 | 5 1 |
| 1979-80 | 50 3 | 7 8 | 2 4 | 14 5 | 2 0 | 21 4 | 1 6 | 17 7 |
| 1980-81 | 50 0 | 7 8 | 2 5 | 14 2 | 2 1 | 21 9 | 1 7 | 18 3 |
| 1981-82 | 50 7 | 7 7 | 2 5 | 14 4 | 1 7 | 21 5 | 1 5 | 4 2 |
| 1982-83 | 52 2 | 8 2 | 2 5 | 14 9 | 0 8 | 22 2 | -0 8 | -0 6 |
| 1983-84 | 51 6 | 8 3 | 2 4 | 14 8 | 0 5 | 21 8 | 0 6 | 6 4 |
| 1984-85 | 53 1 | 8 4 | 2 4 | 14 3 | 0 5 | 22 1 | -0 7 | 18 7 |
| 1985-86 | 53 2 | 8 6 | 2 4 | 14 5 | 0 7 | 21 8 | -1 2 | 12 3 |
| 1986-87 | 55 5 | 9 1 | 2 5 | 13 8 | 0 8 | 21 0 | -2 7 | 4 9 |
| 1987-88 | 54 2 | 8 9 | 2 5 | 13 4 | 0 5 | 21 9 | -1 4 | 8 3 |
| 1988-89 | 55 3 | 8 8 | 2 5 | 14 1 | 0 6 | 22 5 | -3 7 | 3 3 |
| 1989-90 | 53 3 | 8 2 | 2 3 | 13 3 | 0 6 | 21 7 | 0 5 | 13 1 |
| 1990-91 | 52 4 | 7 9 | 2 4 | 13 0 | 0 6 | 22 8 | 0 8 | 4 2 |
| 1991-92 | 52 7 | 7 9 | 2 3 | 9 8 | 1 3 | 23 3 | 2 8 | -3 0 |
| 1992-93 | 57 5 | 8 2 | 2 5 | 7 7 | 0 0 | 23 1 | 1 1 | -7 5 |
| 1993-94 | 56 8 | 8 4 | 2 4 | 7 2 | 0 4 | 21 4 | 3 5 | -4 7 |
| 1994-95 | 49 4 | 8 7 | 2 6 | 12 7 | 0 0 | 22 7 | 3 9 | 2 7 |
| 1995-96 | 47 7 | 8 7 | 2 4 | 13 2 | 0 0 | 23 3 | 4 7 | 4 6 |
| 1996-97 | 52 3 | 8 4 | 3 0 | 13 1 | 0 0 | 22 8 | 0 3 | 7 4 |
| estimates | | | | | | | | |
| 1997-98 | 52 3 | 8 4 | 3 0 | 12 9 | 0 0 | 23 5 | 0 0 | 5 8 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the UC systemwide office, and supplemental information

DISPLAY 28 *California State University General Purpose Fund Expenditures in Six Program Categories, for Fiscal Years 1967-68 Through 1997-98*

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Net Provisions for Allocat'n | TOTAL |
|---------|-------------|----------|----------------|------------------|------------------|-----------------------|------------------------------|-----------|
| 1967-68 | \$155,378 | \$831 | \$796 | -- | \$2,514 | \$33,171 | -- | \$192,690 |
| 1968-69 | 190,089 | 1,595 | 1,068 | -- | 962 | 43,835 | -- | 237,549 |
| 1969-70 | 191,495 | 570 | -- | \$29,351 | 3,420 | 60,127 | -- | 284,963 |
| 1970-71 | 207,443 | -- | -- | 35,050 | -- | 63,127 | -- | 305,620 |
| 1971-72 | 211,802 | -5 | 14 | 31,131 | 1,830 | 71,811 | -- | 316,583 |
| 1972-73 | 241,062 | 0 | -14 | 42,129 | 5,068 | 83,491 | -- | 371,736 |
| 1973-74 | 275,330 | -- | -149 | 47,936 | 9,018 | 96,785 | -- | 428,920 |
| 1974-75 | 312,115 | -13 | -34 | 53,593 | 7,082 | 109,228 | -- | 481,971 |
| 1975-76 | 350,059 | -1 | -- | 58,454 | 8,709 | 121,629 | -- | 538,850 |
| 1976-77 | 386,606 | -- | -- | 66,102 | 12,269 | 140,545 | -- | 605,522 |
| 1977-78 | 421,998 | -15 | -- | 74,477 | 12,503 | 157,675 | -- | 666,638 |
| 1978-79 | 432,760 | -- | -- | 76,899 | 12,321 | 161,604 | -- | 683,584 |
| 1979-80 | 503,713 | -117 | -- | 94,878 | 23,053 | 193,370 | -- | 814,897 |
| 1980-81 | 585,934 | -- | -- | 111,099 | 22,287 | 233,698 | -- | 953,018 |
| 1981-82 | 606,123 | -- | -- | 110,593 | 16,743 | 222,597 | -- | 956,056 |
| 1982-83 | 602,266 | -- | -- | 111,353 | 21,253 | 173,188 | -- | 908,060 |
| 1983-84 | 651,860 | -- | -- | 119,974 | 20,159 | 158,117 | -- | 950,110 |
| 1984-85 | 789,512 | -- | -- | 147,933 | 104,241 | 319,587 | -- | 1,361,273 |
| 1985-86 | 865,367 | -- | -- | 158,104 | 114,462 | 339,220 | -- | 1,477,153 |
| 1986-87 | 937,120 | -- | -- | 169,011 | 120,089 | 354,571 | -- | 1,580,791 |
| 1987-88 | 999,654 | -- | -- | 184,242 | 129,051 | 383,937 | -- | 1,696,884 |
| 1988-89 | 1,047,804 | 2,502 | -- | 184,572 | 134,564 | 400,524 | \$30 | 1,769,996 |
| 1989-90 | 1,143,423 | -- | -- | 206,254 | 145,161 | 437,888 | -- | 1,932,726 |
| 1990-91 | 1,185,057 | -- | -- | 184,926 | 158,880 | 459,720 | -- | 1,988,583 |
| 1991-92 | 1,169,722 | -- | -- | 200,198 | 171,562 | 460,262 | 15,706 | 2,017,450 |
| 1992-93 | 1,089,846 | -- | -- | 202,467 | 197,462 | 456,062 | 16,187 | 1,962,024 |
| 1993-94 | 1,086,550 | -- | -- | 199,960 | 216,742 | 444,745 | 15,308 | 1,963,305 |
| 1994-95 | 1,115,130 | -- | -- | 201,032 | 233,704 | 505,995 | 102,559 | 2,158,420 |
| 1995-96 | 1,129,256 | 3,897 | 2,034 | 307,389 | 349,279 | 568,196 | 206 | 2,360,257 |
| 1996-97 | 1,258,232 | 0 | 241 | 239,519 | 333,466 | 592,566 | 0 | 2,424,024 |
| 1997-98 | 1,180,371 | 0 | 5,155 | 313,453 | 359,133 | 612,288 | 33,232 | 2,503,632 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the CSU systemwide office, and supplemental information.

DISPLAY 29 *California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1997-98*

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Provisions for Allocation | % Change in TOTAL |
|---------|-------------|----------|----------------|------------------|------------------|-----------------------|---------------------------|-------------------|
| 1967-68 | 80.6% | 0.4% | 0.4% | 0.0% | 1.3% | 17.2% | 0.0% | -- |
| 1968-69 | 80.0 | 0.7 | 0.4 | 0.0 | 0.4 | 18.5 | 0.0 | 23.3% |
| 1969-70 | 67.2 | 0.2 | 0.0 | 10.3 | 1.2 | 21.1 | 0.0 | 20.0 |
| 1970-71 | 67.9 | 0.0 | 0.0 | 11.5 | 0.0 | 20.7 | 0.0 | 7.2 |
| 1971-72 | 66.9 | 0.0 | 0.0 | 9.8 | 0.6 | 22.7 | 0.0 | 3.6 |
| 1972-73 | 64.8 | 0.0 | 0.0 | 11.3 | 1.4 | 22.5 | 0.0 | 17.4 |
| 1973-74 | 64.2 | 0.0 | 0.0 | 11.2 | 2.1 | 22.6 | 0.0 | 15.4 |
| 1974-75 | 64.8 | 0.0 | 0.0 | 11.1 | 1.5 | 22.7 | 0.0 | 12.4 |
| 1975-76 | 65.0 | 0.0 | 0.0 | 10.8 | 1.6 | 22.6 | 0.0 | 11.8 |
| 1976-77 | 63.8 | 0.0 | 0.0 | 10.9 | 2.0 | 23.2 | 0.0 | 12.4 |
| 1977-78 | 63.3 | 0.0 | 0.0 | 11.2 | 1.9 | 23.7 | 0.0 | 10.1 |
| 1978-79 | 63.3 | 0.0 | 0.0 | 11.2 | 1.8 | 23.6 | 0.0 | 2.5 |
| 1979-80 | 61.8 | 0.0 | 0.0 | 11.6 | 2.8 | 23.7 | 0.0 | 19.2 |
| 1980-81 | 61.5 | 0.0 | 0.0 | 11.7 | 2.3 | 24.5 | 0.0 | 16.9 |
| 1981-82 | 63.4 | 0.0 | 0.0 | 11.6 | 1.8 | 23.3 | 0.0 | 0.3 |
| 1982-83 | 66.3 | 0.0 | 0.0 | 12.3 | 2.3 | 19.1 | 0.0 | -5.0 |
| 1983-84 | 68.6 | 0.0 | 0.0 | 12.6 | 2.1 | 16.6 | 0.0 | 4.6 |
| 1984-85 | 58.0 | 0.0 | 0.0 | 10.9 | 7.7 | 23.5 | 0.0 | 43.3 |
| 1985-86 | 58.6 | 0.0 | 0.0 | 10.7 | 7.7 | 23.0 | 0.0 | 8.5 |
| 1986-87 | 59.3 | 0.0 | 0.0 | 10.7 | 7.6 | 22.4 | 0.0 | 7.0 |
| 1987-88 | 58.9 | 0.0 | 0.0 | 10.9 | 7.6 | 22.6 | 0.0 | 7.3 |
| 1988-89 | 59.2 | 0.1 | 0.0 | 10.4 | 7.6 | 22.6 | 0.0 | 4.3 |
| 1989-90 | 59.2 | 0.0 | 0.0 | 10.7 | 7.5 | 22.7 | 0.0 | 9.2 |
| 1990-91 | 59.6 | 0.0 | 0.0 | 9.3 | 8.0 | 23.1 | 0.0 | 2.9 |
| 1991-92 | 58.0 | 0.0 | 0.0 | 9.9 | 8.5 | 22.8 | 0.8 | 1.5 |
| 1992-93 | 55.5 | 0.0 | 0.0 | 10.3 | 10.1 | 23.2 | 0.8 | -2.7 |
| 1993-94 | 55.3 | 0.0 | 0.0 | 10.2 | 11.0 | 22.7 | 0.8 | 0.1 |
| 1994-95 | 51.7 | 0.0 | 0.0 | 9.3 | 10.8 | 23.4 | 4.8 | 9.9 |
| 1995-96 | 47.8 | 0.0 | 0.0 | 13.0 | 14.8 | 24.1 | -- | 9.4 |
| 1996-97 | 51.9 | 0.0 | 0.0 | 9.9 | 13.8 | 24.4 | -- | 2.7 |
| 1997-98 | 47.1 | 0.0 | 0.0 | 12.5 | 14.3 | 24.5 | -- | 3.3 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES, based on the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the CSU systemwide office, and supplemental information

DISPLAY 30 *California Community Colleges' State Operations and Local Assistance Funding by Expenditure Category, with Proportions of Total Funds, for Fiscal Years 1967-68 Through 1997-98*

| Year | Expenditure Categories | | | | Percent Changes, TOTAL | Proportions of Total Expenditures | | |
|---------|------------------------|---------------------------------|----------------|-----------|------------------------|-----------------------------------|----------------------|------------------------------|
| | Apportionments | Special Services and Operations | Administration | TOTAL | | Apportionments | Services, Operations | Institutional Administration |
| 1967-68 | \$294,630 | \$0 | \$4 | \$294,634 | — | 100 0% | 0 0% | 0 0% |
| 1968-69 | 350,934 | 412 | 392 | 351,738 | 19 4% | 99 8 | 0 1 | 0 1 |
| 1969-70 | 422,367 | 3,621 | 439 | 426,427 | 21 2 | 99 0 | 0 8 | 0 1 |
| 1970-71 | 486,059 | 5,707 | 437 | 492,203 | 15 4 | 98 8 | 1 2 | 0 1 |
| 1971-72 | 542,718 | 4,910 | 835 | 548,463 | 11 4 | 99 0 | 0 9 | 0 2 |
| 1972-73 | 571,158 | 6,399 | 345 | 577,902 | 5 4 | 98 8 | 1 1 | 0 1 |
| 1973-74 | 681,940 | 7,970 | 408 | 690,318 | 19 5 | 98 8 | 1 2 | 0 1 |
| 1974-75 | 802,192 | 8,561 | 505 | 811,258 | 17 5 | 98 9 | 1 1 | 0 1 |
| 1975-76 | 898,967 | 10,389 | 574 | 909,930 | 12 2 | 98 8 | 1 1 | 0 1 |
| 1976-77 | 1,011,004 | 14,569 | 638 | 1,026,211 | 12 8 | 98 5 | 1 4 | 0 1 |
| 1977-78 | 1,218,177 | 17,734 | 763 | 1,236,674 | 20 5 | 98 5 | 1 4 | 0 1 |
| 1978-79 | 1,127,400 | 21,473 | 1,014 | 1,149,887 | -7 0 | 98 0 | 1 9 | 0 1 |
| 1979-80 | 1,216,104 | 24,935 | 1,180 | 1,242,219 | 8 0 | 97 9 | 2 0 | 0 1 |
| 1980-81 | 1,391,359 | 29,744 | 1,937 | 1,423,040 | 14 6 | 97 8 | 2 1 | 0 1 |
| 1981-82 | 1,423,052 | 50,497 | 2,267 | 1,475,816 | 3 7 | 96 4 | 3 4 | 0 2 |
| 1982-83 | 1,416,200 | 57,485 | 2,698 | 1,476,383 | 0 0 | 95 9 | 3 9 | 0 2 |
| 1983-84 | 1,421,255 | 59,675 | 2,476 | 1,483,406 | 0 5 | 95 8 | 4 0 | 0 2 |
| 1984-85 | 1,484,705 | 73,738 | 3,075 | 1,561,518 | 5 3 | 95 1 | 4 7 | 0 2 |
| 1985-86 | 1,674,673 | 132,416 | 3,528 | 1,810,617 | 16 0 | 92 5 | 7 3 | 0 2 |
| 1986-87 | 1,810,093 | 117,468 | 3,964 | 1,931,525 | 6 7 | 93 7 | 6 1 | 0 2 |
| 1987-88 | 1,927,900 | 215,900 | 4,811 | 2,148,611 | 11 2 | 89 7 | 10 0 | 0 2 |
| 1988-89 | 2,154,053 | 214,502 | 4,337 | 2,372,892 | 10 4 | 90 8 | 9 0 | 0 2 |
| 1989-90 | 2,318,749 | 219,850 | 5,695 | 2,544,294 | 7 2 | 91 1 | 8 6 | 0 2 |
| 1990-91 | 2,529,353 | 232,802 | 3,831 | 2,765,986 | 8 7 | 91 4 | 8 4 | 0 1 |
| 1991-92 | 2,530,515 | 212,854 | 3,871 | 2,747,240 | -0 7 | 92 1 | 7 7 | 0 1 |
| 1992-93 | 2,305,568 | 253,781 | 3,662 | 2,563,011 | -6 7 | 90 0 | 9 9 | 0 1 |
| 1993-94 | 2,386,978 | 238,079 | 4,969 | 2,630,026 | 2 6 | 90 8 | 9 1 | 0 2 |
| 1994-95 | 2,637,816 | 234,656 | 4,071 | 2,876,543 | 9 4 | 91 7 | 8 2 | 0 1 |
| 1995-96 | 2,764,459 | 403,821 | 5,680 | 3,173,960 | 10 3 | 87 1 | 12 7 | 0 2 |
| 1996-97 | 2,999,248 | 339,438 | 5,818 | 3,344,504 | 5 4 | 89 7 | 10 1 | 0 2 |
| 1997-98 | 3,150,762 | 381,186 | 5,856 | 3,537,804 | 5 8 | 89 1 | 10 8 | 0 2 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, Community College's Chancellor's Office, supplemental sources

DISPLAY 31 *Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1997-98*

| Year | University of California | | | | The California State University | | | Comm. Coll. |
|---------|--------------------------|------------------|------------------------|--------------------|---------------------------------|----------------|--------------------|----------------|
| | Educational Fee | Registration Fee | Selected Profess'l Fee | Total SSF Revenues | Student Services Fee | State Univ Fee | Total SSF Revenues | Enrollment Fee |
| 1965-66 | -- | \$12,089 | -- | \$12,089 | \$10,198 | -- | \$10,198 | -- |
| 1966-67 | -- | 13,885 | -- | 13,885 | 11,402 | -- | 11,402 | -- |
| 1967-68 | -- | 15,403 | -- | 15,403 | 14,631 | -- | 14,631 | -- |
| 1968-69 | -- | 18,815 | -- | 18,815 | 15,936 | -- | 15,936 | -- |
| 1969-70 | -- | 24,048 | -- | 24,048 | 21,623 | -- | 21,623 | -- |
| 1970-71 | \$559 | 27,485 | -- | 28,044 | 26,792 | -- | 26,792 | -- |
| 1971-72 | 1,301 | 29,719 | -- | 31,020 | 29,594 | -- | 29,594 | -- |
| 1972-73 | 5,076 | 29,810 | -- | 34,886 | 30,669 | -- | 30,669 | -- |
| 1973-74 | 14,130 | 30,154 | -- | 44,284 | 31,801 | -- | 31,801 | -- |
| 1974-75 | 17,443 | 35,487 | -- | 52,930 | 39,210 | -- | 39,210 | -- |
| 1975-76 | 29,750 | 33,973 | -- | 63,723 | 42,281 | -- | 42,281 | -- |
| 1976-77 | 32,172 | 36,187 | -- | 68,359 | 42,795 | -- | 42,795 | -- |
| 1977-78 | 29,052 | 38,137 | -- | 67,189 | 43,482 | -- | 43,482 | -- |
| 1978-79 | 40,340 | 39,619 | -- | 79,959 | 43,110 | -- | 43,110 | -- |
| 1979-80 | 37,780 | 46,375 | -- | 84,155 | 43,020 | -- | 43,020 | -- |
| 1980-81 | 42,958 | 54,310 | -- | 97,268 | 48,916 | -- | 48,916 | -- |
| 1981-82 | 61,602 | 58,428 | -- | 120,030 | 63,506 | -- | 63,506 | -- |
| 1982-83 | 85,705 | 59,442 | -- | 145,147 | 68,477 | \$57,988 | 126,465 | -- |
| 1983-84 | 102,984 | 65,969 | -- | 168,953 | 65,867 | 115,327 | 181,194 | -- |
| 1984-85 | 98,205 | 68,884 | -- | 167,089 | 66,961 | 106,379 | 173,340 | \$66,100 |
| 1985-86 | 97,883 | 71,000 | -- | 168,883 | 2,085 | 168,551 | 170,636 | 66,500 |
| 1986-87 | 102,511 | 72,320 | -- | 174,831 | -- | 174,455 | 174,455 | 66,969 |
| 1987-88 | 111,462 | 83,117 | -- | 194,579 | -- | 195,960 | 195,960 | 65,926 |
| 1988-89 | 124,815 | 85,741 | -- | 210,556 | -- | 220,663 | 220,663 | 65,237 |
| 1989-90 | 135,944 | 93,911 | -- | 229,855 | -- | 233,012 | 233,012 | 67,192 |
| 1990-91 | 148,891 | 100,750 | \$1,800 | 251,441 | -- | 262,206 | 262,206 | 72,020 |
| 1991-92 | 223,690 | 103,046 | 1,814 | 328,550 | -- | 305,623 | 305,623 | 82,278 |
| 1992-93 | 360,883 | 104,232 | 1,820 | 466,935 | -- | 400,327 | 400,327 | 122,575 |
| 1993-94 | 418,623 | 99,461 | 1,820 | 519,904 | -- | 416,664 | 416,664 | 186,912 |
| 1994-95 | 473,374 | 104,423 | 3,371 | 581,168 | -- | 450,671 | 450,671 | 174,855 |
| 1995-96 | 479,480 | 90,238 | 13,428 | 583,146 | -- | 460,236 | 460,236 | 166,894 |
| 1996-97 | 473,991 | 102,182 | 20,653 | 596,826 | -- | 480,222 | 480,222 | 171,270 |
| 1997-98 | 485,800 | 111,300 | 36,346 | 633,446 | -- | 474,336 | 474,336 | 176,404 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 32 *Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1997-98*

| Year | <i>University of California</i> | | <i>California State University</i> | | <i>California Community Colleges</i> | | |
|---------|---------------------------------|----------|------------------------------------|----------|--------------------------------------|---------------------|----------|
| | Nonresident Tuition | TOTAL | Nonresident Tuition | TOTAL | Enrollment Fee | Nonresident Tuition | TOTAL |
| 1965-66 | \$6,230 | \$18,319 | \$1,879 | \$12,077 | -- | -- | -- |
| 1966-67 | 7,491 | 21,376 | 2,086 | 13,488 | -- | -- | -- |
| 1967-68 | 8,463 | 23,866 | 2,631 | 17,262 | -- | -- | -- |
| 1968-69 | 10,466 | 29,281 | 2,911 | 18,847 | -- | -- | -- |
| 1969-70 | 10,592 | 34,640 | 3,232 | 24,855 | -- | -- | -- |
| 1970-71 | 8,985 | 37,029 | 3,192 | 29,984 | -- | -- | -- |
| 1971-72 | 9,626 | 40,646 | 5,570 | 35,164 | -- | -- | -- |
| 1972-73 | 10,699 | 45,585 | 5,613 | 36,282 | -- | -- | -- |
| 1973-74 | 10,286 | 54,570 | 6,498 | 38,299 | -- | -- | -- |
| 1974-75 | 10,845 | 63,775 | 7,536 | 46,746 | -- | -- | -- |
| 1975-76 | 11,321 | 75,044 | 8,119 | 50,400 | -- | -- | -- |
| 1976-77 | 14,004 | 82,363 | 9,385 | 52,180 | -- | -- | -- |
| 1977-78 | 15,510 | 82,699 | 11,899 | 55,381 | -- | \$13,633 | \$13,633 |
| 1978-79 | 16,310 | 96,269 | 14,567 | 57,677 | -- | 17,826 | 17,826 |
| 1979-80 | 19,000 | 103,155 | 18,019 | 61,039 | -- | 22,560 | 22,560 |
| 1980-81 | 25,341 | 122,609 | 23,803 | 72,719 | -- | 32,378 | 32,378 |
| 1981-82 | 29,783 | 149,813 | 29,937 | 93,443 | -- | 34,611 | 34,611 |
| 1982-83 | 35,014 | 180,161 | 29,303 | 155,768 | -- | 31,913 | 31,913 |
| 1983-84 | 39,262 | 208,215 | 28,382 | 209,576 | -- | 31,631 | 31,631 |
| 1984-85 | 37,661 | 204,750 | 29,227 | 202,567 | \$66,100 | 32,828 | 98,928 |
| 1985-86 | 41,300 | 210,183 | 31,872 | 202,508 | 66,500 | 35,436 | 101,936 |
| 1986-87 | 49,529 | 224,360 | 35,192 | 209,647 | 66,969 | 37,755 | 104,724 |
| 1987-88 | 51,185 | 245,764 | 37,301 | 233,261 | 65,926 | 40,527 | 106,453 |
| 1988-89 | 61,815 | 272,371 | 41,147 | 261,810 | 65,237 | 42,908 | 108,145 |
| 1989-90 | 74,466 | 304,321 | 48,368 | 281,380 | 67,192 | 51,190 | 118,382 |
| 1990-91 | 80,442 | 331,883 | 51,262 | 313,468 | 72,020 | 58,963 | 130,983 |
| 1991-92 | 89,265 | 417,815 | 56,731 | 362,354 | 82,278 | 67,388 | 149,666 |
| 1992-93 | 87,443 | 554,378 | 52,418 | 452,745 | 122,575 | 72,060 | 194,635 |
| 1993-94 | 76,600 | 596,504 | 47,818 | 464,482 | 186,912 | 69,011 | 255,923 |
| 1994-95 | 82,271 | 663,439 | 50,135 | 500,806 | 174,855 | 70,161 | 245,016 |
| 1995-96 | 87,037 | 670,183 | 55,429 | 515,665 | 166,894 | 70,518 | 237,412 |
| 1996-97 | 100,893 | 697,719 | 62,489 | 542,711 | 171,270 | 70,518 | 241,788 |
| 1997-98 | 98,012 | 731,458 | 58,950 | 533,286 | 176,404 | 70,518 | 246,922 |

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the appendix to this report for important information.
- 2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 33 *Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1997-98*

| Year | <i>University of California</i> | | | <i>The California State University</i> | | | <i>CA Community Colleges</i> | |
|---------|---------------------------------|---------------|------------------------|--|---------------|------------------------|------------------------------|------------------------|
| | Systemwide UC Fees | Total Fees | Nonresident Tuition | Systemwide CSU Fees | Total Fees | Nonresident Tuition | State Enroll- ment Fee | Nonresident Tuition |
| 1965-66 | \$220 | \$245 | \$800 | \$76 | \$105 | \$600 | -- | -- |
| 1966-67 | 219 | 246 | 981 | 76 | 105 | 600 | -- | -- |
| 1967-68 | 219 | 248 | 981 | 86 | 110 | 720 | -- | -- |
| 1968-69 | 300 | 331 | 1,200 | 108 | 133 | 780 | -- | -- |
| 1969-70 | 300 | 334 | 1,200 | 108 | 149 | 890 | -- | -- |
| 1970-71 | 450 | 487 | 1,200 | 118 | 161 | 1,100 | -- | -- |
| 1971-72 | 600 | 640 | 1,500 | 118 | 161 | 1,100 | -- | -- |
| 1972-73 | 600 | 644 | 1,500 | 118 | 161 | 1,100 | -- | -- |
| 1973-74 | 600 | 644 | 1,500 | 118 | 161 | 1,300 | -- | -- |
| 1974-75 | 600 | 646 | 1,500 | 144 | 194 | 1,300 | -- | \$1,071 |
| 1975-76 | 600 | 647 | 1,500 | 144 | 194 | 1,300 | -- | 1,146 |
| 1976-77 | 600 | 648 | 1,905 | 144 | 195 | 1,440 | -- | 1,352 |
| 1977-78 | 657 | 706 | 1,905 | 144 | 195 | 1,575 | -- | 1,492 |
| 1978-79 | 671 | 720 | 1,905 | 146 | 212 | 1,710 | -- | 1,640 |
| 1979-80 | 685 | 736 | 2,400 | 144 | 210 | 1,800 | -- | 1,767 |
| 1980-81 | 719 | 776 | 2,400 | 160 | 226 | 2,160 | -- | 1,851 |
| 1981-82 | 938 | 997 | 2,880 | 252 | 319 | 2,835 | -- | 2,159 |
| 1982-83 | 1,235 | 1,300 | 3,150 | 430 | 505 | 3,150 | -- | 2,240 |
| 1983-84 | 1,315 | 1,387 | 3,360 | 612 | 692 | 3,240 | -- | 2,159 |
| 1984-85 | 1,245 | 1,324 | 3,564 | 573 | 658 | 3,510 | \$100 | 2,193 |
| 1985-86 | 1,245 | 1,326 | 3,816 | 573 | 666 | 3,780 | 100 | 2,359 |
| 1986-87 | 1,245 | 1,345 | 4,086 | 573 | 680 | 4,230 | 100 | 2,561 |
| 1987-88 | 1,374 | 1,492 | 4,290 | 630 | 754 | 4,410 | 100 | 2,634 |
| 1988-89 | 1,434 | 1,554 | 4,806 | 684 | 815 | 4,680 | 100 | 2,739 |
| 1989-90 | 1,476 | 1,634 | 5,799 | 708 | 839 | 5,670 | 100 | 2,820 |
| 1990-91 | 1,624 | 1,820 | 6,416 | 780 | 920 | 6,170 | 100 | 2,940 |
| 1991-92 | 2,274 | 2,486 | 7,699 | 936 | 1,080 | 7,380 | 120 | 3,060 |
| 1992-93 | 2,824 | 3,044 | 7,699 | 1,308 | 1,460 | 7,380 | 210 | 3,120 |
| 1993-94 | 3,454 | 3,727 | 7,699 | 1,440 | 1,604 | 7,380 | 390 | 3,060 |
| 1994-95 | 3,799 | 4,111 | 7,699 | 1,584 | 1,853 | 7,380 | 390 | 3,210 |
| 1995-96 | 3,799 | 4,139 | 7,699 | 1,584 | 1,891 | 7,380 | 390 | 3,420 |
| 1996-97 | 3,799 | 4,166 | 8,394 | 1,584 | 1,935 | 7,380 | 390 | 3,420 |
| 1997-98 | 3,799 | 4,212 | 8,984 | 1,584 | 1,946 | 7,380 | 390 | 3,420 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 34 Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 1997-98, in Actual Dollars

| Year | University of California | | | | The California State University | | | | Calif. Comm. Colleges | |
|---------|---------------------------------|----------|--------------------|----------|--|----------|--------------------|----------|------------------------------|----------|
| | Systemwide Student Fees | | Total Student Fees | | Systemwide Student Fees | | Total Student Fees | | State Enrollment Fee | |
| | Fee Level | % Change | Fee Level | % Change | Fee Level | % Change | Fee Level | % Change | Fee Level | % Change |
| 1965-66 | \$220 | -- | \$245 | -- | \$76 | -- | \$105 | -- | -- | -- |
| 1966-67 | 219 | -0 5% | 246 | 0 4% | 76 | 0 0% | 105 | 0 0% | -- | -- |
| 1967-68 | 219 | 0 0 | 248 | 0 8 | 86 | 13 2 | 110 | 4 8 | -- | -- |
| 1968-69 | 300 | 37 0 | 331 | 33 5 | 108 | 25 6 | 133 | 20 9 | -- | -- |
| 1969-70 | 300 | 0 0 | 334 | 0 9 | 108 | 0 0 | 149 | 12 0 | -- | -- |
| 1970-71 | 450 | 50 0 | 487 | 45 8 | 118 | 9 3 | 161 | 8 1 | -- | -- |
| 1971-72 | 600 | 33 3 | 640 | 31 4 | 118 | 0 0 | 161 | 0 0 | -- | -- |
| 1972-73 | 600 | 0 0 | 644 | 0 6 | 118 | 0 0 | 161 | 0 0 | -- | -- |
| 1973-74 | 600 | 0 0 | 644 | 0 0 | 118 | 0 0 | 161 | 0 0 | -- | -- |
| 1974-75 | 600 | 0 0 | 646 | 0 3 | 144 | 22 0 | 194 | 20 5 | -- | -- |
| 1975-76 | 600 | 0 0 | 647 | 0 2 | 144 | 0 0 | 194 | 0 0 | -- | -- |
| 1976-77 | 600 | 0 0 | 648 | 0 2 | 144 | 0 0 | 195 | 0 5 | -- | -- |
| 1977-78 | 657 | 9 5 | 706 | 9 0 | 144 | 0 0 | 195 | 0 0 | -- | -- |
| 1978-79 | 671 | 2 1 | 720 | 2 0 | 146 | 1 4 | 212 | 8 7 | -- | -- |
| 1979-80 | 685 | 2 1 | 736 | 2 2 | 144 | -1 4 | 210 | -0 9 | -- | -- |
| 1980-81 | 719 | 5 0 | 776 | 5 4 | 160 | 11 1 | 226 | 7 6 | -- | -- |
| 1981-82 | 938 | 30 5 | 997 | 28 5 | 252 | 57 5 | 319 | 41 2 | -- | -- |
| 1982-83 | 1,235 | 31 7 | 1,300 | 30 4 | 430 | 70 6 | 505 | 58 3 | -- | -- |
| 1983-84 | 1,315 | 6 5 | 1,387 | 6 7 | 612 | 42 3 | 692 | 37 0 | -- | -- |
| 1984-85 | 1,245 | -5 3 | 1,324 | -4 5 | 573 | -6 4 | 658 | -4 9 | \$100 | -- |
| 1985-86 | 1,245 | 0 0 | 1,326 | 0 2 | 573 | 0 0 | 666 | 1 2 | 100 | 0 0% |
| 1986-87 | 1,245 | 0 0 | 1,345 | 1 4 | 573 | 0 0 | 680 | 2 1 | 100 | 0 0 |
| 1987-88 | 1,374 | 10 4 | 1,492 | 10 9 | 630 | 9 9 | 754 | 10 9 | 100 | 0 0 |
| 1988-89 | 1,434 | 4 4 | 1,554 | 4 2 | 684 | 8 6 | 815 | 8 1 | 100 | 0 0 |
| 1989-90 | 1,476 | 2 9 | 1,634 | 5 1 | 708 | 3 5 | 839 | 2 9 | 100 | 0 0 |
| 1990-91 | 1,624 | 10 0 | 1,820 | 11 4 | 780 | 10 2 | 920 | 9 7 | 100 | 0 0 |
| 1991-92 | 2,274 | 40 0 | 2,486 | 36 6 | 936 | 20 0 | 1,080 | 17 4 | 120 | 20 0 |
| 1992-93 | 2,824 | 24 2 | 3,044 | 22 4 | 1,308 | 39 7 | 1,460 | 35 2 | 210 | 75 0 |
| 1993-94 | 3,454 | 22 3 | 3,727 | 22 4 | 1,440 | 10 1 | 1,604 | 9 9 | 390 | 85 7 |
| 1994-95 | 3,799 | 10 0 | 4,111 | 10 3 | 1,584 | 10 0 | 1,853 | 15 5 | 390 | 0 0 |
| 1995-96 | 3,799 | 0 0 | 4,139 | 0 7 | 1,584 | 0 0 | 1,891 | 2 1 | 390 | 0 0 |
| 1996-97 | 3,799 | 0 0 | 4,166 | 0 7 | 1,584 | 0 0 | 1,935 | 2 3 | 390 | 0 0 |
| 1997-98 | 3,799 | 0 0 | 4,212 | 1 1 | 1,584 | 0 0 | 1,946 | 0 6 | 390 | 0 0 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 35 *Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 1997-98*

| Year | University of California | | The California State University | | California | United States | California | California |
|---------|--------------------------|------------|---------------------------------|------------|---------------------------|----------------------|----------------------|-----------------|
| | Systemwide Fees | Total Fees | Systemwide Fees | Total Fees | Comm. Coll. Enrollm't Fee | Consumer Price Index | Consumer Price Index | Personal Income |
| 1966-67 | -0.5% | 0.4% | 0.0% | 0.0% | — | 3.1% | 2.5% | 7.9% |
| 1967-68 | 0.0 | 0.8 | 13.2 | 4.8 | — | 3.3 | 3.7 | 9.7 |
| 1968-69 | 37.0 | 33.5 | 25.6 | 20.9 | — | 5.0 | 4.2 | 10.1 |
| 1969-70 | 0.0 | 0.9 | 0.0 | 12.0 | — | 5.9 | 5.1 | 7.4 |
| 1970-71 | 50.0 | 45.8 | 9.3 | 8.1 | — | 5.0 | 4.9 | 6.1 |
| 1971-72 | 33.3 | 31.4 | 0.0 | 0.0 | — | 3.5 | 3.1 | 9.3 |
| 1972-73 | 0.0 | 0.6 | 0.0 | 0.0 | — | 4.1 | 4.0 | 10.3 |
| 1973-74 | 0.0 | 0.0 | 0.0 | 0.0 | — | 8.9 | 8.0 | 11.7 |
| 1974-75 | 0.0 | 0.3 | 22.0 | 20.5 | — | 11.2 | 11.4 | 9.8 |
| 1975-76 | 0.0 | 0.2 | 0.0 | 0.0 | — | 7.1 | 8.0 | 12.3 |
| 1976-77 | 0.0 | 0.2 | 0.0 | 0.5 | — | 5.8 | 6.3 | 11.4 |
| 1977-78 | 9.5 | 9.0 | 0.0 | 0.0 | — | 6.6 | 7.7 | 14.6 |
| 1978-79 | 2.1 | 2.0 | 1.4 | 8.7 | — | 9.4 | 9.2 | 14.6 |
| 1979-80 | 2.1 | 2.2 | -1.4 | -0.9 | — | 13.3 | 15.0 | 13.8 |
| 1980-81 | 5.0 | 5.4 | 11.1 | 7.6 | — | 11.6 | 11.5 | 11.9 |
| 1981-82 | 30.5 | 28.5 | 57.5 | 41.2 | — | 8.7 | 10.8 | 6.7 |
| 1982-83 | 31.7 | 30.4 | 70.6 | 58.3 | — | 4.3 | 2.3 | 7.8 |
| 1983-84 | 6.5 | 6.7 | 42.3 | 37.0 | — | 3.8 | 3.6 | 11.3 |
| 1984-85 | -5.3 | -4.5 | -6.4 | -4.9 | — | 3.9 | 4.9 | 8.6 |
| 1985-86 | 0.0 | 0.2 | 0.0 | 1.2 | 0.0% | 2.8 | 4.0 | 7.3 |
| 1986-87 | 0.0 | 1.4 | 0.0 | 2.1 | 0.0 | 2.2 | 3.3 | 7.8 |
| 1987-88 | 10.4 | 10.9 | 9.9 | 10.9 | 0.0 | 4.1 | 4.2 | 8.5 |
| 1988-89 | 4.4 | 4.2 | 8.6 | 8.1 | 0.0 | 4.7 | 4.9 | 7.5 |
| 1989-90 | 2.9 | 5.1 | 3.5 | 2.9 | 0.0 | 4.8 | 5.0 | 8.2 |
| 1990-91 | 10.0 | 11.4 | 10.2 | 9.7 | 0.0 | 5.4 | 5.3 | 2.3 |
| 1991-92 | 40.0 | 36.6 | 20.0 | 17.4 | 20.0 | 3.2 | 3.6 | 4.9 |
| 1992-93 | 24.2 | 22.4 | 39.7 | 35.2 | 75.0 | 4.6 | 4.3 | 2.1 |
| 1993-94 | 22.3 | 22.4 | 10.1 | 9.9 | 85.7 | 1.2 | 0.7 | 2.6 |
| 1994-95 | 10.0 | 10.3 | 10.0 | 15.5 | 0.0 | 2.9 | 1.7 | 6.2 |
| 1995-96 | 0.0 | 0.7 | 0.0 | 2.1 | 0.0 | 2.7 | 1.4 | 6.5 |
| 1996-97 | 0.0 | 0.7 | 0.0 | 2.3 | 0.0 | 2.8 | 2.3 | 6.6 |
| 1997-98 | 0.0 | 1.1 | 0.0 | 0.6 | 0.0 | 2.2 | 2.4 | 5.9 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 36 *Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1997-98 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1997-98*

| Year | University of California | | | | California State University | | | | Cal Comm Coll | |
|---------|--------------------------|----------|------------|----------|-----------------------------|----------|------------|----------|----------------|----------|
| | Syst'wide Fees | | Total Fees | | Syst'wide Fees | | Total Fees | | Syst'wide Fees | |
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1965-66 | \$220 | \$1,128 | \$245 | \$1,257 | \$76 | \$390 | \$105 | \$539 | -- | -- |
| 1966-67 | 219 | 1,096 | 246 | 1,231 | 76 | 380 | 105 | 525 | -- | -- |
| 1967-68 | 219 | 1,057 | 248 | 1,197 | 86 | 415 | 110 | 531 | -- | -- |
| 1968-69 | 300 | 1,390 | 331 | 1,533 | 108 | 500 | 133 | 616 | -- | -- |
| 1969-70 | 300 | 1,322 | 334 | 1,472 | 108 | 476 | 149 | 657 | -- | -- |
| 1970-71 | 450 | 1,891 | 487 | 2,046 | 118 | 496 | 161 | 676 | -- | -- |
| 1971-72 | 600 | 2,445 | 640 | 2,608 | 118 | 481 | 161 | 656 | -- | -- |
| 1972-73 | 600 | 2,351 | 644 | 2,523 | 118 | 462 | 161 | 631 | -- | -- |
| 1973-74 | 600 | 2,178 | 644 | 2,337 | 118 | 428 | 161 | 584 | -- | -- |
| 1974-75 | 600 | 1,955 | 646 | 2,105 | 144 | 469 | 194 | 632 | -- | -- |
| 1975-76 | 600 | 1,810 | 647 | 1,952 | 144 | 434 | 194 | 585 | -- | -- |
| 1976-77 | 600 | 1,703 | 648 | 1,839 | 144 | 409 | 195 | 553 | -- | -- |
| 1977-78 | 657 | 1,731 | 706 | 1,861 | 144 | 379 | 195 | 514 | -- | -- |
| 1978-79 | 671 | 1,619 | 720 | 1,737 | 146 | 352 | 212 | 511 | -- | -- |
| 1979-80 | 685 | 1,437 | 736 | 1,544 | 144 | 302 | 210 | 441 | -- | -- |
| 1980-81 | 719 | 1,353 | 776 | 1,460 | 160 | 301 | 226 | 425 | -- | -- |
| 1981-82 | 938 | 1,594 | 997 | 1,694 | 252 | 428 | 319 | 542 | -- | -- |
| 1982-83 | 1,235 | 2,051 | 1,300 | 2,159 | 430 | 714 | 505 | 839 | -- | -- |
| 1983-84 | 1,315 | 2,109 | 1,387 | 2,224 | 612 | 981 | 692 | 1,110 | -- | -- |
| 1984-85 | 1,245 | 1,903 | 1,324 | 2,023 | 573 | 876 | 658 | 1,006 | \$100 | \$153 |
| 1985-86 | 1,245 | 1,829 | 1,326 | 1,948 | 573 | 842 | 666 | 978 | 100 | 147 |
| 1986-87 | 1,245 | 1,771 | 1,345 | 1,913 | 573 | 815 | 680 | 967 | 100 | 142 |
| 1987-88 | 1,374 | 1,876 | 1,492 | 2,037 | 630 | 860 | 754 | 1,029 | 100 | 137 |
| 1988-89 | 1,434 | 1,867 | 1,554 | 2,023 | 684 | 890 | 815 | 1,061 | 100 | 130 |
| 1989-90 | 1,476 | 1,829 | 1,634 | 2,025 | 708 | 877 | 839 | 1,040 | 100 | 124 |
| 1990-91 | 1,624 | 1,911 | 1,820 | 2,141 | 780 | 918 | 920 | 1,082 | 100 | 118 |
| 1991-92 | 2,274 | 2,582 | 2,486 | 2,823 | 936 | 1,063 | 1,080 | 1,226 | 120 | 136 |
| 1992-93 | 2,824 | 3,074 | 3,044 | 3,313 | 1,308 | 1,424 | 1,460 | 1,589 | 210 | 229 |
| 1993-94 | 3,454 | 3,734 | 3,727 | 4,029 | 1,440 | 1,557 | 1,604 | 1,734 | 390 | 422 |
| 1994-95 | 3,799 | 4,037 | 4,111 | 4,369 | 1,584 | 1,683 | 1,853 | 1,969 | 390 | 414 |
| 1995-96 | 3,799 | 3,980 | 4,139 | 4,336 | 1,584 | 1,660 | 1,891 | 1,981 | 390 | 409 |
| 1996-97 | 3,799 | 3,890 | 4,166 | 4,266 | 1,584 | 1,622 | 1,935 | 1,981 | 390 | 399 |
| 1997-98 | 3,799 | 3,799 | 4,212 | 4,212 | 1,584 | 1,584 | 1,946 | 1,946 | 390 | 390 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis

Sources Governor's Budgets and analysis, for years 1967-68 through 1997-98, UC, CSU, and CCC systemwide offices

DISPLAY 37 Cal Grant 'A,' 'B,' and 'C' Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 1997-98

| Year | State | Percent | Federal | Percent | TOTAL | Percent | Proportions of Fund Sources | |
|---------|---------------|---------|---------|---------|---------|---------|-----------------------------|---------------|
| | General Funds | | | | | | General Funds | Federal Funds |
| 1968-69 | \$7,486 | -- | -- | -- | \$7,486 | -- | 100.0% | -- |
| 1969-70 | 11,865 | 58.5% | -- | -- | 11,865 | 58.5% | 100.0 | -- |
| 1970-71 | 14,683 | 23.8 | -- | -- | 14,683 | 23.8 | 100.0 | -- |
| 1971-72 | 18,401 | 25.3 | -- | -- | 18,401 | 25.3 | 100.0 | -- |
| 1972-73 | 25,311 | 37.6 | -- | -- | 25,311 | 37.6 | 100.0 | -- |
| 1973-74 | 32,364 | 27.9 | -- | -- | 32,364 | 27.9 | 100.0 | -- |
| 1974-75 | 38,674 | 19.5 | \$3,216 | -- | 41,890 | 29.4 | 92.3 | 7.7% |
| 1975-76 | 47,927 | 23.9 | 3,137 | -2.5% | 51,064 | 21.9 | 93.9 | 6.1 |
| 1976-77 | 55,161 | 15.1 | 7,269 | 131.7 | 62,430 | 22.3 | 88.4 | 11.6 |
| 1977-78 | 61,656 | 11.8 | 10,010 | 37.7 | 71,666 | 14.8 | 86.0 | 14.0 |
| 1978-79 | 64,562 | 4.7 | 10,236 | 2.3 | 74,798 | 4.4 | 86.3 | 13.7 |
| 1979-80 | 66,013 | 2.2 | 12,298 | 20.1 | 78,311 | 4.7 | 84.3 | 15.7 |
| 1980-81 | 73,334 | 11.1 | 11,864 | -3.5 | 85,198 | 8.8 | 86.1 | 13.9 |
| 1981-82 | 73,250 | -0.1 | 11,907 | 0.4 | 85,157 | 0.0 | 86.0 | 14.0 |
| 1982-83 | 69,999 | -4.4 | 11,508 | -3.4 | 81,507 | -4.3 | 85.9 | 14.1 |
| 1983-84 | 71,623 | 2.3 | 9,337 | -18.9 | 80,960 | -0.7 | 88.5 | 11.5 |
| 1984-85 | 79,826 | 11.5 | 11,704 | 25.4 | 91,530 | 13.1 | 87.2 | 12.8 |
| 1985-86 | 93,544 | 17.2 | 11,714 | 0.1 | 105,258 | 15.0 | 88.9 | 11.1 |
| 1986-87 | 101,006 | 8.0 | 11,214 | -4.3 | 112,220 | 6.6 | 90.0 | 10.0 |
| 1987-88 | 106,811 | 5.7 | 11,689 | 4.2 | 118,500 | 5.6 | 90.1 | 9.9 |
| 1988-89 | 117,873 | 10.4 | 11,191 | -4.3 | 129,064 | 8.9 | 91.3 | 8.7 |
| 1989-90 | 141,885 | 20.4 | 11,106 | -0.8 | 152,991 | 18.5 | 92.7 | 7.3 |
| 1990-91 | 150,857 | 6.3 | 9,755 | -12.2 | 160,612 | 5.0 | 93.9 | 6.1 |
| 1991-92 | 163,359 | 8.3 | 9,486 | -2.8 | 172,845 | 7.6 | 94.5 | 5.5 |
| 1992-93 | 138,118 | -15.5 | 11,122 | 17.2 | 149,240 | -13.7 | 92.5 | 7.5 |
| 1993-94 | 202,804 | 46.8 | 11,186 | 0.6 | 213,990 | 43.4 | 94.8 | 5.2 |
| 1994-95 | 218,277 | 7.6 | 11,165 | -0.2 | 229,442 | 7.2 | 95.1 | 4.9 |
| 1995-96 | 225,791 | 3.4 | 9,763 | -12.6 | 235,554 | 2.7 | 95.9 | 4.1 |
| 1996-97 | 252,612 | 11.9 | 4,903 | -49.8 | 257,515 | 9.3 | 98.1 | 1.9 |
| 1997-98 | 276,106 | 9.3 | 7,836 | 59.8 | 283,942 | 10.3 | 97.2 | 2.8 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, and the California Student Aid Commission

DISPLAY 38 *Numbers of New and Total (including renewals) Cal Grants A, B, and C Awards, for Fiscal Years 1968-69 through 1997-98, with Annual Change in the Number of Awards*

| Year | Numbers of Cal Grant "A" Awards | | Numbers of Cal Grant "B" Awards | | Numbers of Cal Grant "C" Awards | | Total Awards | | Change in the Number of awards | |
|---------|---------------------------------|--------|---------------------------------|--------|---------------------------------|-------|--------------|---------|--------------------------------|--------|
| | New | Total | New | Total | New | Total | New | Total | New | Total |
| 1968-69 | 5,596 | 10,467 | -- | -- | -- | -- | 5,596 | 10,467 | -- | -- |
| 1969-70 | 5,778 | 13,541 | 1,000 | 1,000 | -- | -- | 6,778 | 14,541 | 1,182 | 4,074 |
| 1970-71 | 6,023 | 15,914 | 1,000 | 1,720 | -- | -- | 7,023 | 17,634 | 245 | 3,093 |
| 1971-72 | 9,214 | 20,201 | 1,000 | 2,293 | -- | -- | 10,214 | 22,494 | 3,191 | 4,860 |
| 1972-73 | 9,526 | 23,090 | 2,000 | 3,811 | -- | -- | 11,526 | 26,901 | 1,312 | 4,407 |
| 1973-74 | 11,193 | 27,403 | 2,000 | 4,762 | 500 | 500 | 13,693 | 32,665 | 2,167 | 5,764 |
| 1974-75 | 13,221 | 32,185 | 3,100 | 6,695 | 700 | 977 | 17,021 | 39,857 | 3,328 | 7,192 |
| 1975-76 | 13,261 | 36,096 | 3,100 | 8,162 | 700 | 885 | 17,061 | 45,143 | 40 | 5,286 |
| 1976-77 | 14,395 | 39,090 | 6,825 | 12,666 | 1,337 | 1,596 | 22,557 | 53,352 | 5,496 | 8,209 |
| 1977-78 | 14,900 | 39,845 | 6,825 | 15,577 | 1,337 | 1,928 | 23,062 | 57,350 | 505 | 3,998 |
| 1978-79 | 14,900 | 39,871 | 6,825 | 17,920 | 1,337 | 2,166 | 23,062 | 59,957 | 0 | 2,607 |
| 1979-80 | 14,900 | 38,895 | 6,995 | 20,077 | 1,337 | 2,435 | 23,232 | 61,407 | 170 | 1,450 |
| 1980-81 | 14,900 | 38,735 | 6,995 | 21,415 | 1,337 | 2,305 | 23,232 | 62,455 | 0 | 1,048 |
| 1981-82 | 14,900 | 39,271 | 6,825 | 20,355 | 1,337 | 2,283 | 23,062 | 61,909 | -170 | -546 |
| 1982-83 | 14,900 | 39,738 | 6,825 | 20,476 | 1,337 | 2,248 | 23,062 | 62,462 | 0 | 553 |
| 1983-84 | 14,900 | 40,136 | 6,825 | 20,277 | 1,337 | 2,226 | 23,062 | 62,639 | 0 | 177 |
| 1984-85 | 16,400 | 40,576 | 7,500 | 20,990 | 1,420 | 2,290 | 25,320 | 63,856 | 2,258 | 1,217 |
| 1985-86 | 17,400 | 41,600 | 8,250 | 22,806 | 1,570 | 2,393 | 27,220 | 66,799 | 1,900 | 2,943 |
| 1986-87 | 17,400 | 43,231 | 9,250 | 24,592 | 1,570 | 2,287 | 28,220 | 70,110 | 1,000 | 3,311 |
| 1987-88 | 17,400 | 42,741 | 9,250 | 24,750 | 1,570 | 2,307 | 28,220 | 69,798 | 0 | -312 |
| 1988-89 | 17,400 | 43,860 | 10,750 | 27,226 | 1,570 | 2,361 | 29,720 | 73,447 | 1,500 | 3,649 |
| 1989-90 | 17,400 | 43,927 | 12,250 | 29,829 | 1,570 | 2,369 | 31,220 | 76,125 | 1,500 | 2,678 |
| 1990-91 | 17,400 | 43,948 | 12,250 | 31,649 | 1,570 | 2,702 | 31,220 | 78,299 | 0 | 2,174 |
| 1991-92 | 17,400 | 38,769 | 12,250 | 31,799 | 1,570 | 2,651 | 31,220 | 73,219 | 0 | -5,080 |
| 1992-93 | 17,400 | 40,286 | 12,250 | 32,268 | 1,570 | 2,506 | 31,220 | 75,060 | 0 | 1,841 |
| 1993-94 | 17,400 | 43,327 | 12,250 | 33,413 | 1,570 | 2,686 | 31,220 | 79,426 | 0 | 4,366 |
| 1994-95 | 17,400 | 49,012 | 12,250 | 37,655 | 1,570 | 2,747 | 31,220 | 89,414 | 0 | 9,988 |
| 1995-96 | 17,400 | 53,675 | 12,250 | 39,555 | 1,570 | 2,598 | 31,220 | 95,828 | 0 | 6,414 |
| 1996-97 | 19,026 | 55,106 | 15,578 | 42,916 | 2,089 | 3,343 | 36,693 | 101,365 | 5,473 | 5,537 |
| 1997-98 | 19,260 | 55,784 | 19,260 | 53,060 | 2,089 | 3,343 | 40,609 | 112,187 | 3,916 | 10,822 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources. Governor's Budgets and analysis, 1969-70 through 1997-98, and the California Student Aid Commission

DISPLAY 39 Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Proportions of Total Funds, for Fiscal Years 1968-69 Through 1997-98

| Year | Cal Grant 'A' Program | | Cal Grant 'B' Program | | | | Cal Grant 'C' Program | | | |
|---------|-----------------------|----------------|-----------------------|-----------------------|-------------|----------------|-----------------------|--------------------|-------------|----------------|
| | Award Amount | Percent Change | Tuition & Fee Grant | Subsistence Allowance | Total Award | Percent Change | Tuition & Fee Grant | Training Allowance | Total Award | Percent Change |
| 1968-69 | \$1,500 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 1969-70 | 2,000 | 33.3% | Actual | \$900 | \$900 | -- | -- | -- | -- | -- |
| 1970-71 | 2,000 | 0 0 | Actual | 900 | 900 | 0 0% | -- | -- | -- | -- |
| 1971-72 | 2,000 | 0 0 | Actual | 900 | 900 | 0 0 | -- | -- | -- | -- |
| 1972-73 | 2,000 | 0 0 | Actual | 900 | 900 | 0 0 | -- | -- | -- | -- |
| 1973-74 | 2,200 | 10 0 | \$2,200 | 900 | 3,100 | 244 4 | \$2,000 | \$500 | \$2,500 | -- |
| 1974-75 | 2,500 | 13 6 | 2,200 | 900 | 3,100 | 0 0 | 2,000 | 500 | 2,500 | 0 0% |
| 1975-76 | 2,500 | 0 0 | 2,500 | 900 | 3,400 | 9 7 | 2,000 | 500 | 2,500 | 0 0 |
| 1976-77 | 2,700 | 8 0 | 2,500 | 1,100 | 3,600 | 5 9 | 2,000 | 500 | 2,500 | 0 0 |
| 1977-78 | 2,700 | 0 0 | 2,500 | 1,100 | 3,600 | 0 0 | 2,000 | 500 | 2,500 | 0 0 |
| 1978-79 | 2,700 | 0 0 | 2,500 | 1,100 | 3,600 | 0 0 | 2,000 | 500 | 2,500 | 0 0 |
| 1979-80 | 2,900 | 7 4 | 2,700 | 1,100 | 3,800 | 5 6 | 2,000 | 500 | 2,500 | 0 0 |
| 1980-81 | 3,200 | 10 3 | 3,000 | 1,100 | 4,100 | 7 9 | 2,000 | 500 | 2,500 | 0 0 |
| 1981-82 | 3,400 | 6 3 | 3,200 | 1,100 | 4,300 | 4 9 | 2,000 | 500 | 2,500 | 0 0 |
| 1982-83 | 3,330 | -2 1 | 3,200 | 1,025 | 4,225 | -1 7 | 2,000 | 485 | 2,485 | -0 6 |
| 1983-84 | 3,400 | 2 1 | 3,200 | 1,100 | 4,300 | 1 8 | 2,000 | 500 | 2,500 | 0 6 |
| 1984-85 | 3,740 | 10 0 | 3,520 | 1,210 | 4,730 | 10 0 | 2,120 | 530 | 2,650 | 6 0 |
| 1985-86 | 4,110 | 9 9 | 3,870 | 1,280 | 5,150 | 8 9 | 2,250 | 530 | 2,780 | 4 9 |
| 1986-87 | 4,320 | 5 1 | 4,060 | 1,340 | 5,400 | 4 9 | 2,360 | 530 | 2,890 | 4 0 |
| 1987-88 | 4,370 | 1 2 | 4,110 | 1,350 | 5,460 | 1 1 | 2,360 | 530 | 2,890 | 0 0 |
| 1988-89 | 4,710 | 7 8 | 4,710 | 1,410 | 6,120 | 12 1 | 2,360 | 530 | 2,890 | 0 0 |
| 1989-90 | 5,250 | 11 5 | 5,250 | 1,410 | 6,660 | 8 8 | 2,360 | 530 | 2,890 | 0 0 |
| 1990-91 | 5,250 | 0 0 | 5,250 | 1,410 | 6,660 | 0 0 | 2,360 | 530 | 2,890 | 0 0 |
| 1991-92 | 5,250 | 0 0 | 5,250 | 1,410 | 6,660 | 0 0 | 2,360 | 530 | 2,890 | 0 0 |
| 1992-93 | 4,452 | -15 2 | 4,452 | 1,196 | 5,648 | -15 2 | 2,001 | 449 | 2,450 | -15 2 |
| 1993-94 | 5,250 | 17 9 | 5,250 | 1,410 | 6,660 | 17 9 | 2,360 | 530 | 2,890 | 18 0 |
| 1994-95 | 5,250 | 0 0 | 5,250 | 1,410 | 6,660 | 0 0 | 2,360 | 530 | 2,890 | 0 0 |
| 1995-96 | 5,250 | 0 0 | 5,250 | 1,410 | 6,660 | 0 0 | 2,360 | 530 | 2,890 | 0 0 |
| 1996-97 | 7,164 | 36 5 | 7,164 | 1,410 | 8,574 | 28 7 | 2,360 | 530 | 2,890 | 0 0 |
| 1997-98 | 8,184 | 14 2 | 8,184 | 1,410 | 9,594 | 11 9 | 2,360 | 530 | 2,890 | 0 0 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, and the California Student Aid Commission

DISPLAY 40 *Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1996-97*

| Year | <i>University, State University, Calif Community Colleges</i> | | <i>Independent, Proprietary, Hospital Educat'n Inst.</i> | | <i>Out-of-State, Out-of- Country Institutions</i> | | <i>Totals, ALL Education Sectors</i> | |
|---------|---|---------|--|---------|---|---------|--|-----------|
| | # of Loans | Dollars | # of Loans | Dollars | # of Loans | Dollars | # of Loans | Dollars |
| 1978-79 | 47 | \$108 | 70 | \$183 | 6 | \$10 | 123 | \$301 |
| 1979-80 | 34,995 | 67,371 | 33,257 | 86,824 | 5,231 | 14,136 | 73,483 | 168,331 |
| 1980-81 | 102,567 | 238,958 | 69,710 | 200,036 | 10,685 | 30,600 | 182,962 | 469,594 |
| 1981-82 | 126,252 | 325,339 | 94,112 | 277,628 | 17,461 | 51,385 | 237,825 | 654,352 |
| 1982-83 | 94,316 | 238,382 | 91,704 | 269,024 | 16,433 | 49,089 | 202,453 | 556,495 |
| 1983-84 | 103,442 | 260,804 | 132,909 | 374,264 | 17,508 | 52,053 | 253,859 | 687,121 |
| 1984-85 | 112,611 | 283,689 | 148,762 | 414,245 | 19,950 | 58,921 | 281,323 | 756,855 |
| 1985-86 | 108,641 | 270,861 | 136,395 | 379,469 | 15,852 | 47,815 | 260,888 | 698,145 |
| 1986-87 | 87,867 | 214,380 | 154,503 | 436,420 | 15,191 | 47,179 | 257,561 | 697,979 |
| 1987-88 | 82,349 | 207,055 | 200,350 | 602,709 | 18,352 | 65,002 | 301,051 | 874,766 |
| 1988-89 | 94,494 | 250,731 | 285,451 | 827,241 | 21,947 | 72,140 | 401,892 | 1,150,112 |
| 1989-90 | 104,211 | 284,740 | 247,799 | 744,233 | 19,169 | 64,853 | 371,179 | 1,093,826 |
| 1990-91 | 118,091 | 341,199 | 211,788 | 675,468 | 11,475 | 44,726 | 341,354 | 1,061,393 |
| 1991-92 | 131,801 | 388,965 | 220,972 | 718,448 | 11,648 | 46,059 | 364,421 | 1,153,472 |
| 1992-93 | 147,959 | 439,803 | 215,091 | 716,138 | 11,223 | 45,718 | 374,273 | 1,201,659 |
| 1993-94 | 199,782 | 690,692 | 240,719 | 927,735 | 14,255 | 65,988 | 454,756 | 1,684,415 |
| 1994-95 | 229,046 | 818,975 | 237,976 | 975,007 | 12,901 | 68,535 | 479,923 | 1,862,517 |
| 1995-96 | 148,997 | 548,625 | 192,397 | 788,390 | 8,446 | 49,259 | 349,840 | 1,386,274 |
| 1996-97 | 155,267 | 572,569 | 199,271 | 850,839 | 6,862 | 43,205 | 361,400 | 1,466,613 |

Notes

- 1 Dollar amounts are in THOUSANDS PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program
- 3 Information for fiscal year 1996-97 consists of the latest ESTIMATES available from the Student Aid Commission.

Sources The California Student Aid Commission, Research and Policy Analysis Branch, Table "R-85"

DISPLAY 41 *University of California Sources of Funds for Capital Outlay and Total Annual Percent Changes,
for Fiscal Years 1965-66 Through 1996-97 (Budgeted 1997-98)*

| Year | COFPHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL | State/Fed TOTAL |
|-----------------|-----------------|--------------------------------------|---|------------------|-----------------------------|-----------|--------------------|
| 1965-66 | -- | \$59,143 | \$42,613 | -- | -- | \$101,756 | \$101,756 |
| 1966-67 | \$1,372 | -- | 65,314 | \$15,157 | \$38,737 | 120,580 | 81,843 |
| 1967-68 | 2,420 | -- | 56,558 | 20,957 | 28,587 | 108,522 | 79,935 |
| 1968-69 | 45,506 | 931 | 7,285 | 11,580 | 26,246 | 91,548 | 65,302 |
| 1969-70 | 29,768 | -1,190 | 3,086 | 4,087 | 14,726 | 50,477 | 35,751 |
| 1970-71 | -2,888 | 10,907 | 15,649 | 1,585 | 17,270 | 42,523 | 25,253 |
| 1971-72 | -495 | -60 | 27,747 | 1,078 | 6,849 | 35,119 | 28,270 |
| 1972-73 | 6,678 | 221 | 37,529 | 3,040 | 10,038 | 57,506 | 47,468 |
| 1973-74 | 20,075 | 65,584 | 21,648 | 137 | 34,258 | 141,702 | 107,444 |
| 1974-75 | 10,750 | 16,596 | 8,883 | 21,889 | 47,102 | 105,220 | 58,118 |
| 1975-76 | 6,146 | 10,740 | 1,298 | 832 | 20,361 | 39,377 | 19,016 |
| 1976-77 | 16,596 | 33,317 | 127 | 5,847 | 30,870 | 86,757 | 55,887 |
| 1977-78 | 12,424 | 22,151 | -- | 16,130 | 65,104 | 115,809 | 50,705 |
| 1978-79 | 29,125 | 17,093 | -- | 1,536 | 46,678 | 94,432 | 47,754 |
| 1979-80 | 15,098 | 5,279 | -- | 2,232 | 46,744 | 69,353 | 22,609 |
| 1980-81 | 36,740 | 1,340 | 9,050 | -- | 78,288 | 125,418 | 47,130 |
| 1981-82 | 8,000 | 4,009 | -- | 12 | 96,526 | 108,547 | 12,021 |
| 1982-83 | 12,815 | 506 | -- | 1,255 | 126,046 | 140,622 | 14,576 |
| 1983-84 | 7,147 | -- | -- | -- | 225,218 | 232,365 | 7,147 |
| 1984-85 | 49,274 | 89,742 | -- | -- | 157,633 | 296,649 | 139,016 |
| 1985-86 | 44,969 | 96,748 | -- | -- | 207,045 | 348,762 | 141,717 |
| 1986-87 | 3,519 | 20,923 | -- | -- | 436,858 | 461,300 | 24,442 |
| 1987-88 | -- | 128,373 | 29,858 | 500 | 526,310 | 685,041 | 158,731 |
| 1988-89 | -- | 192,154 | 56,282 | -- | 387,826 | 636,262 | 248,436 |
| 1989-90 | -- | 42,722 | 102,497 | -- | 437,311 | 582,530 | 145,219 |
| 1990-91 | -- | 105,710 | 112,624 | -- | 460,469 | 678,803 | 218,334 |
| 1991-92 | -- | 59,038 | 144,391 | -- | 331,043 | 534,472 | 203,429 |
| 1992-93 | -- | 94,894 | 106,643 | -- | 711,564 | 913,101 | 201,537 |
| 1993-94 | -- | 193,556 | 97,475 | -- | 335,437 | 626,468 | 291,031 |
| 1994-95 | -- | 1,552 | 6,818 | -- | 336,094 | 344,464 | 8,370 |
| 1995-96 | -- | 13,810 | 133,704 | -- | 336,877 | 484,391 | 147,514 |
| 1996-97 | -- | 140,872 | -- | -- | 383,589 | 524,461 | 140,872 |
| estimate | | | | | | | |
| 1997-98 | -- | 171,667 | -- | -- | 24,954 | 196,621 | 171,667 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 42 University of California Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1996-97 (Budgeted 1997-98)

| Year | COFPHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL |
|----------|-----------------|--------------------------------------|---|------------------|-----------------------------|--------|
| 1965-66 | -- | 58 1% | 41 9% | -- | -- | 100 0% |
| 1966-67 | 1 1% | -- | 54 2 | 12 6% | 32 1% | 100 |
| 1967-68 | 2 2 | -- | 52 1 | 19 3 | 26 3 | 100 |
| 1968-69 | 49 7 | 1 0 | 8 0 | 12 6 | 28 7 | 100 |
| 1969-70 | 59 0 | -2 4 | 6 1 | 8 1 | 29 2 | 100 |
| 1970-71 | -6 8 | 25 6 | 36 8 | 3 7 | 40 6 | 100 |
| 1971-72 | -1 4 | -0 2 | 79 0 | 3 1 | 19 5 | 100 |
| 1972-73 | 11 6 | 0 4 | 65 3 | 5 3 | 17 5 | 100 |
| 1973-74 | 14 2 | 46 3 | 15 3 | 0 1 | 24 2 | 100 |
| 1974-75 | 10 2 | 15 8 | 8 4 | 20 8 | 44 8 | 100 |
| 1975-76 | 15 6 | 27 3 | 3 3 | 2 1 | 51 7 | 100 |
| 1976-77 | 19 1 | 38 4 | 0 1 | 6 7 | 35 6 | 100 |
| 1977-78 | 10 7 | 19 1 | -- | 13 9 | 56 2 | 100 |
| 1978-79 | 30 8 | 18 1 | -- | 1 6 | 49 4 | 100 |
| 1979-80 | 21 8 | 7 6 | -- | 3 2 | 67 4 | 100 |
| 1980-81 | 29 3 | 1 1 | 7 2 | -- | 62 4 | 100 |
| 1981-82 | 7 4 | 3 7 | -- | < 0 1 | 88 9 | 100 |
| 1982-83 | 9 1 | 0 4 | -- | 0 9 | 89 6 | 100 |
| 1983-84 | 3 1 | -- | -- | -- | 96 9 | 100 |
| 1984-85 | 16 6 | 30 3 | -- | -- | 53 1 | 100 |
| 1985-86 | 12 9 | 27 7 | -- | -- | 59 4 | 100 |
| 1986-87 | 0 8 | 4 5 | -- | -- | 94 7 | 100 |
| 1987-88 | -- | 18 7 | 4 4 | < 0 1 | 76 8 | 100 |
| 1988-89 | -- | 30 2 | 8 8 | -- | 61 0 | 100 |
| 1989-90 | -- | 7 3 | 17 6 | -- | 75 1 | 100 |
| 1990-91 | -- | 15 6 | 16 6 | -- | 67 8 | 100 |
| 1991-92 | -- | 11 0 | 27 0 | -- | 61 9 | 100 |
| 1992-93 | -- | 10 4 | 11 7 | -- | 77 9 | 100 |
| 1993-94 | | 30 9 | 15 6 | -- | 53 5 | 100 |
| 1994-95 | | 0 5 | 2 0 | -- | 97 6 | 100 |
| 1995-96 | | 2 9 | 27 6 | -- | 69 5 | 100 |
| 1996-97 | | 26 9 | -- | -- | 73 1 | 100 |
| estimate | | | | | | |
| 1997-98 | | 87 3 | -- | -- | 12 7 | 100 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 43 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1997-98

| Year | COFPHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL | % Change, St & Fed ONLY |
|---------|-----------------|--------------------------------------|---|------------------|-----------------------------|----------|-------------------------------|
| 1965-66 | -- | \$29,905 | \$38 | -- | -- | \$29,943 | -- |
| 1966-67 | \$1,037 | -- | 40,992 | -- | -- | 42,029 | 40 4% |
| 1967-68 | 2,042 | -- | 140,951 | \$29,829 | \$45,070 | 217,892 | 311 2 |
| 1968-69 | 25,887 | 44,438 | 70 | 9,070 | 21,782 | 101,247 | -54 0 |
| 1969-70 | 23,833 | 26,727 | -- | 10,216 | 7,389 | 68,165 | -23 5 |
| 1970-71 | 11,216 | 18,706 | 58 | 15,831 | 14,513 | 60,324 | -24 6 |
| 1971-72 | 19,318 | 790 | 233 | 9,877 | 15,396 | 45,614 | -34 0 |
| 1972-73 | 22,062 | -- | -365 | 4,538 | 18,954 | 45,189 | -13 2 |
| 1973-74 | 36,547 | 5,060 | 24 | 4,689 | 21,825 | 68,145 | 76 6 |
| 1974-75 | 33,407 | -- | 22,649 | 1,991 | 24,091 | 82,138 | 25 3 |
| 1975-76 | 32,208 | -- | 5,242 | 3,105 | 18,628 | 59,183 | -30 1 |
| 1976-77 | 29,167 | -- | -- | 1,043 | 8,538 | 38,748 | -25 5 |
| 1977-78 | 34,222 | -- | -- | 1,929 | 4,859 | 41,010 | 19 7 |
| 1978-79 | 11,812 | -- | 11,941 | 1,968 | 7,531 | 33,252 | -28 9 |
| 1979-80 | 16,064 | -- | 393 | 304 | 9,702 | 26,463 | -34 8 |
| 1980-81 | 21,284 | -- | 8 | -- | 11,409 | 32,701 | 27 0 |
| 1981-82 | 16,581 | -- | 315 | -- | 15,626 | 32,522 | -20 6 |
| 1982-83 | 11,755 | -- | 2,210 | -- | 13,151 | 27,116 | -17 3 |
| 1983-84 | 8,075 | -- | 1,951 | -- | 20,746 | 30,772 | -28 2 |
| 1984-85 | 18,116 | -- | -28 | -- | 13,317 | 31,405 | 80 4 |
| 1985-86 | 25,810 | 166 | 2,934 | -- | 24,156 | 53,066 | 59 8 |
| 1986-87 | 20,731 | 15,186 | 634 | -- | 32,661 | 69,212 | 26 4 |
| 1987-88 | 1,486 | 98,544 | 7,042 | -- | 68,913 | 175,985 | 192 9 |
| 1988-89 | -- | 72,596 | 18,222 | -- | 133,151 | 223,969 | -15 2 |
| 1989-90 | -- | 177,469 | 130,827 | -- | 60,439 | 368,735 | 239 5 |
| 1990-91 | -- | 118,150 | 131,992 | -- | 62,648 | 312,790 | -18 9 |
| 1991-92 | -- | 80,196 | 111,817 | -- | 34,027 | 226,040 | -23 2 |
| 1992-93 | -- | 87,878 | 93,421 | -- | 120,677 | 301,976 | -5 6 |
| 1993-94 | -- | 173,489 | 125,230 | -- | 21,310 | 320,029 | 64 8 |
| 1994-95 | -- | 39,927 | 16,832 | -- | 32,532 | 89,291 | -81 0 |
| 1995-96 | -- | 26,461 | 151,496 | -- | 23,581 | 201,538 | 213 5 |
| 1996-97 | -- | 169,441 | 1,667 | -- | 14,352 | 185,460 | -3 8 |
| 1997-98 | -- | 153,000 | -- | -- | -- | 153,000 | -10 6 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 44 *California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1996-97*

| Year | COFPHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL |
|---------|-----------------|--------------------------------------|---|------------------|-----------------------------|--------|
| 1965-66 | -- | 99 9% | 0 1% | -- | -- | 100 0% |
| 1966-67 | 2 5% | -- | 97 5 | -- | -- | 100 |
| 1967-68 | 0 9 | -- | 0 6 | 13 7% | 20 7% | 100 |
| 1968-69 | 25 6 | 43 9 | < 0 1 | 9 0 | 21 5 | 100 |
| 1969-70 | 35 0 | 39 2 | -- | 15 0 | 10 8 | 100 |
| 1970-71 | 18 6 | 31 0 | < 0 1 | 26 2 | 24 1 | 100 |
| 1971-72 | 42 4 | 1 7 | 0 5 | 21 7 | 33 8 | 100 |
| 1972-73 | 48 8 | -- | -0 8 | 10 0 | 41 9 | 100 |
| 1973-74 | 53 6 | 7 4 | < 0 1 | 6 9 | 32 0 | 100 |
| 1974-75 | 40 7 | -- | 27 6 | 2 4 | 29 3 | 100 |
| 1975-76 | 54 4 | -- | 8 9 | 5 2 | 31 5 | 100 |
| 1976-77 | 75 3 | -- | -- | 2 7 | 22 0 | 100 |
| 1977-78 | 83 4 | -- | -- | 4 7 | 11 8 | 100 |
| 1978-79 | 35 5 | -- | 35 9 | 5 9 | 22 6 | 100 |
| 1979-80 | 60 7 | -- | 1 5 | 1 1 | 36 7 | 100 |
| 1980-81 | 65 1 | -- | 0 0 | -- | 34 9 | 100 |
| 1981-82 | 51 0 | -- | 1 0 | -- | 48 0 | 100 |
| 1982-83 | 43 4 | -- | 8 2 | -- | 48 5 | 100 |
| 1983-84 | 26 2 | -- | 6 3 | -- | 67 4 | 100 |
| 1984-85 | 57 7 | -- | -0 1 | -- | 42 4 | 100 |
| 1985-86 | 48 6 | 0 3 | 5 5 | -- | 45 5 | 100 |
| 1986-87 | 30 0 | 21 9 | 0 9 | -- | 47 2 | 100 |
| 1987-88 | 0 8 | 56 0 | 4 0 | -- | 39 2 | 100 |
| 1988-89 | -- | 32 4 | 8 1 | -- | 59 5 | 100 |
| 1989-90 | -- | 48 1 | 35 5 | -- | 16 4 | 100 |
| 1990-91 | -- | 37 8 | 42 2 | -- | 20 0 | 100 |
| 1991-92 | -- | 35 5 | 49 5 | -- | 15 1 | 100 |
| 1992-93 | -- | 29 1 | 30 9 | -- | 40 0 | 100 |
| 1993-94 | -- | 54 2 | 39 1 | -- | 6 7 | 100 |
| 1994-95 | -- | 44 7 | 18 9 | -- | 36 4 | 100 |
| 1995-96 | -- | 13 1 | 75 2 | -- | 11 7 | 100 |
| 1996-97 | -- | 91 4 | 0 9 | -- | 7 7 | 100 |
| 1997-98 | -- | 100 0 | -- | -- | -- | 100 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 45 *California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1997-98*

| Year | COFPHE Funds | State G O Bond Funds | Other State Funds | Federal Funds | District Funds | TOTAL | Percent Changes |
|---------|-----------------|-------------------------|----------------------|------------------|-------------------|----------|--------------------|
| 1965-66 | -- | \$25,890 | -- | -- | \$33,621 | \$59,511 | -- |
| 1966-67 | -- | -- | \$9,379 | \$6,953 | 8,867 | 25,199 | -57 7% |
| 1967-68 | -- | -- | 24,092 | 4,800 | 17,040 | 45,932 | 82 3 |
| 1968-69 | -- | -- | 13,608 | 5,265 | 13,102 | 31,975 | -30 4 |
| 1969-70 | -- | -- | 21,727 | 4,842 | 21,306 | 47,875 | 49 7 |
| 1970-71 | -- | -- | 15,963 | 3,558 | 14,909 | 34,430 | -28 1 |
| 1971-72 | -- | -- | 41,059 | -- | 31,780 | 72,839 | 111 6 |
| 1972-73 | -- | -- | 28,246 | -- | 20,340 | 48,586 | -33 3 |
| 1973-74 | -- | -- | 76,562 | -- | 66,872 | 143,434 | 195 2 |
| 1974-75 | -- | -- | 47,067 | -- | 46,688 | 93,755 | -34 6 |
| 1975-76 | \$14,755 | -- | 3,613 | -- | 17,537 | 35,905 | -61 7 |
| 1976-77 | 35,419 | -- | 729 | -- | 32,295 | 68,443 | 90 6 |
| 1977-78 | 33,135 | -- | 4,767 | 509 | 36,887 | 75,298 | 10 0 |
| 1978-79 | 11,682 | -- | 5,372 | -- | 11,847 | 28,901 | -61 6 |
| 1979-80 | 5,227 | -- | 2,357 | -- | 7,986 | 15,570 | -46 1 |
| 1980-81 | 10,174 | -- | -- | -- | 7,968 | 18,142 | 16 5 |
| 1981-82 | 3,100 | -- | 649 | -- | 1,870 | 5,619 | -69 0 |
| 1982-83 | 8,673 | -- | 494 | -- | 1,403 | 10,570 | 88 1 |
| 1983-84 | 7,449 | -- | 34 | -- | 3,277 | 10,760 | 1 8 |
| 1984-85 | 6,511 | -- | 6 | -- | 720 | 7,237 | -32 7 |
| 1985-86 | 46,050 | -- | 270 | -- | 2,497 | 48,817 | 574 5 |
| 1986-87 | 5,835 | 32,731 | -- | -- | 3,697 | 42,263 | -13 4 |
| 1987-88 | 311 | 31,746 | 18,134 | -- | 4,005 | 54,196 | 28 2 |
| 1988-89 | -- | 70,539 | -- | -- | 4,827 | 75,366 | 39 1 |
| 1989-90 | -- | 39,873 | 69,980 | -- | 5,959 | 115,812 | 53 7 |
| 1990-91 | -- | 93,364 | 97,605 | -- | -- | 190,969 | 64 9 |
| 1991-92 | -- | 9,535 | 93,089 | -- | -- | 102,624 | -46 3 |
| 1992-93 | -- | 113,912 | -- | -- | -- | 113,912 | 11 0 |
| 1993-94 | -- | 161,198 | 263,709 | -- | -- | 424,907 | 273 0 |
| 1994-95 | -- | 0 | 14,324 | -- | -- | 14,324 | -96 6 |
| 1995-96 | -- | 5,327 | 72,635 | -- | -- | 77,962 | 444 3 |
| 1996-97 | -- | 136,705 | 50,517 | -- | -- | 187,222 | 140 1 |
| 1997-98 | -- | 156,703 | -- | -- | -- | 156,703 | -16 3 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 46 *California Community Colleges' Sources of Funds for Capital Outlay as a Percentage of Their Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1996-97*

| Year | COFPHE Funds | State G O Bond Funds | Other State Funds | Federal Funds | District Funds | TOTAL |
|---------|-----------------|-------------------------|----------------------|------------------|-------------------|--------|
| 1965-66 | -- | 43 5% | -- | -- | 56 5% | 100 0% |
| 1966-67 | -- | -- | 37 2% | 27 6% | 35 2 | 100 |
| 1967-68 | -- | -- | 52 5 | 10 5 | 37 1 | 100 |
| 1968-69 | -- | -- | 42 6 | 16 5 | 41 0 | 100 |
| 1969-70 | -- | -- | 45 4 | 10 1 | 44 5 | 100 |
| 1970-71 | -- | -- | 46 4 | 10 3 | 43 3 | 100 |
| 1971-72 | -- | -- | 56 4 | -- | 43 6 | 100 |
| 1972-73 | -- | -- | 58 1 | -- | 41 9 | 100 |
| 1973-74 | -- | -- | 53 4 | -- | 46 6 | 100 |
| 1974-75 | -- | -- | 50 2 | -- | 49 8 | 100 |
| 1975-76 | 41 1% | -- | 10 1 | -- | 48 8 | 100 |
| 1976-77 | 51 7 | -- | 1 1 | -- | 47 2 | 100 |
| 1977-78 | 44 0 | -- | 6 3 | 0 7 | 49 0 | 100 |
| 1978-79 | 40 4 | -- | 18 6 | -- | 41 0 | 100 |
| 1979-80 | 33 6 | -- | 15 1 | -- | 51 3 | 100 |
| 1980-81 | 56 1 | -- | -- | -- | 43 9 | 100 |
| 1981-82 | 55 2 | -- | 11 6 | -- | 33 3 | 100 |
| 1982-83 | 82 1 | -- | 4 7 | -- | 13 3 | 100 |
| 1983-84 | 69 2 | -- | 0 3 | -- | 30 5 | 100 |
| 1984-85 | 90 0 | -- | 0 1 | -- | 9 9 | 100 |
| 1985-86 | 94 3 | -- | 0 6 | -- | 5 1 | 100 |
| 1986-87 | 13 8 | 77 4 | -- | -- | 8 7 | 100 |
| 1987-88 | 0 6 | 58 6 | 33 5 | -- | 7 4 | 100 |
| 1988-89 | -- | 93 6 | -- | -- | 6 4 | 100 |
| 1989-90 | -- | 34 4 | 60 4 | -- | 5 1 | 100 |
| 1990-91 | -- | 48 9 | 51 1 | -- | -- | 100 |
| 1991-92 | -- | 9 3 | 90 7 | -- | -- | 100 |
| 1992-93 | -- | 100 0 | -- | -- | -- | 100 |
| 1993-94 | -- | 37 9 | 62 1 | -- | -- | 100 |
| 1994-95 | -- | 0 0 | 100 0 | -- | -- | 100 |
| 1995-96 | -- | 6 8 | 93 2 | -- | -- | 100 |
| 1996-97 | -- | 73 0 | 27 0 | -- | -- | 100 |
| 1997-98 | -- | 100 0 | -- | -- | -- | 100 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information

*Number of Grants/Fellowships and Amounts Awarded to California Independent Colleges and Universities,
for Fiscal Years 1976-77 Through 1996-97*

| Year | <i>Cal Grant and Grad. Fellowship program funding (\$ in 000's)</i> | | | | | | <i>Number of Awards/Fellowships</i> | | | | | |
|---------|---|---------------------|---------------------|------------------------|----------|-------------------|-------------------------------------|---------------------|---------------------|------------------------|--------|-------------------|
| | Cal Grant "A" | Cal Grant "B" | Cal Grant "C" | Graduate Fellowship | TOTALS | Percent Change | Cal Grant "A" | Cal Grant "B" | Cal Grant "C" | Graduate Fellowship | TOTALS | Percent Change |
| 1976-77 | \$41,933 | \$4,014 | \$174 | \$1,557 | \$47,678 | -- | -- | -- | -- | -- | -- | -- |
| 1977-78 | 46,380 | 4,575 | 230 | 1,571 | 52,756 | 10.7% | -- | -- | -- | -- | -- | -- |
| 1978-79 | 47,401 | 5,383 | 1,186 | 2,238 | 56,208 | 6.5 | 19,108 | 2,036 | 529 | 522 | 22,195 | -- |
| 1979-80 | 47,248 | 5,487 | 675 | 2,433 | 55,843 | -0.6 | 18,161 | 2,009 | 298 | 496 | 20,964 | -5.5% |
| 1980-81 | 49,552 | 6,882 | 493 | 2,953 | 59,880 | 7.2 | 16,632 | 2,242 | 228 | 516 | 19,618 | -6.4 |
| 1981-82 | 49,118 | 6,230 | 430 | 2,412 | 58,190 | -2.8 | 15,084 | 2,008 | 200 | 398 | 17,690 | -9.8 |
| 1982-83 | 45,268 | 5,531 | 420 | 1,893 | 53,112 | -8.7 | 14,167 | 1,743 | 202 | 329 | 16,441 | -7.1 |
| 1983-84 | 43,707 | 4,949 | 424 | 1,614 | 50,694 | -4.6 | 13,232 | 1,470 | 189 | 296 | 15,187 | -7.6 |
| 1984-85 | 48,038 | 4,661 | 393 | 2,190 | 55,282 | 9.1 | 13,287 | 1,460 | 166 | 389 | 15,302 | 0.8 |
| 1985-86 | 55,804 | 5,161 | 524 | 2,376 | 63,865 | 15.5 | 13,967 | 1,439 | 198 | 405 | 16,009 | 4.6 |
| 1986-87 | 60,670 | 5,333 | 444 | 2,366 | 68,813 | 7.7 | 14,259 | 1,247 | 161 | 390 | 16,057 | 0.3 |
| 1987-88 | 59,365 | 4,802 | 567 | 2,860 | 67,594 | -1.8 | 13,585 | 1,081 | 204 | 460 | 15,330 | -4.5 |
| 1988-89 | 63,726 | 5,128 | 645 | 2,818 | 72,317 | 7.0 | 13,532 | 1,074 | 232 | 452 | 15,290 | -0.3 |
| 1989-90 | 70,527 | 5,899 | 507 | 2,344 | 79,277 | 9.6 | 13,445 | 1,197 | 178 | 373 | 15,193 | -0.6 |
| 1990-91 | 65,474 | 6,126 | 157 | 2,098 | 73,855 | -6.8 | 12,600 | 1,335 | 56 | 336 | 14,327 | -5.7 |
| 1991-92 | 59,692 | 6,692 | 641 | 1,850 | 68,875 | -6.7 | 11,492 | 1,414 | 231 | 302 | 13,439 | -6.2 |
| 1992-93 | 51,750 | 8,131 | 938 | 1,414 | 62,233 | -9.6 | 11,475 | 1,562 | 207 | 248 | 13,492 | 0.4 |
| 1993-94 | 64,830 | 8,792 | 569 | 1,585 | 75,776 | 21.8 | 12,115 | 1,590 | 197 | 239 | 14,141 | 4.8 |
| 1994-95 | 74,906 | 8,810 | 678 | 2,654 | 87,048 | 14.9 | 13,931 | 1,639 | 235 | 405 | 16,210 | 14.6 |
| 1995-96 | 81,503 | 8,329 | 847 | 2,354 | 93,033 | 6.9 | 15,329 | 1,532 | 227 | 359 | 17,447 | 7.6 |
| 1996-97 | 88,038 | 7,785 | 1,482 | 2,676 | 99,981 | 7.5 | 14,578 | 1,601 | 390 | 404 | 16,973 | -2.7 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Graduate Fellowships awarded to all independent colleges and universities in California

Sources AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84, and CSAC Grant Program Statistics, 1986-87 to 1996-97

DISPLAY 48 *Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1976-77 Through 1996-97*

| <u>Year</u> | <u>Cal Grant A Maximum Award</u> | <u>Weighted Average Tuition and Fees</u> | <u>Percent of Tuition and Fees Covered by the Maximum Grant</u> | <u>Independent College Recipients as a % of Total Recipients</u> |
|-------------|--|--|---|--|
| 1976-77 | \$3,200 | \$4,610 | 69.4% | 43.7% |
| 1981-82 | 3,400 | 5,260 | 64.6 | 39.0 |
| 1982-83 | 3,330 | 5,930 | 56.2 | 36.3 |
| 1983-84 | 3,400 | 6,540 | 52.0 | 34.0 |
| 1984-85 | 3,740 | 7,250 | 51.6 | 33.1 |
| 1985-86 | 4,110 | 7,910 | 52.0 | 33.5 |
| 1986-87 | 4,320 | 8,610 | 50.2 | 33.0 |
| 1987-88 | 4,370 | 9,250 | 47.2 | 32.0 |
| 1988-89 | 4,710 | 9,980 | 47.2 | 30.4 |
| 1989-90 | 5,250 | 10,820 | 48.5 | 29.4 |
| 1990-91 | 5,250 | 11,275 | 46.6 | 30.5 |
| 1991-92 | 5,250 | 12,158 | 43.2 | 30.0 |
| 1992-93 | 4,452 | 12,887 | 34.5 | 27.8 |
| 1993-94 | 5,250 | 13,531 | 38.8 | 27.9 |
| 1994-95 | 5,250 | 14,331 | 36.6 | 28.4 |
| 1995-96 | 5,250 | 15,098 | 34.8 | 28.4 |
| 1996-97 | 7,164 | 15,879 | 45.1 | 26.5 |

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
- 2 Except for the Cal Grant A Maximum Award, data on this table are for AICCU member institutions only
- 3 Weighted Average Tuition represents the average amount paid by students, not the average amount charged by institutions
- 4 Weighted Average Tuition is derived by multiplying student FTE enrollment for each institution by total tuition and fee revenue for the institution, adding these figures for all institutions and dividing the total by the number of AICCU institutions

Sources AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 1996-97 CSAC, Grant Eligible Schools Reports, 1980-81 to 1996-97, CSAC, California State Scholarship Comm Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1996-97

DISPLAY 49 Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 1995-96

| Year | Tuition & Fees | Federal Grants & Contracts | State Grants & Contracts | Local Grants & Contracts | Private Gifts, Grants & Contracts | Endow- ment Income | Other Sources | Total Current Funds Revenues | Total Student FTE | Revenue per Student FTE |
|---------|-------------------|----------------------------------|--------------------------------|--------------------------------|--|--------------------------|------------------|---------------------------------------|-------------------------|----------------------------------|
| 1979-80 | \$541,770 | \$326,997 | \$4,284 | \$3,632 | \$138,592 | \$62,377 | \$861,147 | \$1,938,799 | 133,313 | \$14,543 |
| 1980-81 | | | | | | | | | | |
| 1981-82 | | | | | | | | | | |
| 1982-83 | | | | | | | | | | |
| 1983-84 | | | | | | | | | | |
| 1984-85 | 987,162 | 474,045 | 12,642 | 2,147 | 234,879 | 118,565 | 1,346,466 | 3,175,906 | 136,601 | 23,250 |
| 1985-86 | | | | | | | | | | |
| 1986-87 | | | | | | | | | | |
| 1987-88 | | | | | | | | | | |
| 1988-89 | | | | | | | | | | |
| 1989-90 | 1,461,911 | 743,430 | 24,694 | 1,790 | 395,273 | 185,328 | 2,127,570 | 4,939,996 | 139,894 | 35,312 |
| 1990-91 | 1,676,111 | 735,199 | 25,069 | 2,135 | 373,727 | 215,161 | 2,340,895 | 5,368,297 | 145,375 | 36,927 |
| 1991-92 | 1,762,227 | 785,460 | 27,024 | 2,524 | 375,056 | 221,086 | 2,424,216 | 5,576,812 | 144,622 | 38,561 |
| 1992-93 | 1,894,656 | 826,033 | 29,415 | 3,089 | 376,130 | 248,763 | 2,450,014 | 5,828,100 | 147,431 | 39,531 |
| 1993-94 | 1,989,850 | 823,297 | 32,959 | 3,251 | 377,166 | 245,917 | 2,461,328 | 5,942,957 | 149,458 | 39,763 |
| 1994-95 | 2,231,876 | 853,619 | 33,780 | 3,462 | 475,352 | 264,030 | 2,562,995 | 6,425,114 | 150,796 | 42,608 |
| 1995-96 | 2,397,990 | 883,891 | 35,658 | 2,210 | 514,350 | 301,241 | 2,718,774 | 6,854,114 | 154,825 | 44,270 |

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Amounts are in THOUSANDS of dollars, "Revenues per FTE" are expressed in actual dollars
- 3 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions
- 4 "Other Revenue Sources" include sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 50 *Current Fund Revenues in California Independent Colleges and Universities in Percentages, for Fiscal Years 1979-80 Through 1995-96*

| <u>Year</u> | <u>Tuition & Fees</u> | <u>Federal Grants & Contracts</u> | <u>State Grants & Contracts</u> | <u>Local Grants & Contracts</u> | <u>Private Gifts, Grants & Contracts</u> | <u>Endowment Income</u> | <u>Other Sources</u> | <u>Total Current Fund Revenues</u> |
|-------------|-------------------------------|---|---|---|--|-----------------------------|--------------------------|--|
| 1979-80 | 27 9% | 16 9% | 0 2% | 0 2% | 7 1% | 3 2% | 44 4% | 100 0% |
| 1980-81 | | | | | | | | |
| 1981-82 | | | | | | | | |
| 1982-83 | | | | | | | | |
| 1983-84 | | | | | | | | |
| 1984-85 | 31 1 | 14 9 | 0 4 | 0 1 | 7 4 | 3 7 | 42 4 | 100 0 |
| 1985-86 | | | | | | | | |
| 1986-87 | | | | | | | | |
| 1987-88 | | | | | | | | |
| 1988-89 | | | | | | | | |
| 1989-90 | 29 6 | 15 0 | 0 5 | 0 0 | 8 0 | 3 8 | 43 1 | 100 0 |
| 1990-91 | 31 2 | 13 7 | 0 5 | 0 0 | 7 0 | 4 0 | 43 6 | 100 0 |
| 1991-92 | 31 6 | 14 1 | 0 5 | 0 0 | 6 7 | 4 0 | 43 1 | 100 0 |
| 1992-93 | 32 5 | 14 2 | 0 5 | 0 1 | 6 5 | 4 3 | 42 0 | 100 0 |
| 1993-94 | 33 5 | 13 9 | 0 6 | 0 1 | 6 3 | 4 1 | 41 6 | 100 0 |
| 1994-95 | 34 9 | 13 3 | 0 5 | 0 1 | 7 4 | 4 1 | 39 7 | 100 0 |
| 1995-96 | 35 0 | 12 9 | 0 5 | 0 1 | 7 5 | 4 4 | 39 6 | 100 0 |

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions
- 3 "Other Sources" include sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 51 *Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent Colleges and Universities for Fiscal Years 1970-71 Through 1996-97*

| Year | Total Headcount Enrollment | % Change | Total FTE Enrollment | % Change | Tuition & Fees Revenue (\$ in 000s) | % Change | Tuition Revenue per Student FTE | % Change | Weighted Average Tuition | % Change |
|---------|----------------------------------|-------------|-------------------------|-------------|---|-------------|---------------------------------------|-------------|--------------------------------|-------------|
| 1970-71 | | | | | | | | | \$1,940 | -- |
| 1976-77 | | | | | | | | | -- | -- |
| 1972-73 | | | | | | | | | 2,212 | 14 0% |
| 1973-74 | | | | | | | | | 2,381 | 7 6 |
| 1974-75 | | | | | | | | | 2,538 | 6 6 |
| 1975-76 | | | | | | | | | 2,820 | 11 1 |
| 1976-77 | | | | | | | | | 3,180 | 12 8 |
| 1977-78 | | | | | | | | | 3,459 | 8 8 |
| 1978-79 | | | | | | | | | 3,785 | 9 4 |
| 1979-80 | | | | | | | | | 4,124 | 9 0 |
| 1980-81 | 164,828 | -- | 133,313 | -- | \$541,770 | -- | \$4,064 | -- | 4,610 | 11 8 |
| 1981-82 | | | | | | | | | 5,260 | 14 1 |
| 1982-83 | | | | | | | | | 5,930 | 12 7 |
| 1983-84 | | | | | | | | | 6,540 | 10 3 |
| 1984-85 | 173,188 | 5 1% | 136,601 | 2 5% | 987,162 | 82 2% | 7,227 | 77 8% | 7,250 | 10 9 |
| 1985-86 | | | | | | | | | 7,910 | 9 1 |
| 1986-87 | | | | | | | | | 8,610 | 8 8 |
| 1987-88 | | | | | | | | | 9,250 | 7 4 |
| 1988-89 | | | | | | | | | 9,980 | 7 9 |
| 1989-90 | | | | | | | | | 10,820 | 8 4 |
| 1990-91 | 180,912 | 4 5 | 145,375 | 6 4 | 1,676,111 | 69 8 | 11,530 | 59 5 | 11,275 | 4 2 |
| 1991-92 | 177,286 | -2 0 | 144,622 | -0 5 | 1,762,227 | 5 1 | 12,185 | 5 7 | 12,158 | 7 8 |
| 1992-93 | 180,493 | 1 8 | 147,431 | 1 9 | 1,894,656 | 7 5 | 12,851 | 5 5 | 12,887 | 6 0 |
| 1993-94 | 182,369 | 1 0 | 149,458 | 1 4 | 1,989,850 | 5 0 | 13,314 | 3 6 | 13,531 | 5 0 |
| 1994-95 | 180,983 | -0 8 | 150,796 | 0 9 | 2,231,876 | 12 2 | 14,801 | 11 2 | 14,365 | 6 2 |
| 1995-96 | 186,129 | 2 8 | 154,825 | 2 7 | 2,397,990 | 7 4 | 15,488 | 4 6 | 15,113 | 5 2 |
| 1996-97 | 190,599 | 2 4 | 156,772 | 1 3 | 2,429,569 | 1 3 | 15,497 | 0 1 | 15,879 | 5 1 |

Notes

1 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources AICCU, "The Guide for Students, Parents, and Counselors", 1970-71 to 1996-97, CSAC, Grant Eligible Schools Reports, 1970-71 to 1996-97, IPEDS Fall Enrollment Survey, 1980, 1984, 1990 -1996, IPEDS Finance Survey, FY 1980, 1985, 1990-1996

Education and General (E&G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 Through 1995-96

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Operation and Maintenance | Scholarship and Fellowship | Mandatory Transfer | Non-Mandatory Transfer | Total E & G Expenditures | E&G Expend per FTE |
|---------|-------------|-----------|----------------|------------------|------------------|-----------------------|---------------------------|----------------------------|--------------------|------------------------|--------------------------|--------------------|
| 1979-80 | \$412,707 | \$226,558 | \$14,310 | \$87,954 | \$52,309 | \$138,448 | \$90,875 | \$93,277 | \$12,616 | \$0 | \$1,129,054 | \$8,469 |
| 1980-81 | | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | | |
| 1984-85 | 684,729 | 338,573 | 15,028 | 172,555 | 107,457 | 234,527 | 168,979 | 199,922 | 15,794 | 0 | 1,937,571 | 14,184 |
| 1985-86 | | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | | |
| 1989-90 | 951,662 | 552,575 | 12,140 | 262,460 | 160,821 | 392,397 | 223,722 | 352,828 | 39,167 | 140,273 | 3,088,045 | 22,074 |
| 1990-91 | 1,070,864 | 565,302 | 15,513 | 287,620 | 181,833 | 424,288 | 231,768 | 410,126 | 42,255 | 93,189 | 3,322,758 | 22,856 |
| 1991-92 | 1,118,281 | 604,266 | 15,068 | 289,516 | 195,763 | 457,024 | 247,525 | 456,388 | 46,506 | -17,486 | 3,412,851 | 23,598 |
| 1992-93 | 1,136,893 | 621,050 | 16,624 | 302,425 | 209,955 | 446,358 | 252,969 | 488,553 | 58,358 | 91,267 | 3,624,452 | 24,584 |
| 1993-94 | 1,199,764 | 630,452 | 15,875 | 307,722 | 220,159 | 476,323 | 261,534 | 534,505 | 67,036 | 108,717 | 3,822,087 | 25,573 |
| 1994-95 | 1,301,465 | 693,516 | 18,968 | 325,940 | 238,245 | 557,092 | 283,304 | 585,964 | 80,034 | 129,354 | 4,213,882 | 27,944 |
| 1995-96 | 1,366,540 | 732,432 | 25,468 | 370,423 | 267,078 | 600,625 | 297,099 | 615,484 | 72,080 | 138,973 | 4,486,202 | 28,976 |

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Amounts are in THOUSANDS of dollars, "E&G Expenditures per FTE" are expressed in actual dollars
- 3 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1996

Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 1995-96

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Operation and Maintenance | Scholarship and Fellowship | Mandatory Transfer | Non-Mandatory Transfer | Total E & G Expenditures |
|---------|-------------|----------|----------------|------------------|------------------|-----------------------|---------------------------|----------------------------|--------------------|------------------------|--------------------------|
| 1979-80 | 36 6% | 20 1% | 1 3% | 7 8% | 4 6% | 12 3% | 8 0% | 8 3% | 1 1% | 0 0% | 100 0% |
| 1980-81 | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | |
| 1984-85 | 35 3 | 17 5 | 0 8 | 8 9 | 5 5 | 12 1 | 8 7 | 10 3 | 0 8 | 0 0 | 100 0 |
| 1985-86 | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | |
| 1989-90 | 30 8 | 17 9 | 0 4 | 8 5 | 5 2 | 12 7 | 7 2 | 11 4 | 1 3 | 4 5 | 100 0 |
| 1990-91 | 32 2 | 17 0 | 0 5 | 8 7 | 5 5 | 12 8 | 7 0 | 12 3 | 1 3 | 2 8 | 100 0 |
| 1991-92 | 32 8 | 17 7 | 0 4 | 8 5 | 5 7 | 13 4 | 7 3 | 13 4 | 1 4 | -0 5 | 100 0 |
| 1992-93 | 31 4 | 17 1 | 0 5 | 8 3 | 5 8 | 12 3 | 7 0 | 13 5 | 1 6 | 2 5 | 100 0 |
| 1993-94 | 31 4 | 16 5 | 0 4 | 8 1 | 5 8 | 12 5 | 6 8 | 14 0 | 1 8 | 2 8 | 100 0 |
| 1994-95 | 30 9 | 16 5 | 0 5 | 7 7 | 5 7 | 13 2 | 6 7 | 13 9 | 1 9 | 3 1 | 100 0 |
| 1995-96 | 30 5 | 16 3 | 0 6 | 8 3 | 6 0 | 13 4 | 6 6 | 13 7 | 1 6 | 3 1 | 100 0 |

Notes

1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 54 Instruction-Related (I-R) Expenditures in California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 1995-96

| Year | Instruction | Percent Change | Research | Percent Change | Academic Support | Percent Change | Total I - R Expenditure | Percent Change | I - R Expend. per Student FTE | Percent Change | Total Student FTE |
|---------|-------------|----------------|-----------|----------------|------------------|----------------|-------------------------|----------------|-------------------------------|----------------|-------------------|
| 1979-80 | \$412,707 | -- | \$226,558 | -- | \$87,954 | -- | \$727,219 | -- | \$5,455 | -- | 133,313 |
| 1980-81 | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | |
| 1984-85 | 684,729 | 65.9% | 338,573 | 49.4% | 172,555 | 96.2% | 1,195,857 | 64.4% | 8,754 | 60.5% | 136,601 |
| 1985-86 | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | |
| 1989-90 | 951,662 | 39.0 | 552,575 | 63.2 | 262,460 | 52.1 | 1,766,697 | 47.7 | 12,629 | 44.3 | 139,894 |
| 1990-91 | 1,070,864 | 12.5 | 565,302 | 2.3 | 287,620 | 9.6 | 1,923,786 | 8.9 | 13,233 | 4.8 | 145,375 |
| 1991-92 | 1,118,281 | 4.4 | 604,266 | 6.9 | 289,516 | 0.7 | 2,012,063 | 4.6 | 13,913 | 5.1 | 144,622 |
| 1992-93 | 1,136,893 | 1.7 | 621,050 | 2.8 | 302,425 | 4.5 | 2,060,368 | 2.4 | 13,975 | 0.4 | 147,431 |
| 1993-94 | 1,199,764 | 5.5 | 630,452 | 1.5 | 307,722 | 1.8 | 2,137,938 | 3.8 | 14,305 | 2.4 | 149,458 |
| 1994-95 | 1,301,465 | 8.5 | 693,516 | 10.0 | 325,940 | 5.9 | 2,320,921 | 8.6 | 15,391 | 7.6 | 150,796 |
| 1995-96 | 1,366,540 | 5.0 | 732,432 | 5.6 | 370,423 | 13.6 | 2,469,395 | 6.4 | 15,950 | 3.6 | 154,825 |

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Amounts are in THOUSANDS of dollars, "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars
- 3 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 55 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1995-96

| States | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| Alabama | | | | \$984 | \$3,650 | \$4,250 | \$6,250 | \$9,495 | \$9,092 | \$11,305 | \$11,775 | \$12,382 |
| Arkansas | \$958 | \$1,022 | \$1,042 | | 885 | 807 | 803 | 1,220 | 1,104 | 1,265 | 1,639 | 1,505 |
| California | 55,282 | 63,865 | 68,813 | 67,594 | 72,317 | 79,277 | 73,855 | 68,875 | 62,233 | 75,776 | 87,048 | 93,033 |
| Colorado | | | | | 821 | 1,188 | 2,054 | | 2,644 | 3,229 | 3,467 | |
| Connecticut | 8,242 | 9,388 | 12,928 | 10,837 | 14,229 | 13,425 | 13,333 | | 13,234 | 13,004 | 13,157 | 13,174 |
| Florida | 20,874 | 33,776 | 27,189 | 28,381 | 27,067 | | | | | | | |
| Georgia | | | | 12,367 | 13,501 | 26,379 | 27,231 | | | 40,824 | 40,824 | 41,908 |
| Illinois | 79,428 | 106,785 | 116,619 | 111,360 | 116,171 | 136,674 | 112,758 | 135,598 | 133,006 | 134,465 | 142,490 | 142,490 |
| Indiana | 12,179 | 14,379 | 16,599 | 18,171 | 19,050 | 22,212 | 20,886 | 22,765 | 23,677 | 22,562 | 26,056 | 30,041 |
| Iowa | 21,374 | 21,992 | 21,973 | 25,648 | 30,075 | 31,878 | 32,382 | 32,422 | 31,998 | | 31,169 | |
| Kansas | 4,220 | 4,530 | 4,700 | 4,600 | 4,850 | 5,550 | 6,100 | | | | | |
| Kentucky | 5,466 | 5,596 | 7,677 | 7,840 | 7,412 | 8,219 | 10,270 | 9,756 | 10,224 | | 10,873 | 27,924 |
| Louisiana | | | | 2,523 | 2,948 | 3,539 | 3,478 | | 8,438 | 8,798 | 11,031 | 9,840 |
| Maryland | 15,505 | 16,613 | 18,923 | 20,614 | 24,280 | 29,247 | 30,993 | | 33,703 | 39,882 | 40,783 | |
| Massachusetts | 34,125 | 41,974 | 52,639 | 53,639 | 51,283 | 50,297 | 37,380 | | 15,100 | | 34,797 | |
| Michigan | 40,094 | 55,210 | 58,337 | 59,726 | 67,562 | 64,405 | 66,950 | 69,365 | 69,365 | 75,006 | | 73,416 |
| Minnesota | 20,793 | 18,232 | 20,860 | 21,584 | 28,380 | 36,030 | 41,461 | 34,600 | 38,000 | 40,550 | 37,940 | 46,518 |
| Mississippi | 536 | 507 | 643 | 323 | 561 | 436 | 427 | | 497 | 816 | | 2,889 |
| Missouri | 8,120 | 8,442 | 8,659 | 8,986 | 9,599 | | | | | 10,152 | | |
| Nebraska | | 130 | 130 | 184 | 340 | 446 | 499 | 639 | 718 | 946 | 1,182 | 1,423 |
| New Jersey | 31,860 | 43,388 | 46,539 | 57,122 | 63,147 | 62,895 | 57,681 | 70,000 | 73,500 | 74,500 | 92,667 | 76,594 |
| New York | 262,143 | 318,100 | 333,171 | 339,714 | 328,065 | 351,360 | 365,828 | 345,000 | 314,863 | 299,863 | 332,000 | 327,000 |
| No Carolina | 24,064 | 30,315 | 31,233 | 33,425 | 37,963 | 40,735 | 39,729 | 37,677 | 37,334 | 39,542 | 43,057 | 43,848 |
| Ohio | 18,850 | 34,059 | 43,308 | 48,863 | 48,366 | 52,180 | 55,735 | 56,560 | 55,280 | 56,306 | 60,153 | |
| Oklahoma | 2,100 | 2,077 | 3,000 | 1,935 | 1,565 | 2,231 | 1,359 | | | 3,133 | | |
| Oregon | 2,893 | 3,092 | 3,191 | 3,290 | 1,624 | 3,417 | 3,821 | 3,554 | 3,443 | 3,306 | 3,361 | 3,519 |
| Pennsylvania | 106,493 | 120,617 | 128,450 | 133,426 | 142,746 | 156,530 | 166,456 | | | 167,318 | 195,317 | 196,052 |
| So Carolina | 13,904 | 15,618 | 16,411 | 16,648 | 17,039 | 17,191 | 17,191 | | 16,248 | 16,885 | 16,573 | |
| Tennessee | 4,700 | | | | | 4,615 | 6,854 | 6,071 | 6,937 | 7,932 | 9,222 | 9,358 |
| Texas | 20,787 | 17,273 | 61,017 | 65,761 | 63,752 | 68,829 | 67,545 | 101,106 | 97,760 | 105,202 | 105,202 | 114,242 |
| Vermont | 2,523 | 4,601 | 4,646 | | 5,300 | 6,513 | 6,117 | | | 3,971 | | |
| Virginia | 13,648 | 13,883 | 15,021 | 16,621 | 19,868 | 21,400 | 18,549 | 20,114 | 20,268 | | 20,389 | 20,011 |
| Washington | 5,952 | 6,372 | 8,266 | 12,955 | 8,416 | 7,483 | 8,525 | | | 10,493 | | |
| Wisconsin | 12,437 | 12,886 | 13,453 | 14,186 | 14,862 | 15,556 | 17,153 | 17,614 | 16,941 | 16,333 | 19,415 | 18,650 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

Source State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1995-96 Sessions

DISPLAY 56 *Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1985-86 Through 1995-96*

| States | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 11-year % change |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------------|
| Alabama | -- | -- | -- | 270 9% | 16 4% | 47 1% | 51 9% | -4 2% | 24 3% | 4 2% | 5 2% | 1,158% |
| Arkansas | 6 7% | 2 0% | -- | -- | -8 8 | -0 5 | 51 9 | -9 5 | 14 6 | 29 6 | -8 2 | 57 |
| California | 15 5 | 7 7 | -1 8% | 7 0 | 9 6 | -6 8 | -6 7 | -9 6 | 21 8 | 14 9 | 6 9 | 68 |
| Colorado | -- | -- | -- | -- | 44 7 | 72 9 | -- | -- | 22 1 | 7 4 | -- | 322 |
| Connecticut | 13 9 | 37 7 | -16.2 | 31 3 | -5 7 | -0 7 | -- | -- | -1 7 | 1 2 | 0 1 | 60 |
| Florida | 61 8 | -19 5 | 4 4 | -4 6 | -- | -- | -- | -- | -- | -- | -- | 30 |
| Georgia | -- | -- | -- | -- | -- | 3 2 | -- | -- | -- | -- | 2 7 | 239 |
| Illinois | 34 4 | 9 2 | -4 5 | 4 3 | 17 6 | -17 5 | 20 3 | -1 9 | 1 1 | 6 0 | 0 0 | 79 |
| Indiana | 18 1 | 15 4 | 9 5 | 4 8 | 16 6 | -6 0 | 9 0 | 4 0 | -4 7 | 15 5 | 15 3 | 147 |
| Iowa | 2 9 | -0 1 | 16 7 | 17 3 | 6 0 | 1 6 | 0 1 | -1 3 | -- | -- | -- | 46 |
| Kansas | 7.3 | 3 8 | -2 1 | 5 4 | 14 4 | 9 9 | -- | -- | -- | -- | -- | 45 |
| Kentucky | 2 4 | 37 2 | 2 1 | -5 5 | 10 9 | 25 0 | -5 0 | 4 8 | -- | -- | 156 8 | 411 |
| Louisiana | -- | -- | -- | -- | -- | -1 7 | -- | -- | 4 3 | 25 4 | -10 8 | 290 |
| Maryland | 7 1 | 13 9 | 8 9 | 17 8 | 20 5 | 6 0 | -- | -- | 18 3 | 2 3 | -- | 100 |
| Massachusetts | 23 0 | 25 4 | 1 9 | -4 4 | -1 9 | -25 7 | -- | -- | -- | -- | -- | 10 |
| Michigan | 37 7 | 5 7 | 2 4 | 13 1 | -4 7 | 4 0 | -- | 0 0 | 8 1 | -- | -- | 83 |
| Minnesota | -12 3 | 14 4 | 3 5 | 31 5 | 27 0 | 15 1 | -- | 9 8 | 6 7 | -6 4 | 22 6 | 124 |
| Mississippi | -5 4 | 26 8 | -49 8 | 73 7 | -22 3 | -2 1 | -- | -- | 64 2 | -- | -- | 439 |
| Missouri | 4 0 | 2 6 | 3 8 | 6 8 | -- | -- | -- | -- | -- | -- | -- | 25 |
| Nebraska | -- | 0 0 | 41 5 | 84 8 | 31 2 | 11 9 | 28 1 | 12 4 | 31 8 | 24 9 | 20 4 | 995 |
| New Jersey | 36 2 | 7 3 | 22 7 | 10 5 | -0 4 | -8 3 | 21 4 | 5 0 | 1 4 | 24 4 | -17 3 | 140 |
| New York | 21 3 | 4 7 | 2 0 | -3 4 | 7 1 | 4 1 | -5 7 | -8 7 | -4 8 | 10 7 | -1 5 | 25 |
| No Carolina | 26 0 | 3 0 | 7 0 | 13 6 | 7 3 | -2 5 | -5 2 | -0 9 | 5 9 | 8 9 | 1 8 | 82 |
| Ohio | 80 7 | 27 2 | 12 8 | -1 0 | 7 9 | 6 8 | 1 5 | -2 3 | 1 9 | 6 8 | -- | 219 |
| Oklahoma | -1 1 | 44 4 | -35 5 | -19 1 | 42 6 | -39 1 | -- | -- | -- | -- | -- | 49 |
| Oregon | 6 9 | 3 2 | 3 1 | -50 6 | 110 4 | 11 8 | -7 0 | -3 1 | -4 0 | 1 7 | 4 7 | 22 |
| Pennsylvania | 13 3 | 6 5 | 3 9 | 7 0 | 9 7 | 6 3 | -- | -- | -- | -- | 0 4 | 84 |
| So Carolina | 12 3 | 5 1 | 1 4 | 2 3 | 0 9 | 0 0 | -- | -- | 3 9 | -1 8 | -- | 19 |
| Tennessee | -- | -- | -- | -- | -- | 48 5 | -11 4 | 14 3 | 14 3 | 16 3 | 1 5 | 99 |
| Texas | -16 9 | 253 3 | 7 8 | -3 1 | 8 0 | -1 9 | 49 7 | -3 3 | 7 6 | 0 0 | 8 6 | 450 |
| Vermont | 82 4 | 1 0 | -- | -- | 22 9 | -6 1 | -- | -- | -- | -- | -- | 57 |
| Virginia | 1 7 | 8 2 | 10 7 | 19 5 | 7 7 | -13 3 | 8 4 | 0 8 | -- | -- | -1 9 | 47 |
| Washington | 7 1 | 29 7 | 56 7 | -35 0 | -11 1 | 13 9 | -- | -- | -- | -- | -- | 76 |
| Wisconsin | 3 6 | 4 4 | 5 4 | 4 8 | 4 7 | 10 3 | 2 7 | -3 8 | -3 6 | 18 9 | -3 9 | 50 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

Source State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1995-96 Sessions

DISPLAY 57 Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Academic Year 1995-96

| States | Undergrad (UG) Headcount | | | | Grad & Prof Headcount | | | Grad & Prof | | Independent Enrollment as a % of Total Enrollment | | |
|----------------------------|--------------------------|-----------|---------|---------|-----------------------|-----------|---------|-------------|-----------|---|-----------|-------|
| | Full-Time | Part-Time | Total | UG FTE | Full-Time | Part-Time | Total | FTE | Total FTE | UG | Grad/Prof | TOTAL |
| Alabama | 15,573 | 2,502 | 18,075 | 16,449 | 2,002 | 1,023 | 3,025 | 2,360 | 18,809 | 14.9% | 11.2% | 14.2% |
| Arkansas | 9,401 | 1,063 | 10,464 | 9,773 | 76 | 163 | 239 | 133 | 9,906 | 16.5 | 2.6 | 14.8 |
| California | 89,216 | 15,674 | 104,890 | 94,702 | 48,123 | 36,744 | 84,867 | 60,983 | 155,685 | 21.3 | 52.1 | 28.9 |
| Connecticut | 27,874 | 9,802 | 37,676 | 31,305 | 8,407 | 9,466 | 17,873 | 11,720 | 43,025 | 48.0 | 53.1 | 49.6 |
| Georgia | 37,112 | -- | 37,112 | 37,112 | -- | -- | -- | -- | -- | 21.7 | -- | 21.7 |
| Illinois ^b | -- | -- | 125,705 | -- | -- | -- | 65,622 | -- | -- | 47.0 | 56.5 | 49.8 |
| Indiana | 43,798 | 6,256 | 50,054 | 45,988 | 4,756 | 2,859 | 7,615 | 5,757 | 51,744 | 25.3 | 21.8 | 24.8 |
| Iowa ^a | 30,387 | 10,352 | 40,739 | 34,010 | 3,966 | 3,029 | 6,995 | 5,026 | 39,036 | 42.7 | -- | 42.7 |
| Kentucky | 17,122 | 4,940 | 22,062 | 18,851 | 185 | 1,569 | 1,754 | 734 | 19,585 | 20.5 | 8.0 | 18.4 |
| Louisiana | 14,082 | 3,394 | 17,476 | 15,270 | 4,693 | 2,543 | 7,236 | 5,583 | 20,853 | 10.6 | 21.7 | 12.5 |
| Maryland ^a | 17,365 | 6,259 | 23,624 | 19,556 | 5,893 | 13,575 | 19,468 | 10,644 | 30,200 | 22.4 | 40.8 | 27.5 |
| Massachusetts ^c | 113,147 | 26,588 | 139,735 | 122,453 | 42,969 | 26,126 | 69,095 | 52,113 | -- | 66.6 | 82.1 | 71.0 |
| Michigan | 32,533 | 21,409 | 53,942 | 40,026 | 3,617 | 9,727 | 13,344 | 7,021 | 47,048 | 21.7 | 17.1 | 20.6 |
| Minnesota | 33,676 | 4,908 | 38,584 | 35,394 | 5,544 | 12,944 | 18,488 | 10,074 | 45,468 | 28.9 | 48.7 | 33.3 |
| Mississippi ^a | 7,039 | 1,614 | 8,653 | 7,604 | 1,292 | 0 | 1,292 | 1,292 | 8,896 | 15.3 | 10.4 | 14.4 |
| Missouri ^a | 30,040 | 21,913 | 51,953 | 37,710 | 8,743 | 11,326 | 20,069 | 12,707 | 50,417 | 31.0 | 50.7 | 34.3 |
| Nebraska | 14,005 | 4,991 | 18,996 | 15,752 | 2,149 | 1,209 | 3,358 | 2,572 | 18,324 | 29.2 | 21.5 | 27.7 |
| New Jersey | 27,702 | 11,856 | 39,558 | 31,852 | 7,330 | 11,160 | 18,490 | 11,236 | 43,088 | 27.0 | 37.5 | 29.6 |
| New York | 210,150 | 48,897 | 259,047 | 227,264 | 64,337 | 69,839 | 134,176 | 88,781 | 316,045 | 48.9 | 67.4 | 53.9 |
| North Carolina | 47,555 | 8,215 | 55,770 | 50,430 | 7,374 | 2,882 | 10,256 | 8,383 | 58,813 | 30.9 | 26.0 | 30.0 |
| Ohio | 68,008 | 19,184 | 87,192 | 74,722 | 8,946 | 13,552 | 22,498 | 13,689 | 88,412 | 31.0 | 19.5 | 27.7 |
| Oklahoma ^c | 56,910 | 16,751 | 73,661 | 62,773 | 7,144 | 10,819 | 17,963 | 10,931 | 73,704 | -- | -- | -- |
| Oregon | 14,942 | 2,983 | 17,925 | 15,986 | 3,762 | 2,571 | 6,333 | 4,662 | 20,648 | 26.6 | 31.8 | 27.8 |
| Pennsylvania | 127,656 | 37,579 | 165,235 | 140,809 | 26,489 | 29,027 | 55,516 | 36,648 | 177,457 | 47.6 | 56.7 | 49.6 |
| South Carolina | 17,865 | 2,626 | 20,491 | 18,784 | 361 | 1,114 | 1,475 | 751 | 19,535 | 24.0 | 6.1 | 20.0 |
| Tennessee | 34,420 | 5,185 | 39,605 | 36,235 | 6,912 | 2,090 | 9,002 | 7,644 | 43,878 | 30.0 | 28.6 | 29.7 |
| Vermont ^a | 10,322 | 2,610 | 12,932 | 11,236 | 1,547 | 1,569 | 3,116 | 2,096 | 13,332 | 43.6 | 62.3 | 45.7 |
| Virginia | 33,125 | 9,107 | 42,232 | 36,312 | 4,773 | 6,035 | 10,808 | 6,885 | 43,198 | 25.9 | 19.6 | 24.4 |
| Washington ^a | 18,782 | 5,208 | 23,990 | 20,605 | 4,754 | 4,905 | 9,659 | 6,471 | 27,076 | 24.4 | 35.0 | 26.3 |
| Wisconsin | 34,116 | -- | 34,116 | 34,116 | 6,165 | -- | 6,165 | 6,165 | 40,281 | 25.0 | 29.0 | 25.6 |

Notes

- PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
- Abbreviations UG = Undergraduate, Grad & Prof = Graduate and Professional, Ind = Independent Sector
- (a) 1994-95 data, (b) data available for headcount only, (c) public sector enrollment data not available

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1996 Session.

DISPLAY 58 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1997-98*

| Year | <i>University of California</i> | | <i>The California State University</i> | | <i>California Community Colleges</i> | |
|---------|---------------------------------|---------|--|---------|--------------------------------------|---------|
| | Headcount | FTES | Headcount | FTES | Headcount | FTES |
| 1965-66 | 78,675 | 73,677 | 155,026 | 116,889 | 459,445 | 364,746 |
| 1966-67 | 84,347 | 79,293 | 170,762 | 130,871 | 487,458 | 387,035 |
| 1967-68 | 92,480 | 86,839 | 190,113 | 147,138 | 521,695 | 427,980 |
| 1968-69 | 96,695 | 90,352 | 212,088 | 166,956 | 649,923 | 474,715 |
| 1969-70 | 103,524 | 98,508 | 233,476 | 186,749 | 704,768 | 526,584 |
| 1970-71 | 105,416 | 100,817 | 240,907 | 204,173 | 825,129 | 574,842 |
| 1971-72 | 105,241 | 101,012 | 269,218 | 211,366 | 873,784 | 616,225 |
| 1972-73 | 109,668 | 105,572 | 283,081 | 220,580 | 930,000 | 641,300 |
| 1973-74 | 115,263 | 111,765 | 291,158 | 224,459 | 1,010,889 | 683,427 |
| 1974-75 | 119,434 | 115,396 | 298,394 | 227,327 | 1,137,668 | 779,133 |
| 1975-76 | 124,434 | 120,540 | 313,306 | 236,068 | 1,284,407 | 863,752 |
| 1976-77 | 121,791 | 119,369 | 308,347 | 231,603 | 1,257,743 | 810,335 |
| 1977-78 | 121,719 | 117,940 | 313,976 | 234,074 | 1,322,118 | 805,432 |
| 1978-79 | 123,462 | 119,628 | 307,031 | 229,370 | 1,161,611 | 722,460 |
| 1979-80 | 127,857 | 122,761 | 309,789 | 232,935 | 1,248,459 | 752,278 |
| 1980-81 | 131,591 | 126,119 | 317,503 | 239,015 | 1,383,236 | 817,744 |
| 1981-82 | 134,547 | 128,035 | 318,954 | 240,388 | 1,427,702 | 845,212 |
| 1982-83 | 134,946 | 129,713 | 317,943 | 241,406 | 1,354,900 | 821,282 |
| 1983-84 | 137,175 | 130,822 | 315,922 | 241,986 | 1,239,381 | 752,266 |
| 1984-85 | 140,643 | 133,705 | 318,562 | 242,752 | 1,144,300 | 756,395 |
| 1985-86 | 144,040 | 136,928 | 328,844 | 248,456 | 1,175,500 | 734,786 |
| 1986-87 | 148,176 | 141,776 | 338,535 | 252,788 | 1,225,400 | 747,689 |
| 1987-88 | 152,943 | 145,983 | 347,467 | 258,243 | 1,264,409 | 766,084 |
| 1988-89 | 157,199 | 150,320 | 361,254 | 267,453 | 1,336,275 | 808,031 |
| 1989-90 | 159,848 | 152,863 | 368,794 | 272,637 | 1,407,430 | 849,202 |
| 1990-91 | 162,467 | 155,881 | 376,772 | 278,551 | 1,505,381 | 887,754 |
| 1991-92 | 161,980 | 156,371 | 367,748 | 270,724 | 1,515,261 | 920,653 |
| 1992-93 | 160,834 | 154,235 | 346,646 | 258,359 | 1,500,393 | 901,342 |
| 1993-94 | 157,967 | 152,202 | 328,494 | 247,775 | 1,376,565 | 868,261 |
| 1994-95 | 157,408 | 152,050 | 324,386 | 247,112 | 1,358,687 | 862,147 |
| 1995-96 | 159,202 | 154,198 | 330,695 | 253,376 | 1,336,406 | 879,668 |
| 1996-97 | 161,312 | 155,387 | 340,571 | 262,428 | 1,407,335 | 908,902 |
| 1997-98 | 162,800 | 156,600 | 336,383 | 258,000 | 1,451,559 | 939,958 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information

DISPLAY 59 *Annual Percent Changes in Headcount and Full-Time-Equivalent-Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1997-98*

| Year | Univ of California Enrollment | | The Calif State Univ Enrollment | | Calif. Comm. Colleges Enrollment | |
|---------|-------------------------------|------|---------------------------------|-------|----------------------------------|-------|
| | Headcount | FTES | Headcount | FTES | Headcount | FTES |
| 1966-67 | 7 2% | 7 6% | 10 2% | 12 0% | 6 1% | 6 1% |
| 1967-68 | 9 6 | 9 5 | 11 3 | 12 4 | 7 0 | 10 6 |
| 1968-69 | 4 6 | 4 0 | 11 6 | 13 5 | 24 6 | 10 9 |
| 1969-70 | 7 1 | 9 0 | 10 1 | 11 9 | 8 4 | 10 9 |
| 1970-71 | 1 8 | 2 3 | 3 2 | 9 3 | 17 1 | 9 2 |
| 1971-72 | -0 2 | 0 2 | 11 8 | 3 5 | 5 9 | 7 2 |
| 1972-73 | 4 2 | 4 5 | 5 1 | 4 4 | 6 4 | 4 1 |
| 1973-74 | 5 1 | 5 9 | 2 9 | 1 8 | 8 7 | 6 6 |
| 1974-75 | 3 6 | 3 2 | 2 5 | 1 3 | 12 5 | 14 0 |
| 1975-76 | 4 2 | 4 5 | 5 0 | 3 8 | 12 9 | 10 9 |
| 1976-77 | -2 1 | -1 0 | -1 6 | -1 9 | -2 1 | -6 2 |
| 1977-78 | -0 1 | -1 2 | 1 8 | 1 1 | 5 1 | -0 6 |
| 1978-79 | 1 4 | 1 4 | -2 2 | -2 0 | -12 1 | -10 3 |
| 1979-80 | 3 6 | 2 6 | 0 9 | 1 6 | 7 5 | 4 1 |
| 1980-81 | 2 9 | 2 7 | 2 5 | 2 6 | 10 8 | 8 7 |
| 1981-82 | 2 2 | 1 5 | 0 5 | 0 6 | 3 2 | 3 4 |
| 1982-83 | 0 3 | 1 3 | -0 3 | 0 4 | -5 1 | -2 8 |
| 1983-84 | 1 7 | 0 9 | -0 6 | 0 2 | -8 5 | -8 4 |
| 1984-85 | 2 5 | 2 2 | 0 8 | 0 3 | -7 7 | 0 5 |
| 1985-86 | 2 4 | 2 4 | 3 2 | 2 3 | 2 7 | -2 9 |
| 1986-87 | 2 9 | 3 5 | 2 9 | 1 7 | 4 2 | 1 8 |
| 1987-88 | 3 2 | 3 0 | 2 6 | 2 2 | 3 2 | 2 5 |
| 1988-89 | 2 8 | 3 0 | 4 0 | 3 6 | 5 7 | 5 5 |
| 1989-90 | 1 7 | 1 7 | 2 1 | 1 9 | 5 3 | 5 1 |
| 1990-91 | 1 6 | 2 0 | 2 2 | 2 2 | 7 0 | 4 5 |
| 1991-92 | -0 3 | 0 3 | -2 4 | -2 8 | 0 7 | 3 7 |
| 1992-93 | -0 7 | -1 4 | -5 7 | -4 6 | -1 0 | -2 1 |
| 1993-94 | -1 8 | -1 3 | -5 2 | -4 1 | -8 3 | -3 7 |
| 1994-95 | -0 4 | -0 1 | -1 3 | -0 3 | -1 3 | -0 7 |
| 1995-96 | 1 1 | 1 4 | 1 9 | 2 5 | -1 6 | 2 0 |
| 1996-97 | 1 3 | 0 8 | 3 0 | 3 6 | 5 3 | 3 3 |
| 1997-98 | 0 9 | 0 8 | -1 2 | -1 7 | 3 1 | 3 4 |

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - 2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget
- Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information*

DISPLAY 60 *University of California Full-Time-Equivalent-Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 through 1996-97 (Budgeted 1997-98), with Percent Changes in Non-Health Sciences and Total Enrollment*

| Year | Undergraduate | | Graduate | | General Campus Total | Percent Change | Health Sciences Enrollment | (Combined) TOTAL Enrollment | Percent Change |
|----------|-------------------|-------------------|----------------|-----------------|----------------------------|-------------------|----------------------------------|-----------------------------------|-------------------|
| | Lower Division | Upper Division | First Stage | Second Stage | | | | | |
| 1965-66 | 25,077 | 24,063 | 12,733 | 7,175 | 69,048 | -- | 4,629 | 73,677 | -- |
| 1966-67 | 25,807 | 27,374 | 13,117 | 7,900 | 74,198 | 7.5% | 5,095 | 79,293 | 7.6% |
| 1967-68 | 28,112 | 30,887 | 13,480 | 8,927 | 81,406 | 9.7 | 5,433 | 86,839 | 9.5 |
| 1968-69 | 28,302 | 33,762 | 13,306 | 9,147 | 84,517 | 3.8 | 5,835 | 90,352 | 4.0 |
| 1969-70 | 29,029 | 38,486 | 14,588 | 9,547 | 91,650 | 8.4 | 6,858 | 98,508 | 9.0 |
| 1970-71 | 30,270 | 39,901 | 14,171 | 9,359 | 93,701 | 2.2 | 7,116 | 100,817 | 2.3 |
| 1971-72 | 29,900 | 40,673 | 13,938 | 8,621 | 93,132 | -0.6 | 7,880 | 101,012 | 0.2 |
| 1972-73 | 30,910 | 43,223 | 13,917 | 8,963 | 97,013 | 4.2 | 8,559 | 105,572 | 4.5 |
| 1973-74 | 32,050 | 47,314 | 14,239 | 9,033 | 102,636 | 5.8 | 9,129 | 111,765 | 5.9 |
| 1974-75 | 33,025 | 48,892 | 14,571 | 9,047 | 105,535 | 2.8 | 9,861 | 115,396 | 3.2 |
| 1975-76 | 34,562 | 51,048 | 15,059 | 9,282 | 109,951 | 4.2 | 10,589 | 120,540 | 4.5 |
| 1976-77 | 34,094 | 50,149 | 14,736 | 9,260 | 108,239 | -1.6 | 11,130 | 119,369 | -1.0 |
| 1977-78 | 34,221 | 48,767 | 14,375 | 9,180 | 106,543 | -1.6 | 11,397 | 117,940 | -1.2 |
| 1978-79 | 36,096 | 47,835 | 14,378 | 9,401 | 107,710 | 1.1 | 11,918 | 119,628 | 1.4 |
| 1979-80 | 38,802 | 47,416 | 14,696 | 9,442 | 110,356 | 2.5 | 12,405 | 122,761 | 2.6 |
| 1980-81 | 40,296 | 48,667 | 14,990 | 9,714 | 113,667 | 3.0 | 12,452 | 126,119 | 2.7 |
| 1981-82 | 40,552 | 49,924 | 15,488 | 9,549 | 115,513 | 1.6 | 12,522 | 128,035 | 1.5 |
| 1982-83 | 43,213 | 49,558 | 21,080 | 3,390 | 117,241 | 1.5 | 12,472 | 129,713 | 1.3 |
| 1983-84 | 44,194 | 50,275 | 20,983 | 3,209 | 118,661 | 1.2 | 12,161 | 130,822 | 0.9 |
| 1984-85 | 45,230 | 51,383 | 21,633 | 3,363 | 121,609 | 2.5 | 12,096 | 133,705 | 2.2 |
| 1985-86 | 46,449 | 52,943 | 21,890 | 3,550 | 124,832 | 2.7 | 12,096 | 136,928 | 2.4 |
| 1986-87 | 48,481 | 55,025 | 22,592 | 3,637 | 129,735 | 3.9 | 12,041 | 141,776 | 3.5 |
| 1987-88 | 49,683 | 58,458 | 22,062 | 3,614 | 133,817 | 3.1 | 12,166 | 145,983 | 3.0 |
| 1988-89 | 51,498 | 60,879 | 21,837 | 3,839 | 138,053 | 3.2 | 12,267 | 150,320 | 3.0 |
| 1989-90 | 50,535 | 63,830 | 22,393 | 3,749 | 140,507 | 1.8 | 12,356 | 152,863 | 1.7 |
| 1990-91 | 48,591 | 67,955 | 22,799 | 3,999 | 143,344 | 2.0 | 12,537 | 155,881 | 2.0 |
| 1991-92 | 46,311 | 70,986 | 22,598 | 3,913 | 143,808 | 0.3 | 12,563 | 156,371 | 0.3 |
| 1992-93 | 45,070 | 70,063 | 22,222 | 4,152 | 141,507 | -1.6 | 12,728 | 154,235 | -1.4 |
| 1993-94 | 43,705 | 69,843 | 21,619 | 4,311 | 139,478 | -1.4 | 12,724 | 152,202 | -1.3 |
| 1994-95 | 44,213 | 69,656 | 21,122 | 4,424 | 139,415 | 0.0 | 12,635 | 152,050 | -0.1 |
| 1995-96 | 45,795 | 70,381 | 20,700 | 4,646 | 141,522 | 1.5 | 12,676 | 154,198 | 1.4 |
| 1996-97 | 46,963 | 70,502 | 20,828 | 4,490 | 142,783 | 0.9 | 12,604 | 155,387 | 0.8 |
| estimate | | | | | | | | | |
| 1997-98 | 47,200 | 71,100 | 21,200 | 4,500 | 144,000 | 0.9 | 12,600 | 156,600 | 0.8 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information

DISPLAY 61 California State University Full-Time Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 1997-98

| Year | <i>The California State University FTES Enrollment</i> | | | | | <i>California Community Colleges FTES Enrollment</i> | | | | |
|---------|--|----------------|--------------------|----------|---------|--|----------------|--------------|--------------------|----------------|
| | Lower Division | Upper Division | Postbaccalaureates | Graduate | Total | State/Local Funded | Federal Funded | Funded Total | Estimated Unfunded | Total Eligible |
| 1965-66 | 40,407 | 60,401 | -- | 16,081 | 116,889 | 364,746 | -- | 364,746 | -- | 364,746 |
| 1966-67 | 40,675 | 71,033 | -- | 19,163 | 130,871 | 387,035 | -- | 387,035 | -- | 387,035 |
| 1967-68 | 42,656 | 82,852 | -- | 21,630 | 147,138 | 427,980 | -- | 427,980 | -- | 427,980 |
| 1968-69 | 47,581 | 95,208 | -- | 24,167 | 166,956 | 474,715 | -- | 474,715 | -- | 474,715 |
| 1969-70 | 50,698 | 107,883 | -- | 28,168 | 186,749 | 526,584 | -- | 526,584 | -- | 526,584 |
| 1970-71 | 52,949 | 120,014 | -- | 31,210 | 204,173 | 574,842 | -- | 574,842 | -- | 574,842 |
| 1971-72 | 53,091 | 125,904 | -- | 32,371 | 211,366 | 616,225 | -- | 616,225 | -- | 616,225 |
| 1972-73 | 57,820 | 129,401 | -- | 33,359 | 220,580 | 641,300 | -- | 641,300 | -- | 641,300 |
| 1973-74 | 61,211 | 128,112 | -- | 35,136 | 224,459 | 683,427 | -- | 683,427 | -- | 683,427 |
| 1974-75 | 65,085 | 126,435 | 28,243 | 7,564 | 227,327 | 779,133 | -- | 779,133 | -- | 779,133 |
| 1975-76 | 67,581 | 130,850 | 24,621 | 13,016 | 236,068 | 863,752 | -- | 863,752 | -- | 863,752 |
| 1976-77 | 67,371 | 127,331 | 20,667 | 16,234 | 231,603 | 810,335 | -- | 810,335 | -- | 810,335 |
| 1977-78 | 69,577 | 126,912 | 18,392 | 19,193 | 234,074 | 805,432 | -- | 805,432 | -- | 805,432 |
| 1978-79 | 70,205 | 124,334 | 16,551 | 18,280 | 229,370 | 722,460 | -- | 722,460 | -- | 722,460 |
| 1979-80 | 74,156 | 124,478 | 17,031 | 17,270 | 232,935 | 752,278 | -- | 752,278 | -- | 752,278 |
| 1980-81 | 75,898 | 128,409 | 17,533 | 17,175 | 239,015 | 817,744 | -- | 817,744 | -- | 817,744 |
| 1981-82 | 75,027 | 130,556 | 17,133 | 17,672 | 240,388 | 828,178 | -- | 828,178 | 17,034 | 845,212 |
| 1982-83 | 72,520 | 135,144 | 16,740 | 17,002 | 241,406 | 810,136 | -- | 810,136 | 11,146 | 821,282 |
| 1983-84 | 69,897 | 140,323 | 16,255 | 15,511 | 241,986 | 752,266 | -- | 752,266 | -- | 752,266 |
| 1984-85 | 68,903 | 142,469 | 16,527 | 14,853 | 242,752 | 756,395 | -- | 756,395 | -- | 756,395 |
| 1985-86 | 70,833 | 144,655 | 17,734 | 15,234 | 248,456 | 734,786 | -- | 734,786 | -- | 734,786 |
| 1986-87 | 71,951 | 145,899 | 18,986 | 15,952 | 252,788 | 735,807 | -- | 735,807 | 11,882 | 747,689 |
| 1987-88 | 74,948 | 147,561 | 18,754 | 16,980 | 258,243 | 760,840 | 345 | 761,185 | 4,899 | 766,084 |
| 1988-89 | 78,773 | 152,285 | 18,593 | 17,802 | 267,453 | 783,762 | 10,804 | 794,566 | 13,465 | 808,031 |
| 1989-90 | 79,447 | 156,221 | 18,427 | 18,542 | 272,637 | 808,161 | 10,585 | 818,746 | 30,456 | 849,202 |
| 1990-91 | 77,455 | 161,912 | 19,659 | 19,525 | 278,551 | 829,479 | 8,651 | 838,130 | 49,624 | 887,754 |
| 1991-92 | 69,327 | 162,818 | 17,955 | 20,624 | 270,724 | 851,993 | 7,017 | 859,010 | 61,643 | 920,653 |
| 1992-93 | 60,786 | 160,577 | 16,982 | 20,014 | 258,359 | 855,330 | 4,291 | 859,621 | 41,721 | 901,342 |
| 1993-94 | 57,200 | 156,327 | 14,356 | 19,892 | 247,775 | 833,577 | 2,973 | 836,550 | 31,711 | 868,261 |
| 1994-95 | 59,352 | 154,037 | 13,563 | 20,160 | 247,112 | 848,652 | 2,925 | 851,577 | 10,570 | 862,147 |
| 1995-96 | 64,288 | 154,241 | 14,321 | 20,526 | 253,376 | 872,870 | 2,955 | 875,825 | 3,843 | 879,668 |
| 1996-97 | 69,457 | 156,167 | 16,001 | 20,803 | 262,428 | 898,261 | 2,760 | 901,021 | 7,881 | 908,902 |
| 1997-98 | 68,285 | 153,533 | 15,731 | 20,451 | 258,000 | 933,777 | -- | 933,777 | 6,181 | 939,958 |

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
 - 2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.
- Sources Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information*

DISPLAY 62 Annual Percent Changes, Index Values and Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 1997-98

| Year | Gross Domestic Product | | | State and Local Purchases (S & LP) | | | Personal Consumption Expenditures | | |
|---------|-------------------------------|-------------|------------------|---|-------------|------------------|--|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 2.3% | 25.3 | 4.4982 | 3.5% | 20.6 | 5.6068 | 2.0% | 24.9 | 4.5703 |
| 1966-67 | 3.3 | 26.1 | 4.3525 | 5.3 | 21.7 | 5.3226 | 2.8 | 25.6 | 4.4453 |
| 1967-68 | 3.7 | 27.1 | 4.1970 | 6.0 | 23.0 | 5.0217 | 3.5 | 26.5 | 4.2943 |
| 1968-69 | 4.3 | 28.3 | 4.0244 | 5.7 | 24.3 | 4.7531 | 4.2 | 27.6 | 4.1232 |
| 1969-70 | 5.3 | 29.8 | 3.8212 | 7.8 | 26.2 | 4.4084 | 4.3 | 28.8 | 3.9514 |
| 1970-71 | 5.2 | 31.3 | 3.6313 | 8.0 | 28.3 | 4.0813 | 4.5 | 30.1 | 3.7807 |
| 1971-72 | 4.9 | 32.9 | 3.4611 | 6.0 | 30.0 | 3.8500 | 4.0 | 31.3 | 3.6358 |
| 1972-73 | 4.3 | 34.3 | 3.3171 | 7.0 | 32.1 | 3.5981 | 4.2 | 32.6 | 3.4908 |
| 1973-74 | 7.2 | 36.8 | 3.0938 | 8.4 | 34.8 | 3.3190 | 8.0 | 35.2 | 3.2330 |
| 1974-75 | 10.1 | 40.5 | 2.8105 | 12.4 | 39.1 | 2.9540 | 9.9 | 38.7 | 2.9406 |
| 1975-76 | 7.3 | 43.4 | 2.6198 | 7.9 | 42.2 | 2.7370 | 6.5 | 41.2 | 2.7621 |
| 1976-77 | 5.6 | 45.9 | 2.4798 | 5.7 | 44.6 | 2.5897 | 6.1 | 43.7 | 2.6041 |
| 1977-78 | 6.8 | 49.0 | 2.3222 | 7.0 | 47.7 | 2.4214 | 6.9 | 46.7 | 2.4368 |
| 1978-79 | 8.2 | 53.0 | 2.1453 | 7.1 | 51.1 | 2.2603 | 7.9 | 50.4 | 2.2579 |
| 1979-80 | 8.8 | 57.7 | 1.9719 | 10.8 | 56.6 | 2.0406 | 10.3 | 55.6 | 2.0468 |
| 1980-81 | 9.8 | 63.3 | 1.7962 | 11.1 | 62.9 | 1.8362 | 10.1 | 61.2 | 1.8595 |
| 1981-82 | 7.7 | 68.2 | 1.6672 | 7.6 | 67.7 | 1.7061 | 7.4 | 65.7 | 1.7321 |
| 1982-83 | 5.0 | 71.6 | 1.5880 | 5.9 | 71.7 | 1.6109 | 5.0 | 69.0 | 1.6493 |
| 1983-84 | 4.1 | 74.5 | 1.5262 | 4.2 | 74.7 | 1.5462 | 4.2 | 71.9 | 1.5828 |
| 1984-85 | 3.6 | 77.2 | 1.4728 | 4.4 | 78.0 | 1.4808 | 3.5 | 74.4 | 1.5296 |
| 1985-86 | 3.0 | 79.5 | 1.4302 | 3.2 | 80.5 | 1.4348 | 3.5 | 77.0 | 1.4779 |
| 1986-87 | 2.8 | 81.7 | 1.3917 | 3.5 | 83.3 | 1.3866 | 3.0 | 79.3 | 1.4351 |
| 1987-88 | 3.3 | 84.4 | 1.3472 | 3.7 | 86.4 | 1.3368 | 4.0 | 82.5 | 1.3794 |
| 1988-89 | 4.3 | 88.0 | 1.2920 | 2.8 | 88.8 | 1.3007 | 4.8 | 86.5 | 1.3156 |
| 1989-90 | 4.0 | 91.5 | 1.2426 | 4.2 | 92.5 | 1.2486 | 4.5 | 90.4 | 1.2588 |
| 1990-91 | 4.5 | 95.6 | 1.1893 | 4.5 | 96.7 | 1.1944 | 5.2 | 95.1 | 1.1966 |
| 1991-92 | 3.2 | 98.7 | 1.1520 | 2.3 | 98.9 | 1.1678 | 3.5 | 98.4 | 1.1565 |
| 1992-93 | 2.6 | 101.3 | 1.1224 | 2.4 | 101.3 | 1.1402 | 3.0 | 101.4 | 1.1223 |
| 1993-94 | 2.5 | 103.8 | 1.0954 | 2.2 | 103.5 | 1.1159 | 2.4 | 103.8 | 1.0963 |
| 1994-95 | 2.6 | 106.5 | 1.0676 | 2.9 | 106.5 | 1.0845 | 2.8 | 106.7 | 1.0665 |
| 1995-96 | 2.3 | 109.0 | 1.0431 | 3.3 | 110.0 | 1.0500 | 2.2 | 109.1 | 1.0431 |
| 1996-97 | 2.2 | 111.4 | 1.0206 | 2.8 | 113.1 | 1.0212 | 2.5 | 111.8 | 1.0179 |
| 1997-98 | 2.1 | 113.7 | 1.0000 | 2.1 | 115.5 | 1.0000 | 1.8 | 113.8 | 1.0000 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 The information shown for the price indices shown for fiscal years 1996-97 and 1997-98 are ESTIMATES

Sources U.S. Bureau of Labor Statistics, California Department of Finance, California Department of Industrial Relations

DISPLAY 63 Annual Percent Changes, Index Values, and 1997-98 "Constant-Dollar" Inflation Factors for the US and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1997-98

| Year | US Consumer Price Index | | | California Consumer Price Index | | | California Personal Income | | |
|---------|-------------------------|-------------|------------------|---------------------------------|-------------|------------------|----------------------------|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 2.1% | 31.9 | 5.0909 | 1.6% | 31.7 | 5.1293 | 8.8% | 108.8 | 13.3797 |
| 1966-67 | 3.1 | 32.9 | 4.9362 | 2.5 | 32.5 | 5.0031 | 7.9 | 117.4 | 12.4001 |
| 1967-68 | 3.3 | 34.0 | 4.7765 | 3.7 | 33.7 | 4.8249 | 9.7 | 128.8 | 11.3037 |
| 1968-69 | 5.0 | 35.7 | 4.5490 | 4.2 | 35.1 | 4.6325 | 10.1 | 141.8 | 10.2667 |
| 1969-70 | 5.9 | 37.8 | 4.2963 | 5.1 | 36.9 | 4.4065 | 7.4 | 152.3 | 9.5593 |
| 1970-71 | 5.0 | 39.7 | 4.0907 | 4.9 | 38.7 | 4.2016 | 6.1 | 161.6 | 9.0097 |
| 1971-72 | 3.5 | 41.1 | 3.9513 | 3.1 | 39.9 | 4.0752 | 9.3 | 176.6 | 8.2431 |
| 1972-73 | 4.1 | 42.8 | 3.7944 | 4.0 | 41.5 | 3.9181 | 10.3 | 194.8 | 7.4734 |
| 1973-74 | 8.9 | 46.6 | 3.4850 | 8.0 | 44.8 | 3.6295 | 11.7 | 217.6 | 6.6906 |
| 1974-75 | 11.2 | 51.8 | 3.1351 | 11.4 | 49.9 | 3.2585 | 9.8 | 238.9 | 6.0934 |
| 1975-76 | 7.1 | 55.5 | 2.9261 | 8.0 | 53.9 | 3.0167 | 12.3 | 268.3 | 5.4260 |
| 1976-77 | 5.8 | 58.7 | 2.7666 | 6.3 | 57.3 | 2.8377 | 11.4 | 298.9 | 4.8708 |
| 1977-78 | 6.6 | 62.6 | 2.5942 | 7.7 | 61.7 | 2.6353 | 14.6 | 342.5 | 4.2502 |
| 1978-79 | 9.4 | 68.5 | 2.3708 | 9.2 | 67.4 | 2.4125 | 14.6 | 392.5 | 3.7087 |
| 1979-80 | 13.3 | 77.6 | 2.0928 | 15.0 | 77.5 | 2.0981 | 13.8 | 446.7 | 3.2590 |
| 1980-81 | 11.6 | 86.6 | 1.8753 | 11.5 | 86.4 | 1.8819 | 11.9 | 499.8 | 2.9124 |
| 1981-82 | 8.7 | 94.1 | 1.7258 | 10.8 | 95.7 | 1.6991 | 6.7 | 533.3 | 2.7295 |
| 1982-83 | 4.3 | 98.1 | 1.6555 | 2.3 | 97.9 | 1.6609 | 7.8 | 574.9 | 2.5320 |
| 1983-84 | 3.8 | 101.8 | 1.5953 | 3.6 | 101.4 | 1.6036 | 11.3 | 639.9 | 2.2750 |
| 1984-85 | 3.9 | 105.8 | 1.5350 | 4.9 | 106.4 | 1.5282 | 8.6 | 694.9 | 2.0948 |
| 1985-86 | 2.8 | 108.8 | 1.4926 | 4.0 | 110.7 | 1.4688 | 7.3 | 745.6 | 1.9523 |
| 1986-87 | 2.2 | 111.2 | 1.4604 | 3.3 | 114.3 | 1.4226 | 7.8 | 803.8 | 1.8110 |
| 1987-88 | 4.1 | 115.8 | 1.4024 | 4.2 | 119.1 | 1.3652 | 8.5 | 872.1 | 1.6692 |
| 1988-89 | 4.7 | 121.2 | 1.3399 | 4.9 | 124.9 | 1.3018 | 7.5 | 937.5 | 1.5527 |
| 1989-90 | 4.8 | 127.0 | 1.2787 | 5.0 | 131.2 | 1.2393 | 8.2 | 1,014.4 | 1.4350 |
| 1990-91 | 5.4 | 133.9 | 1.2128 | 5.3 | 138.2 | 1.1766 | 2.3 | 1,037.7 | 1.4028 |
| 1991-92 | 3.2 | 138.2 | 1.1751 | 3.6 | 143.2 | 1.1355 | 4.9 | 1,088.6 | 1.3372 |
| 1992-93 | 4.6 | 144.5 | 1.1239 | 4.3 | 149.4 | 1.0884 | 2.1 | 1,111.5 | 1.3097 |
| 1993-94 | 1.2 | 146.2 | 1.1108 | 0.7 | 150.4 | 1.0811 | 2.6 | 1,140.3 | 1.2766 |
| 1994-95 | 2.9 | 150.4 | 1.0798 | 1.7 | 153.0 | 1.0627 | 6.2 | 1,211.1 | 1.2020 |
| 1995-96 | 2.7 | 154.5 | 1.0511 | 1.4 | 155.2 | 1.0477 | 6.5 | 1,289.5 | 1.1289 |
| 1996-97 | 2.8 | 158.9 | 1.0220 | 2.3 | 158.8 | 1.0239 | 6.6 | 1,374.6 | 1.0590 |
| 1997-98 | 2.2 | 162.4 | 1.0000 | 2.4 | 162.6 | 1.0000 | 5.9 | 1,455.7 | 1.0000 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 The information shown for the price indices and California personal income for fiscal years 1996-97 and 1997-98 are ESTIMATES

Sources US Bureau of Labor Statistics, California Dept. of Finance, Research Associates of Washington, California Commission on State Finance

DISPLAY 64 Annual Percent Changes, Index Values, and 1997-98 Constant-Dollar Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 1997-98

| Year | <i>Boeckh Construction Price Index</i> | | | <i>Higher Education Price Index (HEPI)</i> | | | <i>Research & Development Index (R&DI)</i> | | |
|---------|--|-------------|------------------|--|-------------|------------------|--|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 3.7% | 27.5 | 5.5636 | 5.0% | 31.3 | 5.8786 | 4.2% | 32.0 | 5.7188 |
| 1966-67 | 4.7 | 28.8 | 5.3125 | 5.1 | 32.9 | 5.5927 | 5.6 | 33.8 | 5.4142 |
| 1967-68 | 7.3 | 30.9 | 4.9515 | 6.1 | 34.9 | 5.2722 | 5.6 | 35.7 | 5.1261 |
| 1968-69 | 7.8 | 33.3 | 4.5946 | 6.3 | 37.1 | 4.9596 | 6.4 | 38.0 | 4.8158 |
| 1969-70 | 7.2 | 35.7 | 4.2857 | 6.5 | 39.5 | 4.6582 | 6.1 | 40.3 | 4.5409 |
| 1970-71 | 8.7 | 38.8 | 3.9433 | 6.6 | 42.1 | 4.3705 | 6.0 | 42.7 | 4.2857 |
| 1971-72 | 8.2 | 42.0 | 3.6429 | 5.2 | 44.3 | 4.1535 | 5.4 | 45.0 | 4.0667 |
| 1972-73 | 6.2 | 44.6 | 3.4305 | 5.4 | 46.7 | 3.9400 | 4.7 | 47.1 | 3.8854 |
| 1973-74 | 6.7 | 47.6 | 3.2143 | 6.9 | 49.9 | 3.6874 | 6.4 | 50.1 | 3.6527 |
| 1974-75 | 11.6 | 53.1 | 2.8814 | 8.8 | 54.3 | 3.3886 | 9.4 | 54.8 | 3.3394 |
| 1975-76 | 7.7 | 57.2 | 2.6748 | 6.4 | 57.8 | 3.1834 | 7.7 | 59.0 | 3.1017 |
| 1976-77 | 8.6 | 62.1 | 2.4638 | 6.4 | 61.5 | 2.9919 | 6.3 | 62.7 | 2.9187 |
| 1977-78 | 7.1 | 66.5 | 2.3008 | 6.8 | 65.7 | 2.8006 | 6.5 | 66.8 | 2.7395 |
| 1978-79 | 6.9 | 71.1 | 2.1519 | 7.3 | 70.5 | 2.6099 | 7.3 | 71.7 | 2.5523 |
| 1979-80 | 8.3 | 77.0 | 1.9870 | 9.9 | 77.5 | 2.3742 | 9.2 | 78.3 | 2.3372 |
| 1980-81 | 9.6 | 84.4 | 1.8128 | 10.7 | 85.8 | 2.1445 | 10.6 | 86.6 | 2.1132 |
| 1981-82 | 10.0 | 92.8 | 1.6487 | 9.4 | 93.9 | 1.9595 | 8.5 | 94.0 | 1.9468 |
| 1982-83 | 7.8 | 100.0 | 1.5300 | 6.5 | 100.0 | 1.8400 | 6.4 | 100.0 | 1.8300 |
| 1983-84 | 5.8 | 105.8 | 1.4461 | 4.8 | 104.8 | 1.7557 | 4.5 | 104.5 | 1.7512 |
| 1984-85 | 2.6 | 108.6 | 1.4088 | 5.6 | 110.7 | 1.6621 | 5.2 | 109.9 | 1.6652 |
| 1985-86 | 1.4 | 110.1 | 1.3896 | 5.0 | 116.2 | 1.5835 | 4.9 | 115.3 | 1.5872 |
| 1986-87 | 2.0 | 112.3 | 1.3624 | 3.9 | 120.7 | 1.5244 | 4.1 | 120.0 | 1.5250 |
| 1987-88 | 2.1 | 114.7 | 1.3339 | 4.4 | 126.0 | 1.4603 | 5.7 | 126.8 | 1.4432 |
| 1988-89 | 3.4 | 118.6 | 1.2901 | 5.2 | 132.6 | 1.3876 | 4.3 | 132.2 | 1.3843 |
| 1989-90 | 2.8 | 121.9 | 1.2551 | 6.1 | 140.7 | 1.3077 | 5.4 | 139.4 | 1.3128 |
| 1990-91 | 2.6 | 125.1 | 1.2230 | 5.3 | 148.1 | 1.2424 | 4.8 | 146.1 | 1.2526 |
| 1991-92 | 2.9 | 128.7 | 1.1888 | 3.4 | 153.2 | 1.2010 | 3.4 | 151.1 | 1.2111 |
| 1992-93 | 2.9 | 132.4 | 1.1556 | 3.1 | 157.9 | 1.1653 | 3.1 | 155.8 | 1.1746 |
| 1993-94 | 2.6 | 135.8 | 1.1267 | 3.4 | 163.2 | 1.1275 | 3.0 | 160.4 | 1.1409 |
| 1994-95 | 3.0 | 139.9 | 1.0936 | 2.9 | 167.9 | 1.0959 | 3.6 | 166.1 | 1.1017 |
| 1995-96 | 2.7 | 143.7 | 1.0647 | 2.8 | 172.6 | 1.0660 | 3.1 | 171.2 | 1.0686 |
| 1996-97 | 3.0 | 148.0 | 1.0338 | 3.1 | 178.0 | 1.0337 | 2.8 | 176.0 | 1.0398 |
| 1997-98 | 3.4 | 153.0 | 1.0000 | 3.4 | 184.0 | 1.0000 | 4.0 | 183.0 | 1.0000 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 The information shown for the price indices and California personal income for fiscal years 1996-97 and 1997-98 are ESTIMATES

Sources US Bureau of Labor Statistics, California Dept. of Finance, Research Associates of Washington, Calif. Commission on State Finance

DISPLAY 65 Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total State General Fund Expenditures, for Fiscal Years 1965-66 Through 1997-98

| Year | State and National Price Indices | | | | State General Funds, plus Local Property Tax Revenues | | | Faculty Salary Information Budgeted Change CPEC Parity Number | | | | TOTAL SGF Expend |
|---------|----------------------------------|---------|--------|---------|--|-------|-------|--|-------|------|------|------------------------|
| | Calif CPI | U S CPI | HEPI | S & L P | UC | CSU | CCC | UC | CSU | UC | CSU | |
| 1965-66 | 1 6% | 2 1% | 511 2% | 3 5% | -- | -- | -- | 7 0% | 10 7% | -- | -- | -- |
| 1966-67 | 2 5 | 3 1 | 6 1 | 5 3 | 19 0% | 22 7% | 10 3% | 2 5 | 6 6 | 2 5% | 6 6% | 13 8% |
| 1967-68 | 3 7 | 3 3 | 6 3 | 6 0 | 0 3 | 14 9 | 34 0 | 5 0 | 5 0 | 6 5 | 8 5 | 12 5 |
| 1968-69 | 4 2 | 5 0 | 6 5 | 5 7 | 19 2 | 23 3 | 19 1 | 5 0 | 7 5 | 5 5 | 10 0 | 19 4 |
| 1969-70 | 5 1 | 5 9 | 6 6 | 7 8 | 13 4 | 20 0 | 20 4 | 5 0 | 5 0 | 5 2 | 5 2 | 12 5 |
| 1970-71 | 4 9 | 5 0 | 5 2 | 8 0 | 2 4 | 07 1 | 15 1 | 0 0 | 0 0 | 7 2 | 7 0 | 6 5 |
| 1971-72 | 3 1 | 3 5 | 5 4 | 6 0 | -0 4 | 03 6 | 11 6 | 0 0 | 0 0 | 11 2 | 13 0 | 5 7 |
| 1972-73 | 4 0 | 4 1 | 6 9 | 7 0 | 14 6 | 18 0 | 11 6 | 9 0 | 8 4 | 13 1 | 13 0 | 12 9 |
| 1973-74 | 8 0 | 8 9 | 8 8 | 8 4 | 15 9 | 14 9 | 23 6 | 5 4 | 7 5 | 6 4 | 8 8 | 31 6 |
| 1974-75 | 11 4 | 11 2 | 6 4 | 12 4 | 15 4 | 12 3 | 18 2 | 5 5 | 5 3 | 4 5 | 4 2 | 14 6 |
| 1975-76 | 8 0 | 7 1 | 6 4 | 7 9 | 13 8 | 11 7 | 11 3 | 7 2 | 7 2 | 11 0 | 9 7 | 13 6 |
| 1976-77 | 6 3 | 5 8 | 6 8 | 5 7 | 16 8 | 12 4 | 15 4 | 4 3 | 4 3 | 4 6 | 4 6 | 9 5 |
| 1977-78 | 7 7 | 6 6 | 7 3 | 7 0 | 7 9 | 10 1 | 08 6 | 5 0 | 5 0 | 5 0 | 5 3 | 11 9 |
| 1978-79 | 9 2 | 9 4 | 9 9 | 7 1 | 4 0 | 02 5 | -08 7 | 0 0 | 0 0 | 8 0 | 3 3 | 38 7 |
| 1979-80 | 15 0 | 13 3 | 10 7 | 10 8 | 17 6 | 19 2 | 10 0 | 14 5 | 14 5 | 12 6 | 10 1 | 13 5 |
| 1980-81 | 11 5 | 11 6 | 9 4 | 11 1 | 19 1 | 16 9 | 14 4 | 9 8 | 9 8 | 5 0 | 0 8 | 14 6 |
| 1981-82 | 10 8 | 8 7 | 6 5 | 7 6 | 2 1 | 00 4 | 03 6 | 6 0 | 6 0 | 5 8 | 0 5 | 3 0 |
| 1982-83 | 2 3 | 4 3 | 4 8 | 5 9 | 2 6 | -05 1 | -00 2 | 0 0 | 0 0 | 9 8 | 2 3 | 0 3 |
| 1983-84 | 3 6 | 3 8 | 5 6 | 4 2 | -1 4 | 04 7 | 01 2 | 7 0 | 6 0 | 18 5 | 9 2 | 5 1 |
| 1984-85 | 4 9 | 3 9 | 5 0 | 4 4 | 31 3 | 20 3 | 05 6 | 9 0 | 10 0 | 10 6 | 7 6 | 12 4 |
| 1985-86 | 4 0 | 2 8 | 3 9 | 3 2 | 12 7 | 10 1 | 08 1 | 9 5 | 10 5 | 6 5 | -- | 11 9 |
| 1986-87 | 3 3 | 2 2 | 4 4 | 3 5 | 8 9 | 06 9 | 05 7 | 5 0 | 6 8 | 1 4 | 6 9 | 9 3 |
| 1987-88 | 4 2 | 4 1 | 5 2 | 3 7 | 5 6 | 05 8 | 08 1 | 5 6 | 6 9 | 2 0 | 6 9 | 5 8 |
| 1988-89 | 4 9 | 4 7 | 6 1 | 2 8 | 4 3 | 05 7 | 09 8 | 3 0 | 4 7 | 3 0 | 4 7 | 8 7 |
| 1989-90 | 5 0 | 4 8 | 5 3 | 4 2 | 5 4 | 08 5 | 07 0 | 4 7 | 4 8 | 4 7 | 4 8 | 8 9 |
| 1990-91 | 5 3 | 5 4 | 3 4 | 4 5 | 2 8 | 01 3 | 11 3 | 4 8 | 4 9 | 4 8 | 4 9 | 1 7 |
| 1991-92 | 3 6 | 3 2 | 3 1 | 2 3 | -1 4 | -01 2 | 00 1 | 0 0 | 0 0 | 3 5 | 4 1 | 8 1 |
| 1992-93 | 4 3 | 4 6 | 3 4 | 2 4 | -10 8 | -08 8 | 00 1 | 0 0 | 0 0 | 6 7 | 6 0 | -5 7 |
| 1993-94 | 0 7 | 1 2 | 2 9 | 2 2 | -4 5 | -02 5 | -03 4 | -3 0 | 3 0 | 6 5 | 8 5 | -4 6 |
| 1994-95 | 1 7 | 2 9 | 2 8 | 2 9 | 1 8 | 08 7 | 02 4 | 3 0 | 0 0 | 12 6 | 6 8 | 7 7 |
| 1995-96 | 1 4 | 2 7 | 3 1 | 3 3 | 5 1 | 03 3 | 07 4 | 3 0 | 2 5 | 10 4 | 12 7 | 8 2 |
| 1996-97 | 2 3 | 2 8 | 3 4 | 2 8 | 7 3 | 11 1 | 17 5 | 5 0 | 4 0 | 10 3 | 9 6 | 7 7 |
| 1997-98 | 2 4 | 2 2 | 0 0 | 2 1 | 6 0 | 04 1 | 07 9 | 5 0 | 4 0 | 6 7 | 10 8 | 8 0 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources U S Bureau of Labor Statistics, Research Assoc of Washington, Commission on St Finance, Governor's Budgets and analysis, CCHE, CPEC

DISPLAY 66 Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 1997-98

| Year | University of California | | | | The California State University | | | | California Community Colleges | | | |
|---------|--------------------------|---------------|--------------|---------------|---------------------------------|--------------|--------------|---------------|-------------------------------|-----------------|--------------|---------------|
| | St Gen. Fund | Gen Univ Fund | Student Fees | Lottery Funds | St Gen. Fund | St Univ Fund | Student Fees | Lottery Funds | SGF + Local | St. School Fund | Student Fees | Lottery Funds |
| 1965-66 | 100 % | -- | -- | -- | 93 1% | -- | 6 9% | -- | 98 7% | -- | 1 3% | -- |
| 1966-67 | 100 0 | -- | -- | -- | 93 6 | -- | 6 4 | -- | 99 3 | -- | 0 7 | -- |
| 1967-68 | 89 6 | 4 8% | 5 7% | -- | 87 2 | 6 2% | 6 6 | -- | 99 5 | -- | 0 5 | -- |
| 1968-69 | 89 5 | 4 7 | 5 8 | -- | 88 8 | 5 3 | 6 0 | -- | 99 4 | -- | 0 6 | -- |
| 1969-70 | 85 8 | 7 9 | 6 3 | -- | 89 1 | 4 2 | 6 8 | -- | 99 5 | -- | 0 5 | -- |
| 1970-71 | 84 9 | 7 8 | 7 2 | -- | 89 2 | 2 9 | 7 8 | -- | 99 0 | -- | 1 0 | -- |
| 1971-72 | 83 9 | 8 4 | 7 8 | -- | 88 5 | 3 2 | 8 3 | -- | 98 9 | -- | 1 1 | -- |
| 1972-73 | 85 8 | 6 4 | 7 8 | -- | 89 8 | 2 8 | 7 4 | -- | 99 0 | -- | 1 0 | -- |
| 1973-74 | 86 0 | 5 5 | 8 5 | -- | 90 6 | 2 6 | 6 7 | -- | 98 2 | -- | 1 8 | -- |
| 1974-75 | 84 3 | 7 0 | 8 7 | -- | 89 8 | 2 9 | 7 3 | -- | 98 8 | -- | 1 2 | -- |
| 1975-76 | 84 8 | 5 9 | 9 2 | -- | 90 5 | 2 4 | 7 1 | -- | 97 4 | -- | 2 6 | -- |
| 1976-77 | 86 3 | 5 1 | 8 6 | -- | 91 1 | 2 4 | 6 4 | -- | 98 4 | -- | 1 6 | -- |
| 1977-78 | 87 7 | 4 3 | 8 0 | -- | 91 5 | 2 6 | 6 0 | -- | 100 0 | -- | -- | -- |
| 1978-79 | 86 4 | 4 5 | 9 0 | -- | 91 4 | 2 9 | 5 8 | -- | 100 0 | -- | -- | -- |
| 1979-80 | 86 0 | 6 0 | 8 0 | -- | 92 1 | 3 0 | 4 9 | -- | 100 0 | -- | -- | -- |
| 1980-81 | 86 8 | 5 3 | 7 9 | -- | 92 1 | 3 2 | 4 7 | -- | 99 8 | 0 2% | -- | -- |
| 1981-82 | 83 7 | 7 1 | 9 2 | -- | 89 1 | 5 0 | 5 9 | -- | 99 8 | 0 2 | -- | -- |
| 1982-83 | 82 9 | 6 4 | 10 7 | -- | 84 4 | 3 8 | 11 8 | -- | 99 7 | 0 3 | -- | -- |
| 1983-84 | 80 7 | 7 0 | 12 3 | -- | 81 0 | 3 5 | 15 5 | -- | 99 7 | 0 3 | -- | -- |
| 1984-85 | 85 0 | 5 2 | 9 8 | -- | 84 0 | 3 2 | 12 7 | -- | 95 7 | 0 3 | 4 0 | -- |
| 1985-86 | 84 5 | 6 2 | 8 7 | 0 9% | 84 5 | 3 2 | 11 5 | 0 9% | 91 6 | 0 2 | 3 6 | 4 6% |
| 1986-87 | 85 4 | 4 7 | 8 4 | 0 6 | 83 2 | 4 1 | 10 8 | 2 0 | 93 4 | 0 1 | 3 5 | 3 0 |
| 1987-88 | 84 7 | 5 7 | 8 7 | 0 9 | 83 1 | 4 2 | 11 4 | 1 2 | 92 1 | 0 1 | 3 1 | 4 6 |
| 1988-89 | 82 8 | 6 7 | 8 9 | 1 1 | 81 5 | 4 5 | 12 0 | 2 0 | 91 6 | 0 1 | 2 8 | 5 5 |
| 1989-90 | 81 9 | 6 8 | 9 1 | 1 0 | 80 9 | 4 7 | 11 6 | 2 8 | 92 2 | 0 1 | 2 7 | 5 0 |
| 1990-91 | 81 9 | 6 4 | 9 6 | 0 7 | 79 8 | 4 9 | 12 7 | 2 6 | 93 6 | 0 1 | 2 7 | 3 6 |
| 1991-92 | 79 6 | 6 9 | 12 4 | 0 5 | 78 7 | 5 2 | 14 7 | 1 3 | 94 1 | 0 1 | 3 1 | 2 8 |
| 1992-93 | 72 2 | 9 1 | 18 0 | 0 6 | 74 1 | 5 1 | 19 9 | 0 9 | 92 3 | 0 1 | 4 5 | 3 1 |
| 1993-94 | 70 2 | 8 7 | 20 4 | 0 6 | 72 4 | 5 9 | 20 8 | 0 9 | 89 6 | 0 0 | 6 9 | 3 5 |
| 1994-95 | 68 1 | 9 2 | 21 7 | 0 6 | 72 5 | 5 6 | 20 7 | 1 3 | 90 0 | 0 1 | 6 3 | 3 6 |
| 1995-96 | 69 0 | 9 0 | 21 0 | 0 7 | 71 8 | 6 5 | 20 3 | 1 3 | 90 7 | 0 1 | 5 6 | 3 6 |
| 1996-97 | 69 6 | 9 1 | 20 2 | 0 5 | 73 3 | 5 9 | 19 4 | 1 3 | 92 3 | 0 1 | 5 0 | 2 7 |
| 1997-98 | 69 7 | 9 0 | 20 2 | 0 5 | 74 3 | 5 7 | 18 7 | 1 4 | 92 7 | 0 0 | 4 8 | 2 5 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 67 University of California Selected Sources of Funds for Current Operations in Actual and 1997-98 Constant Dollars for Fiscal Years 1967-68 Through 1996-97 (Budgeted 1997-98)

| Year | HEPI Inflation Factor | State General Funds (SGF) | | General University Funds (GUF) | | Systemwide Student Fees (SSF) | | Lottery Funds | | TOTAL, State- Determined Funds (SDF) | |
|----------|-----------------------------|------------------------------|-------------|-----------------------------------|----------|----------------------------------|----------|---------------|----------|---|-------------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 5 2722 | \$243,762 | \$1,285,165 | \$12,931 | \$68,173 | \$15,403 | \$81,206 | -- | -- | \$272,096 | \$1,434,545 |
| 1968-69 | 4 9596 | 290,546 | 1,440,984 | 15,273 | 75,746 | 18,816 | 93,317 | -- | -- | 324,634 | 1,610,046 |
| 1969-70 | 4 6582 | 329,334 | 1,534,113 | 30,481 | 141,987 | 24,048 | 112,023 | -- | -- | 383,864 | 1,788,124 |
| 1970-71 | 4 3705 | 337,079 | 1,473,219 | 31,086 | 135,863 | 28,638 | 125,164 | -- | -- | 396,803 | 1,734,246 |
| 1971-72 | 4 1535 | 335,578 | 1,393,823 | 33,576 | 139,458 | 31,020 | 128,842 | -- | -- | 400,174 | 1,662,122 |
| 1972-73 | 3 9400 | 384,705 | 1,515,754 | 28,889 | 113,824 | 34,886 | 137,452 | -- | -- | 448,480 | 1,767,030 |
| 1973-74 | 3 6874 | 445,910 | 1,644,237 | 28,367 | 104,600 | 44,284 | 163,292 | -- | -- | 518,561 | 1,912,129 |
| 1974-75 | 3 3886 | 514,566 | 1,743,649 | 42,878 | 145,296 | 52,930 | 179,358 | -- | -- | 610,374 | 2,068,302 |
| 1975-76 | 3 1834 | 585,461 | 1,863,751 | 40,863 | 130,083 | 63,723 | 202,855 | -- | -- | 690,047 | 2,196,689 |
| 1976-77 | 2 9919 | 683,742 | 2,045,667 | 40,547 | 121,311 | 68,359 | 204,521 | -- | -- | 792,648 | 2,371,500 |
| 1977-78 | 2 8006 | 737,498 | 2,065,443 | 36,162 | 101,276 | 67,189 | 188,170 | -- | -- | 840,849 | 2,354,889 |
| 1978-79 | 2 6099 | 767,050 | 2,001,946 | 40,357 | 105,329 | 79,959 | 208,687 | -- | -- | 887,366 | 2,315,962 |
| 1979-80 | 2 3742 | 901,951 | 2,141,406 | 62,530 | 148,458 | 84,155 | 199,800 | -- | -- | 1,048,636 | 2,489,665 |
| 1980-81 | 2 1445 | 1,074,584 | 2,304,469 | 66,219 | 142,008 | 97,268 | 208,593 | -- | -- | 1,238,071 | 2,655,071 |
| 1981-82 | 1 9595 | 1,097,293 | 2,150,180 | 93,252 | 182,730 | 120,030 | 235,203 | -- | -- | 1,310,575 | 2,568,113 |
| 1982-83 | 1 8400 | 1,125,425 | 2,070,782 | 86,349 | 158,882 | 145,147 | 267,070 | -- | -- | 1,356,921 | 2,496,735 |
| 1983-84 | 1 7557 | 1,110,012 | 1,948,876 | 96,695 | 169,770 | 168,953 | 296,635 | -- | -- | 1,375,660 | 2,415,281 |
| 1984-85 | 1 6621 | 1,457,144 | 2,421,992 | 89,100 | 148,098 | 167,089 | 277,727 | -- | -- | 1,713,333 | 2,847,816 |
| 1985-86 | 1 5835 | 1,641,741 | 2,599,659 | 119,936 | 189,916 | 168,883 | 267,422 | \$17,256 | \$27,324 | 1,947,816 | 3,084,321 |
| 1986-87 | 1 5244 | 1,788,304 | 2,726,164 | 97,462 | 148,575 | 174,831 | 266,520 | 12,643 | 19,274 | 2,073,240 | 3,160,532 |
| 1987-88 | 1 4603 | 1,888,872 | 2,758,353 | 126,870 | 185,270 | 194,579 | 284,147 | 20,150 | 29,425 | 2,230,471 | 3,257,196 |
| 1988-89 | 1 3876 | 1,970,047 | 2,733,700 | 160,524 | 222,748 | 210,556 | 292,174 | 25,984 | 36,056 | 2,367,111 | 3,284,679 |
| 1989-90 | 1 3077 | 2,076,662 | 2,715,748 | 172,676 | 225,817 | 229,855 | 300,592 | 24,106 | 31,525 | 2,503,299 | 3,273,682 |
| 1990-91 | 1 2424 | 2,135,733 | 2,653,443 | 166,407 | 206,745 | 251,441 | 312,391 | 18,581 | 23,085 | 2,572,162 | 3,195,664 |
| 1991-92 | 1 2010 | 2,105,560 | 2,528,871 | 182,250 | 218,890 | 328,550 | 394,603 | 14,518 | 17,437 | 2,630,878 | 3,159,801 |
| 1992-93 | 1 1653 | 1,878,531 | 2,189,042 | 237,954 | 277,286 | 466,935 | 544,117 | 16,285 | 18,977 | 2,599,705 | 3,029,422 |
| 1993-94 | 1 1275 | 1,793,236 | 2,021,786 | 223,104 | 251,539 | 519,904 | 586,166 | 15,398 | 17,360 | 2,551,642 | 2,876,851 |
| 1994-95 | 1 0959 | 1,825,402 | 2,000,441 | 246,121 | 269,722 | 581,168 | 636,896 | 15,944 | 17,473 | 2,668,635 | 2,924,532 |
| 1995-96 | 1 0660 | 1,917,696 | 2,044,343 | 249,124 | 265,576 | 583,146 | 621,658 | 19,219 | 20,488 | 2,769,185 | 2,952,065 |
| 1996-97 | 1 0337 | 2,057,257 | 2,126,603 | 270,258 | 279,368 | 596,826 | 616,944 | 15,234 | 15,748 | 2,939,575 | 3,038,662 |
| estimate | | | | | | | | | | | |
| 1997-98 | 1 0000 | 2,181,616 | 2,181,616 | 280,572 | 280,572 | 633,446 | 633,446 | 15,801 | 15,801 | 3,111,435 | 3,111,435 |

Notes

1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information

DISPLAY 68 *University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1997-98 Constant Dollars for Fiscal Years 1967-68 Through 1996-97 (Budgeted 1997-98)*

| Year | UC FTES | SGF per FTES | | GUF per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|----------|------------|--------------|----------|--------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 86,839 | \$2,807 | \$14,799 | \$149 | \$785 | \$177 | \$935 | -- | -- | \$3,133 | \$16,520 |
| 1968-69 | 90,352 | 3,216 | 15,949 | 169 | 838 | 208 | 1,033 | -- | -- | 3,593 | 17,820 |
| 1969-70 | 98,508 | 3,343 | 15,573 | 309 | 1,441 | 244 | 1,137 | -- | -- | 3,897 | 18,152 |
| 1970-71 | 100,817 | 3,343 | 14,613 | 308 | 1,348 | 284 | 1,241 | -- | -- | 3,936 | 17,202 |
| 1971-72 | 101,012 | 3,322 | 13,799 | 332 | 1,381 | 307 | 1,276 | -- | -- | 3,962 | 16,455 |
| 1972-73 | 105,572 | 3,644 | 14,358 | 274 | 1,078 | 330 | 1,302 | -- | -- | 4,248 | 16,738 |
| 1973-74 | 111,765 | 3,990 | 14,712 | 254 | 936 | 396 | 1,461 | -- | -- | 4,640 | 17,108 |
| 1974-75 | 115,396 | 4,459 | 15,110 | 372 | 1,259 | 459 | 1,554 | -- | -- | 5,289 | 17,924 |
| 1975-76 | 120,540 | 4,857 | 15,462 | 339 | 1,079 | 529 | 1,683 | -- | -- | 5,725 | 18,224 |
| 1976-77 | 119,369 | 5,728 | 17,137 | 340 | 1,016 | 573 | 1,713 | -- | -- | 6,640 | 19,867 |
| 1977-78 | 117,940 | 6,253 | 17,513 | 307 | 859 | 570 | 1,595 | -- | -- | 7,129 | 19,967 |
| 1978-79 | 119,628 | 6,412 | 16,735 | 337 | 880 | 668 | 1,744 | -- | -- | 7,418 | 19,360 |
| 1979-80 | 122,761 | 7,347 | 17,444 | 509 | 1,209 | 686 | 1,628 | -- | -- | 8,542 | 20,281 |
| 1980-81 | 126,119 | 8,520 | 18,272 | 525 | 1,126 | 771 | 1,654 | -- | -- | 9,817 | 21,052 |
| 1981-82 | 128,035 | 8,570 | 16,794 | 728 | 1,427 | 937 | 1,837 | -- | -- | 10,236 | 20,058 |
| 1982-83 | 129,713 | 8,676 | 15,964 | 666 | 1,225 | 1,119 | 2,059 | -- | -- | 10,461 | 19,248 |
| 1983-84 | 130,822 | 8,485 | 14,897 | 739 | 1,298 | 1,291 | 2,267 | -- | -- | 10,516 | 18,462 |
| 1984-85 | 133,705 | 10,898 | 18,114 | 666 | 1,108 | 1,250 | 2,077 | -- | -- | 12,814 | 21,299 |
| 1985-86 | 136,928 | 11,990 | 18,986 | 876 | 1,387 | 1,233 | 1,953 | \$126 | \$200 | 14,225 | 22,525 |
| 1986-87 | 141,776 | 12,614 | 19,229 | 687 | 1,048 | 1,233 | 1,880 | 89 | 136 | 14,623 | 22,292 |
| 1987-88 | 145,983 | 12,939 | 18,895 | 869 | 1,269 | 1,333 | 1,946 | 138 | 202 | 15,279 | 22,312 |
| 1988-89 | 150,320 | 13,106 | 18,186 | 1,068 | 1,482 | 1,401 | 1,944 | 173 | 240 | 15,747 | 21,851 |
| 1989-90 | 152,863 | 13,585 | 17,766 | 1,130 | 1,477 | 1,504 | 1,966 | 158 | 206 | 16,376 | 21,416 |
| 1990-91 | 155,881 | 13,701 | 17,022 | 1,068 | 1,326 | 1,613 | 2,004 | 119 | 148 | 16,501 | 20,501 |
| 1991-92 | 156,371 | 13,465 | 16,172 | 1,165 | 1,400 | 2,101 | 2,524 | 93 | 112 | 16,825 | 20,207 |
| 1992-93 | 154,235 | 12,180 | 14,193 | 1,543 | 1,798 | 3,027 | 3,528 | 106 | 123 | 16,855 | 19,642 |
| 1993-94 | 152,202 | 11,782 | 13,284 | 1,466 | 1,653 | 3,416 | 3,851 | 101 | 114 | 16,765 | 18,902 |
| 1994-95 | 152,050 | 12,005 | 13,156 | 1,619 | 1,774 | 3,822 | 4,189 | 105 | 115 | 17,551 | 19,234 |
| 1995-96 | 154,198 | 12,437 | 13,258 | 1,616 | 1,722 | 3,782 | 4,032 | 125 | 133 | 17,959 | 19,145 |
| 1996-97 | 155,387 | 13,240 | 13,686 | 1,739 | 1,798 | 3,841 | 3,970 | 98 | 101 | 18,918 | 19,555 |
| estimate | | | | | | | | | | | |
| 1997-98 | 156,600 | 13,931 | 13,931 | 1,792 | 1,792 | 4,045 | 4,045 | 101 | 101 | 19,869 | 19,869 |

Notes

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Information for fiscal year 1997-98 are ESTIMATES

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information

DISPLAY 69 California State University Selected Sources of Funds for Current Operations in Actual and 1997-98 Constant Dollars, for Fiscal Years 1967-68 Through 1997-98

| Year | HEPI Inflation Factor | State General Funds (SGF) | | State University Funds, net (SUF) | | Systemwide Student Fees (SSF) | | Lottery Funds | | TOTAL, State- Determined Funds (SDF) | |
|---------|-----------------------------|------------------------------|-------------|--------------------------------------|----------|----------------------------------|----------|---------------|----------|---|-------------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 5 2722 | \$192,690 | \$1,015,900 | \$13,720 | \$72,335 | \$14,631 | \$77,138 | -- | -- | \$221,041 | \$1,165,372 |
| 1968-69 | 4 9596 | 237,549 | 1,178,141 | 14,064 | 69,751 | 15,936 | 79,036 | -- | -- | 267,549 | 1,326,928 |
| 1969-70 | 4 6582 | 284,963 | 1,327,423 | 13,377 | 62,313 | 21,623 | 100,725 | -- | -- | 319,963 | 1,490,461 |
| 1970-71 | 4 3705 | 305,132 | 1,333,594 | 10,017 | 43,780 | 26,792 | 117,096 | -- | -- | 341,941 | 1,494,469 |
| 1971-72 | 4 1535 | 316,250 | 1,313,544 | 11,453 | 47,570 | 29,594 | 122,919 | -- | -- | 357,297 | 1,484,033 |
| 1972-73 | 3 9400 | 373,180 | 1,470,345 | 11,831 | 46,615 | 30,669 | 120,837 | -- | -- | 415,680 | 1,637,797 |
| 1973-74 | 3 6874 | 428,919 | 1,581,585 | 12,510 | 46,129 | 31,801 | 117,262 | -- | -- | 473,230 | 1,744,976 |
| 1974-75 | 3 3886 | 481,546 | 1,631,758 | 15,605 | 52,879 | 39,210 | 132,866 | -- | -- | 536,361 | 1,817,503 |
| 1975-76 | 3 1834 | 537,990 | 1,712,633 | 14,219 | 45,265 | 42,281 | 134,597 | -- | -- | 594,490 | 1,892,494 |
| 1976-77 | 2 9919 | 604,833 | 1,809,582 | 16,168 | 48,373 | 42,795 | 128,037 | -- | -- | 663,796 | 1,985,991 |
| 1977-78 | 2 8006 | 666,072 | 1,865,407 | 18,750 | 52,511 | 43,482 | 121,776 | -- | -- | 728,304 | 2,039,695 |
| 1978-79 | 2 6099 | 682,983 | 1,782,537 | 21,461 | 56,012 | 43,110 | 112,514 | -- | -- | 747,554 | 1,951,063 |
| 1979-80 | 2 3742 | 814,453 | 1,933,669 | 26,483 | 62,876 | 43,020 | 102,138 | -- | -- | 883,956 | 2,098,683 |
| 1980-81 | 2 1445 | 952,052 | 2,041,697 | 33,218 | 71,237 | 48,916 | 104,901 | -- | -- | 1,034,186 | 2,217,835 |
| 1981-82 | 1 9595 | 955,683 | 1,872,691 | 53,990 | 105,795 | 63,506 | 124,442 | -- | -- | 1,073,179 | 2,102,928 |
| 1982-83 | 1 8400 | 907,338 | 1,669,502 | 40,680 | 74,851 | 126,465 | 232,696 | -- | -- | 1,074,483 | 1,977,049 |
| 1983-84 | 1 7557 | 949,984 | 1,667,911 | 40,947 | 71,892 | 181,194 | 318,127 | -- | -- | 1,172,125 | 2,057,929 |
| 1984-85 | 1 6621 | 1,142,928 | 1,899,718 | 43,960 | 73,068 | 173,340 | 288,117 | -- | -- | 1,360,228 | 2,260,903 |
| 1985-86 | 1 5835 | 1,258,499 | 1,992,804 | 47,202 | 74,743 | 170,636 | 270,198 | \$12,720 | \$20,142 | 1,489,057 | 2,357,887 |
| 1986-87 | 1 5244 | 1,345,175 | 2,050,640 | 65,545 | 99,919 | 174,455 | 265,946 | 32,380 | 49,361 | 1,617,555 | 2,465,867 |
| 1987-88 | 1 4603 | 1,423,010 | 2,078,046 | 72,501 | 105,874 | 195,960 | 286,164 | 20,342 | 29,706 | 1,711,813 | 2,499,790 |
| 1988-89 | 1 3876 | 1,503,854 | 2,086,796 | 83,353 | 115,663 | 220,663 | 306,199 | 37,044 | 51,403 | 1,844,914 | 2,560,062 |
| 1989-90 | 1 3077 | 1,631,540 | 2,133,642 | 94,207 | 123,199 | 233,012 | 304,721 | 56,801 | 74,281 | 2,015,560 | 2,635,843 |
| 1990-91 | 1 2424 | 1,653,399 | 2,054,189 | 100,584 | 124,966 | 262,206 | 325,766 | 54,583 | 67,814 | 2,070,772 | 2,572,735 |
| 1991-92 | 1 2010 | 1,634,366 | 1,962,946 | 108,569 | 130,396 | 305,623 | 367,067 | 27,197 | 32,665 | 2,075,755 | 2,493,074 |
| 1992-93 | 1 1653 | 1,490,055 | 1,736,353 | 102,557 | 119,509 | 400,327 | 466,499 | 17,341 | 20,207 | 2,010,280 | 2,342,568 |
| 1993-94 | 1 1275 | 1,452,290 | 1,637,386 | 119,162 | 134,349 | 416,664 | 469,768 | 18,178 | 20,495 | 2,006,294 | 2,261,998 |
| 1994-95 | 1 0959 | 1,578,128 | 1,729,455 | 121,048 | 132,655 | 450,671 | 493,886 | 27,574 | 30,218 | 2,177,421 | 2,386,215 |
| 1995-96 | 1 0660 | 1,629,674 | 1,737,300 | 148,202 | 157,989 | 460,236 | 490,631 | 30,135 | 32,125 | 2,268,247 | 2,418,045 |
| 1996-97 | 1 0337 | 1,810,061 | 1,871,074 | 146,789 | 151,737 | 480,222 | 496,409 | 32,781 | 33,886 | 2,469,853 | 2,553,106 |
| 1997-98 | 1 0000 | 1,884,557 | 1,884,557 | 144,738 | 144,738 | 474,336 | 474,336 | 34,400 | 34,400 | 2,538,031 | 2,538,031 |

Notes

1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information

DISPLAY 70 *California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1997-98 Constant Dollars for Fiscal Years 1967-68 Through 1997-98*

| Year | CSU | SGF per FTES | | SUF per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|---------|---------|--------------|----------|--------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | FTES | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 147,138 | \$1,310 | \$6,904 | \$93 | \$492 | \$99 | \$524 | -- | -- | \$1,502 | \$7,920 |
| 1968-69 | 166,956 | 1,423 | 7,057 | 84 | 418 | 95 | 473 | -- | -- | 1,603 | 7,948 |
| 1969-70 | 186,749 | 1,526 | 7,108 | 72 | 334 | 116 | 539 | -- | -- | 1,713 | 7,981 |
| 1970-71 | 204,173 | 1,494 | 6,532 | 49 | 214 | 131 | 574 | -- | -- | 1,675 | 7,320 |
| 1971-72 | 211,366 | 1,496 | 6,215 | 54 | 225 | 140 | 582 | -- | -- | 1,690 | 7,021 |
| 1972-73 | 220,580 | 1,692 | 6,666 | 54 | 211 | 139 | 548 | -- | -- | 1,884 | 7,425 |
| 1973-74 | 224,459 | 1,911 | 7,046 | 56 | 206 | 142 | 522 | -- | -- | 2,108 | 7,774 |
| 1974-75 | 227,327 | 2,118 | 7,178 | 69 | 233 | 172 | 584 | -- | -- | 2,359 | 7,995 |
| 1975-76 | 236,068 | 2,279 | 7,255 | 60 | 192 | 179 | 570 | -- | -- | 2,518 | 8,017 |
| 1976-77 | 231,603 | 2,612 | 7,813 | 70 | 209 | 185 | 553 | -- | -- | 2,866 | 8,575 |
| 1977-78 | 234,074 | 2,846 | 7,969 | 80 | 224 | 186 | 520 | -- | -- | 3,111 | 8,714 |
| 1978-79 | 229,370 | 2,978 | 7,771 | 94 | 244 | 188 | 491 | -- | -- | 3,259 | 8,506 |
| 1979-80 | 232,935 | 3,496 | 8,301 | 114 | 270 | 185 | 438 | -- | -- | 3,795 | 9,010 |
| 1980-81 | 239,015 | 3,983 | 8,542 | 139 | 298 | 205 | 439 | -- | -- | 4,327 | 9,279 |
| 1981-82 | 240,388 | 3,976 | 7,790 | 225 | 440 | 264 | 518 | -- | -- | 4,464 | 8,748 |
| 1982-83 | 241,406 | 3,759 | 6,916 | 169 | 310 | 524 | 964 | -- | -- | 4,451 | 8,190 |
| 1983-84 | 241,986 | 3,926 | 6,893 | 169 | 297 | 749 | 1,315 | -- | -- | 4,844 | 8,504 |
| 1984-85 | 242,752 | 4,708 | 7,826 | 181 | 301 | 714 | 1,187 | -- | -- | 5,603 | 9,314 |
| 1985-86 | 248,456 | 5,065 | 8,021 | 190 | 301 | 687 | 1,088 | \$51 | \$81 | 5,993 | 9,490 |
| 1986-87 | 252,788 | 5,321 | 8,112 | 259 | 395 | 690 | 1,052 | 128 | 195 | 6,399 | 9,755 |
| 1987-88 | 258,243 | 5,510 | 8,047 | 281 | 410 | 759 | 1,108 | 79 | 115 | 6,629 | 9,680 |
| 1988-89 | 267,453 | 5,623 | 7,802 | 312 | 432 | 825 | 1,145 | 139 | 192 | 6,898 | 9,572 |
| 1989-90 | 272,637 | 5,984 | 7,826 | 346 | 452 | 855 | 1,118 | 208 | 272 | 7,393 | 9,668 |
| 1990-91 | 278,551 | 5,936 | 7,375 | 361 | 449 | 941 | 1,170 | 196 | 243 | 7,434 | 9,236 |
| 1991-92 | 270,724 | 6,037 | 7,251 | 401 | 482 | 1,129 | 1,356 | 100 | 121 | 7,667 | 9,209 |
| 1992-93 | 258,359 | 5,767 | 6,721 | 397 | 463 | 1,549 | 1,806 | 67 | 78 | 7,781 | 9,067 |
| 1993-94 | 247,775 | 5,861 | 6,608 | 481 | 542 | 1,682 | 1,896 | 73 | 83 | 8,097 | 9,129 |
| 1994-95 | 247,112 | 6,386 | 6,999 | 490 | 537 | 1,824 | 1,999 | 112 | 122 | 8,811 | 9,656 |
| 1995-96 | 253,376 | 6,432 | 6,857 | 585 | 624 | 1,816 | 1,936 | 119 | 127 | 8,952 | 9,543 |
| 1996-97 | 262,428 | 6,897 | 7,130 | 559 | 578 | 1,830 | 1,892 | 125 | 129 | 9,412 | 9,729 |
| 1997-98 | 258,000 | 7,304 | 7,304 | 561 | 561 | 1,839 | 1,839 | 133 | 133 | 9,837 | 9,837 |

Notes

- 1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis
 - 2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget
- Sources Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information*

DISPLAY 71 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1997-98
Constant Dollars for Fiscal Years 1967-68 Through 1997-98

| Year | HEPI Inflation Factor | St General & Local Funds (St /Local) | | State School Funds (St.SchI) | | Systemwide Student Fees (SSF) | | Lottery Funds | | TOTAL, State- Determined Funds (SDF) | |
|---------|-----------------------------|---|-------------|---------------------------------|----------|----------------------------------|----------|---------------|-----------|---|-------------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 5 2722 | \$294,726 | \$1,553,856 | -- | -- | \$1,500 | \$7,908 | -- | -- | \$296,226 | \$1,561,765 |
| 1968-69 | 4 9596 | 351,084 | 1,741,225 | -- | -- | 2,000 | 9,919 | -- | -- | 353,084 | 1,751,144 |
| 1969-70 | 4 6582 | 422,567 | 1,968,413 | -- | -- | 2,200 | 10,248 | -- | -- | 424,767 | 1,978,661 |
| 1970-71 | 4 3705 | 486,279 | 2,125,305 | -- | -- | 4,700 | 20,542 | -- | -- | 490,979 | 2,145,846 |
| 1971-72 | 4 1535 | 542,734 | 2,254,245 | -- | -- | 5,891 | 24,468 | -- | -- | 548,625 | 2,278,713 |
| 1972-73 | 3 9400 | 605,537 | 2,385,842 | -- | -- | 6,121 | 24,117 | -- | -- | 611,658 | 2,409,959 |
| 1973-74 | 3 6874 | 748,514 | 2,760,052 | -- | -- | 13,756 | 50,724 | -- | -- | 762,270 | 2,810,775 |
| 1974-75 | 3 3886 | 885,054 | 2,999,078 | -- | -- | 11,152 | 37,789 | -- | -- | 896,206 | 3,036,867 |
| 1975-76 | 3 1834 | 985,325 | 3,136,675 | -- | -- | 25,851 | 82,294 | -- | -- | 1,011,176 | 3,218,969 |
| 1976-77 | 2 9919 | 1,137,021 | 3,401,819 | -- | -- | 18,500 | 55,350 | -- | -- | 1,155,521 | 3,457,169 |
| 1977-78 | 2 8006 | 1,234,644 | 3,457,755 | -- | -- | -- | -- | -- | -- | 1,234,644 | 3,457,755 |
| 1978-79 | 2 6099 | 1,127,400 | 2,942,434 | -- | -- | -- | -- | -- | -- | 1,127,400 | 2,942,434 |
| 1979-80 | 2 3742 | 1,240,200 | 2,944,475 | -- | -- | -- | -- | -- | -- | 1,240,200 | 2,944,475 |
| 1980-81 | 2 1445 | 1,418,527 | 3,042,063 | \$2,633 | 5,647 | -- | -- | -- | -- | 1,421,160 | 3,047,709 |
| 1981-82 | 1 9595 | 1,469,348 | 2,879,234 | 3,155 | 6,182 | -- | -- | -- | -- | 1,472,503 | 2,885,416 |
| 1982-83 | 1 8400 | 1,466,936 | 2,699,162 | 4,346 | 7,997 | -- | -- | -- | -- | 1,471,282 | 2,707,159 |
| 1983-84 | 1 7557 | 1,484,179 | 2,605,810 | 4,752 | 8,343 | -- | -- | -- | -- | 1,488,931 | 2,614,154 |
| 1984-85 | 1 6621 | 1,566,922 | 2,604,459 | 5,005 | 8,319 | 66,100 | 109,868 | -- | -- | 1,638,027 | 2,722,647 |
| 1985-86 | 1 5835 | 1,693,086 | 2,680,962 | 3,143 | 4,977 | 66,500 | 105,301 | \$85,423 | \$135,265 | 1,848,152 | 2,926,506 |
| 1986-87 | 1 5244 | 1,789,346 | 2,727,752 | 1,936 | 2,951 | 66,969 | 102,090 | 57,397 | 87,498 | 1,915,648 | 2,920,292 |
| 1987-88 | 1 4603 | 1,933,595 | 2,823,663 | 2,120 | 3,096 | 65,926 | 96,273 | 96,838 | 141,414 | 2,098,479 | 3,064,446 |
| 1988-89 | 1 3876 | 2,122,695 | 2,945,519 | 2,006 | 2,784 | 65,237 | 90,525 | 126,941 | 176,147 | 2,316,879 | 3,214,975 |
| 1989-90 | 1 3077 | 2,270,307 | 2,968,987 | 2,570 | 3,361 | 67,192 | 87,870 | 122,433 | 160,111 | 2,462,502 | 3,220,330 |
| 1990-91 | 1 2424 | 2,525,892 | 3,138,178 | 2,316 | 2,877 | 72,020 | 89,478 | 97,055 | 120,581 | 2,697,283 | 3,351,115 |
| 1991-92 | 1 2010 | 2,528,267 | 3,036,561 | 1,754 | 2,107 | 82,278 | 98,820 | 75,838 | 91,085 | 2,688,137 | 3,228,572 |
| 1992-93 | 1 1653 | 2,529,649 | 2,947,786 | 1,986 | 2,314 | 122,575 | 142,836 | 85,479 | 99,608 | 2,739,689 | 3,192,544 |
| 1993-94 | 1 1275 | 2,442,893 | 2,754,242 | 1,141 | 1,286 | 186,912 | 210,734 | 94,193 | 106,198 | 2,725,139 | 3,072,461 |
| 1994-95 | 1 0959 | 2,500,311 | 2,740,067 | 2,131 | 2,335 | 174,855 | 191,622 | 100,654 | 110,306 | 2,777,951 | 3,044,330 |
| 1995-96 | 1 0660 | 2,684,468 | 2,861,754 | 1,845 | 1,967 | 166,894 | 177,916 | 107,436 | 114,531 | 2,960,643 | 3,156,168 |
| 1996-97 | 1 0337 | 3,155,188 | 3,261,543 | 1,726 | 1,784 | 171,270 | 177,043 | 91,811 | 94,906 | 3,419,995 | 3,535,276 |
| 1997-98 | 1 0000 | 3,405,274 | 3,405,274 | 1,726 | 1,726 | 176,404 | 176,404 | 91,811 | 91,811 | 3,675,215 | 3,675,215 |

Notes

- 1 Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis
- 2 The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86
- 3 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information

DISPLAY 72 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1997-98 Constant Dollars, for Fiscal Years 1967-68 Through 1997-98

| Year | CCC | St / Local per FTES | | St Sch'l per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|---------|---------|---------------------|----------|-------------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | FTES | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 427,980 | \$689 | \$3,631 | -- | -- | \$4 | \$18 | -- | -- | \$692 | \$3,649 |
| 1968-69 | 474,715 | 740 | 3,668 | -- | -- | 4 | 21 | -- | -- | 744 | 3,689 |
| 1969-70 | 526,584 | 802 | 3,738 | -- | -- | 4 | 19 | -- | -- | 807 | 3,758 |
| 1970-71 | 574,842 | 846 | 3,697 | -- | -- | 8 | 36 | -- | -- | 854 | 3,733 |
| 1971-72 | 616,225 | 881 | 3,658 | -- | -- | 10 | 40 | -- | -- | 890 | 3,698 |
| 1972-73 | 641,300 | 944 | 3,720 | -- | -- | 10 | 38 | -- | -- | 954 | 3,758 |
| 1973-74 | 683,427 | 1,095 | 4,039 | -- | -- | 20 | 74 | -- | -- | 1,115 | 4,113 |
| 1974-75 | 779,133 | 1,136 | 3,849 | -- | -- | 14 | 49 | -- | -- | 1,150 | 3,898 |
| 1975-76 | 863,752 | 1,141 | 3,631 | -- | -- | 30 | 95 | -- | -- | 1,171 | 3,727 |
| 1976-77 | 810,335 | 1,403 | 4,198 | -- | -- | 23 | 68 | -- | -- | 1,426 | 4,266 |
| 1977-78 | 805,432 | 1,533 | 4,293 | -- | -- | -- | -- | -- | -- | 1,533 | 4,293 |
| 1978-79 | 722,460 | 1,561 | 4,073 | -- | -- | -- | -- | -- | -- | 1,561 | 4,073 |
| 1979-80 | 752,278 | 1,649 | 3,914 | -- | -- | -- | -- | -- | -- | 1,649 | 3,914 |
| 1980-81 | 817,744 | 1,735 | 3,720 | \$3 | \$7 | -- | -- | -- | -- | 1,738 | 3,727 |
| 1981-82 | 845,212 | 1,738 | 3,407 | 4 | 7 | -- | -- | -- | -- | 1,742 | 3,414 |
| 1982-83 | 821,282 | 1,786 | 3,287 | 5 | 10 | -- | -- | -- | -- | 1,791 | 3,296 |
| 1983-84 | 752,266 | 1,973 | 3,464 | 6 | 11 | -- | -- | -- | -- | 1,979 | 3,475 |
| 1984-85 | 756,395 | 2,072 | 3,443 | 7 | 11 | \$87 | \$145 | -- | -- | 2,166 | 3,600 |
| 1985-86 | 734,786 | 2,304 | 3,649 | 4 | 7 | 91 | 143 | \$116 | \$184 | 2,515 | 3,983 |
| 1986-87 | 747,689 | 2,393 | 3,648 | 3 | 4 | 90 | 137 | 77 | 117 | 2,562 | 3,906 |
| 1987-88 | 766,084 | 2,524 | 3,686 | 3 | 4 | 86 | 126 | 126 | 185 | 2,739 | 4,000 |
| 1988-89 | 808,031 | 2,627 | 3,645 | 2 | 3 | 81 | 112 | 157 | 218 | 2,867 | 3,979 |
| 1989-90 | 849,202 | 2,673 | 3,496 | 3 | 4 | 79 | 103 | 144 | 189 | 2,900 | 3,792 |
| 1990-91 | 887,754 | 2,845 | 3,535 | 3 | 3 | 81 | 101 | 109 | 136 | 3,038 | 3,775 |
| 1991-92 | 920,653 | 2,746 | 3,298 | 2 | 2 | 89 | 107 | 82 | 99 | 2,920 | 3,507 |
| 1992-93 | 901,342 | 2,807 | 3,270 | 2 | 3 | 136 | 158 | 95 | 111 | 3,040 | 3,542 |
| 1993-94 | 868,261 | 2,814 | 3,172 | 1 | 1 | 215 | 243 | 108 | 122 | 3,139 | 3,539 |
| 1994-95 | 862,147 | 2,900 | 3,178 | 2 | 3 | 203 | 222 | 117 | 128 | 3,222 | 3,531 |
| 1995-96 | 879,668 | 3,052 | 3,253 | 2 | 2 | 190 | 202 | 122 | 130 | 3,366 | 3,588 |
| 1996-97 | 908,902 | 3,471 | 3,588 | 2 | 2 | 188 | 195 | 101 | 104 | 3,763 | 3,890 |
| 1997-98 | 939,958 | 3,623 | 3,623 | 2 | 2 | 188 | 188 | 98 | 98 | 3,910 | 3,910 |

Notes

- 1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis
- 2 The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86
- 3 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information

*DISPLAY 73 Funding and Enrollments for Hastings College of the Law, with Annual Percent Changes in Fund Totals
Fiscal Years 1965-66 Through 1997-98*

| <i>Hastings College Fund Sources</i> | | | | | | | |
|--------------------------------------|--------------------|-----------------|-------------------|------------------|----------------------------|--------|-------------------|
| Year | FTEs Enrollment | General Fund | Hastings Funds | Lottery Funds | Extramural, Other Funds | TOTAL | Percent Change |
| 1965-66 | 1,024 | \$480 | \$331 | -- | \$5 | \$816 | -- |
| 1966-67 | 1,027 | 611 | 348 | -- | 24 | 983 | 20.5% |
| 1967-68 | 1,006 | 665 | 368 | -- | 46 | 1,079 | 9.8 |
| 1968-69 | 1,036 | 803 | 476 | -- | 53 | 1,332 | 23.4 |
| 1969-70 | 1,173 | 958 | 567 | -- | 18 | 1,543 | 15.8 |
| 1970-71 | 1,278 | 1,239 | 813 | -- | 49 | 2,101 | 36.2 |
| 1971-72 | 1,501 | 1,201 | 1,201 | -- | 79 | 2,481 | 18.1 |
| 1972-73 | 1,504 | 1,701 | 1,181 | -- | 225 | 3,107 | 25.2 |
| 1973-74 | 1,553 | 2,137 | 1,284 | -- | 420 | 3,841 | 23.6 |
| 1974-75 | 1,502 | 2,684 | 1,232 | -- | 358 | 4,274 | 11.3 |
| 1975-76 | 1,519 | 2,968 | 1,407 | -- | 602 | 4,977 | 16.4 |
| 1976-77 | 1,502 | 3,616 | 1,412 | -- | 614 | 5,642 | 13.4 |
| 1977-78 | 1,466 | 4,150 | 1,546 | -- | 938 | 6,634 | 17.6 |
| 1978-79 | 1,490 | 4,198 | 1,706 | -- | 1,050 | 6,954 | 4.8 |
| 1979-80 | 1,468 | 5,251 | 1,842 | -- | 1,039 | 8,132 | 16.9 |
| 1980-81 | 1,519 | 6,923 | 1,884 | -- | 878 | 9,685 | 19.1 |
| 1981-82 | 1,499 | 7,564 | 2,245 | -- | 687 | 10,496 | 8.4 |
| 1982-83 | 1,466 | 7,039 | 2,509 | -- | 724 | 10,272 | -2.1 |
| 1983-84 | 1,474 | 6,658 | 2,559 | -- | 729 | 9,946 | -3.2 |
| 1984-85 | 1,494 | 8,618 | 2,561 | -- | 449 | 11,628 | 16.9 |
| 1985-86 | 1,463 | 10,775 | 2,774 | \$193 | 574 | 14,316 | 23.1 |
| 1986-87 | 1,466 | 11,639 | 2,408 | 127 | 432 | 14,606 | 2.0 |
| 1987-88 | 1,341 | 11,772 | 2,588 | 209 | 3,581 | 18,150 | 24.3 |
| 1988-89 | 1,341 | 12,276 | 2,916 | 236 | 2,880 | 18,308 | 0.9 |
| 1989-90 | 1,347 | 13,346 | 3,251 | 210 | 4,331 | 21,138 | 15.5 |
| 1990-91 | 1,325 | 13,531 | 4,098 | 158 | 3,701 | 21,488 | 1.7 |
| 1991-92 | 1,261 | 13,642 | 4,772 | 111 | 3,891 | 22,416 | 4.3 |
| 1992-93 | 1,253 | 12,038 | 5,916 | 111 | 3,894 | 21,959 | -2.0 |
| 1993-94 | 1,268 | 11,493 | 6,319 | 120 | 4,262 | 22,194 | 1.1 |
| 1994-95 | 1,257 | 11,804 | 7,247 | 156 | 4,456 | 23,663 | 6.6 |
| 1995-96 | 1,216 | 12,012 | 9,452 | 153 | 4,774 | 26,391 | 11.5 |
| 1996-97 | 1,308 | 12,280 | 13,632 | 125 | 4,640 | 30,677 | 16.2 |
| 1997-98 | 1,200 | 12,274 | 13,434 | 125 | 4,640 | 30,473 | -0.7 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, Hastings College, and supplemental information

DISPLAY 74 California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1997-98

| Year | Combined State Aid | | Local Tax Revenues | Federal Aid | Reimbursements, Other Funds | TOTAL | Percent Change |
|---------|--------------------|--------------------------|--------------------|-------------|-----------------------------|-------------|----------------|
| | General Fund | Lottery, Other State Aid | | | | | |
| 1965-66 | \$1,033,770 | \$127,473 | \$1,666,540 | \$145,417 | \$997,288 | \$3,970,488 | -- |
| 1966-67 | 1,125,389 | 170,627 | 1,923,913 | 145,957 | 1,049,794 | 4,415,680 | 11 2% |
| 1967-68 | 1,350,970 | 169,579 | 2,130,509 | 166,635 | 1,272,491 | 5,090,184 | 15 3 |
| 1968-69 | 1,417,212 | 385,179 | 2,387,341 | 165,156 | 21,561 | 4,376,449 | -14 0 |
| 1969-70 | 1,543,994 | 321,655 | 2,634,693 | 198,334 | 36,792 | 4,735,468 | 8 2 |
| 1970-71 | 1,527,050 | 433,269 | 2,973,057 | 237,297 | 45,095 | 5,215,768 | 10 1 |
| 1971-72 | 1,549,068 | 426,494 | 3,328,809 | 282,815 | 55,642 | 5,642,828 | 8 2 |
| 1972-73 | 1,651,221 | 416,766 | 2,253,400 | 299,190 | 61,597 | 4,682,174 | -17 0 |
| 1973-74 | 2,345,022 | 760,175 | 3,051,900 | 327,854 | 36,648 | 6,521,599 | 39 3 |
| 1974-75 | 2,356,700 | 843,662 | 3,779,000 | 336,152 | 61,428 | 7,376,942 | 13 1 |
| 1975-76 | 2,594,400 | 7,205 | 4,280,800 | 443,941 | 63,708 | 7,390,054 | 0 2 |
| 1976-77 | 2,764,600 | 16,625 | 4,750,100 | 488,722 | 54,268 | 8,074,314 | 9 3 |
| 1977-78 | 2,984,900 | -8,150 | 4,617,310 | 571,303 | 51,654 | 8,217,017 | 1 8 |
| 1978-79 | 5,447,214 | 33,076 | 2,820,419 | 672,151 | 63,747 | 9,036,607 | 10 0 |
| 1979-80 | 6,982,441 | 33,500 | 2,478,223 | 866,704 | 73,211 | 10,434,079 | 15 5 |
| 1980-81 | 7,348,900 | 34,332 | 3,197,011 | 906,602 | 76,434 | 11,563,279 | 10 8 |
| 1981-82 | 7,631,736 | 82,293 | 4,034,589 | 869,299 | 21,890 | 12,639,807 | 9 3 |
| 1982-83 | 7,737,475 | 71,564 | 4,149,800 | 794,293 | 18,965 | 12,772,097 | 1 0 |
| 1983-84 | 8,471,209 | 47,699 | 4,222,500 | 962,963 | 14,585 | 13,718,956 | 7 4 |
| 1984-85 | 9,536,256 | 64,660 | 4,584,400 | 991,221 | 15,355 | 15,191,892 | 10 7 |
| 1985-86 | 10,532,143 | 607,143 | 4,939,500 | 1,058,707 | 18,253 | 17,155,746 | 12 9 |
| 1986-87 | 11,623,126 | 454,953 | 4,764,407 | 1,100,715 | 23,755 | 17,966,956 | 4 7 |
| 1987-88 | 12,631,700 | 728,693 | 5,528,792 | 1,312,823 | 28,817 | 20,230,825 | 12 6 |
| 1988-89 | 13,841,102 | 914,388 | 6,026,369 | 1,478,739 | 31,840 | 22,292,438 | 10 2 |
| 1989-90 | 14,681,711 | 903,142 | 6,700,682 | 1,589,227 | 30,212 | 23,904,974 | 7 2 |
| 1990-91 | 15,498,399 | 724,112 | 7,034,400 | 1,779,895 | 35,724 | 25,072,530 | 4 9 |
| 1991-92 | 16,280,600 | 513,700 | 7,368,900 | 1,983,135 | 62,433 | 26,208,768 | 4 5 |
| 1992-93 | 16,249,492 | 547,400 | 8,552,700 | 2,137,116 | 61,617 | 27,548,325 | 5 1 |
| 1993-94 | 14,895,710 | 605,800 | 10,362,900 | 2,498,700 | 87,590 | 28,450,700 | 3 3 |
| 1994-95 | 15,658,096 | 695,900 | 10,683,800 | 2,708,400 | 102,864 | 29,849,060 | 4 9 |
| 1995-96 | 17,801,900 | 744,300 | 11,146,000 | 2,824,900 | 93,139 | 32,610,239 | 9 3 |
| 1996-97 | 19,837,900 | 660,200 | 11,249,400 | 2,923,600 | 82,698 | 34,753,798 | 6 6 |
| 1997-98 | 21,762,900 | 650,300 | 11,420,600 | 3,566,500 | 71,502 | 37,471,802 | 7 8 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and the California Department of Finance

DISPLAY 75 California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1997-98

| Year | Elementary | High School | Adult Education | County | ROC / P | TOTAL K-12 ADA | Percent Change |
|---------|------------|-------------|-----------------|--------|---------|----------------|----------------|
| 1965-66 | 3,087,335 | 1,147,832 | -- | -- | -- | 4,235,167 | 2 8% |
| 1966-67 | 3,145,569 | 1,184,806 | -- | -- | -- | 4,330,375 | 2 2 |
| 1967-68 | 3,253,240 | 1,251,825 | 125,141 | -- | -- | 4,630,206 | 6 9 |
| 1968-69 | 3,247,767 | 1,292,861 | 133,188 | -- | -- | 4,673,816 | 0 9 |
| 1969-70 | 3,235,000 | 1,345,000 | 140,000 | -- | -- | 4,720,000 | 1 0 |
| 1970-71 | 3,220,000 | 1,375,000 | 140,000 | -- | -- | 4,735,000 | 0 3 |
| 1971-72 | 3,221,329 | 1,407,782 | 57,229 | -- | -- | 4,686,340 | -1 0 |
| 1972-73 | 3,167,256 | 1,430,611 | 58,107 | -- | -- | 4,655,974 | -0 6 |
| 1973-74 | 3,114,652 | 1,470,991 | 61,485 | -- | -- | 4,647,128 | -0 2 |
| 1974-75 | 3,089,416 | 1,548,007 | 76,731 | -- | -- | 4,714,154 | 1 4 |
| 1975-76 | 3,079,815 | 1,589,214 | 81,937 | -- | -- | 4,750,966 | 0 8 |
| 1976-77 | 3,031,495 | 1,455,440 | 231,865 | -- | -- | 4,718,800 | -0 7 |
| 1977-78 | 2,943,806 | 1,396,742 | 218,944 | 30,427 | 62,567 | 4,652,486 | -1 4 |
| 1978-79 | 2,744,780 | 1,292,232 | 147,069 | 30,794 | 56,306 | 4,271,181 | -8 2 |
| 1979-80 | 2,707,670 | 1,254,010 | 151,430 | 29,928 | 63,112 | 4,206,150 | -1 5 |
| 1980-81 | 2,689,300 | 1,269,201 | 171,054 | 12,611 | 71,923 | 4,214,089 | 0 2 |
| 1981-82 | 2,703,143 | 1,245,380 | 168,876 | 14,125 | 82,183 | 4,213,707 | 0 0 |
| 1982-83 | 2,729,075 | 1,240,776 | 157,459 | 14,748 | 87,570 | 4,229,628 | 0 4 |
| 1983-84 | 2,744,555 | 1,251,391 | 155,291 | 14,999 | 92,618 | 4,258,854 | 0 7 |
| 1984-85 | 2,793,698 | 1,286,070 | 167,787 | 16,581 | 91,714 | 4,355,850 | 2 3 |
| 1985-86 | 2,875,203 | 1,311,858 | 172,000 | 18,200 | 95,000 | 4,472,261 | 2 7 |
| 1986-87 | 2,992,054 | 1,328,214 | 183,518 | 20,859 | 102,524 | 4,627,169 | 3 5 |
| 1987-88 | 3,110,194 | 1,309,066 | 176,327 | 22,496 | 100,382 | 4,718,465 | 2 0 |
| 1988-89 | 3,255,147 | 1,295,289 | 195,204 | 24,339 | 102,467 | 4,872,446 | 3 3 |
| 1989-90 | 3,390,838 | 1,296,565 | 204,212 | 25,259 | 108,405 | 5,025,279 | 3 1 |
| 1990-91 | 3,513,166 | 1,344,897 | 196,661 | 26,698 | 105,020 | 5,186,442 | 3 2 |
| 1991-92 | 3,617,761 | 1,384,561 | 198,981 | 29,302 | 105,035 | 5,335,640 | 2 9 |
| 1992-93 | 3,677,045 | 1,401,814 | 206,069 | 30,967 | 105,864 | 5,421,759 | 1 6 |
| 1993-94 | 3,773,100 | 1,340,946 | 247,845 | 33,790 | 107,733 | 5,503,414 | 1 5 |
| 1994-95 | 3,769,301 | 1,406,067 | 251,265 | 36,904 | 107,733 | 5,571,270 | 1 2 |
| 1995-96 | 3,858,580 | 1,452,472 | 263,415 | 39,065 | 114,411 | 5,727,943 | 2 8 |
| 1996-97 | 3,947,157 | 1,516,362 | 270,000 | 41,642 | 119,891 | 5,895,052 | 2 9 |
| 1997-98 | 4,034,500 | 1,565,200 | 276,750 | 43,966 | 125,778 | 6,046,194 | 2 6 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis 1967-68 through 1997-98, the Department of Finance, and supplemental information

DISPLAY 76 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Year 1965-66 Through 1997-98

| Year | Combined State Aid Appropriations | Total State and Local Appropriations | Total K-12 ADA | Actual-dollar Appropriations Per Unit of ADA | | | |
|---------|---|--|-------------------|--|-------------------|------------------|-------------------|
| | | | | State | Percent Change | State & Local | Percent Change |
| 1965-66 | \$1,161,243 | \$2,827,783 | 4,235,167 | \$274 | -- | \$668 | -- |
| 1966-67 | 1,296,016 | 3,219,929 | 4,330,375 | 299 | 9 2% | 744 | 11 4% |
| 1967-68 | 1,520,549 | 3,651,058 | 4,630,206 | 328 | 9 7 | 789 | 6 0 |
| 1968-69 | 1,802,391 | 4,189,732 | 4,673,816 | 386 | 17 4 | 896 | 13 7 |
| 1969-70 | 1,865,649 | 4,500,342 | 4,720,000 | 395 | 2 5 | 953 | 6 4 |
| 1970-71 | 1,960,319 | 4,933,376 | 4,735,000 | 414 | 4 7 | 1,042 | 9 3 |
| 1971-72 | 1,975,562 | 5,304,371 | 4,686,340 | 422 | 1 8 | 1,132 | 8 6 |
| 1972-73 | 2,067,987 | 4,321,387 | 4,655,974 | 444 | 5 4 | 928 | -18 0 |
| 1973-74 | 3,105,197 | 6,157,097 | 4,647,128 | 668 | 50 4 | 1,325 | 42 8 |
| 1974-75 | 3,200,362 | 6,979,362 | 4,714,154 | 679 | 1 6 | 1,481 | 11 7 |
| 1975-76 | 2,601,605 | 6,882,405 | 4,750,966 | 548 | -19 3 | 1,449 | -2 2 |
| 1976-77 | 2,781,225 | 7,531,325 | 4,718,800 | 589 | 7 6 | 1,596 | 10 2 |
| 1977-78 | 2,976,750 | 7,594,060 | 4,652,486 | 640 | 8 6 | 1,632 | 2 3 |
| 1978-79 | 5,480,290 | 8,300,709 | 4,271,181 | 1,283 | 100 5 | 1,943 | 19 1 |
| 1979-80 | 7,015,941 | 9,494,164 | 4,206,150 | 1,668 | 30 0 | 2,257 | 16 1 |
| 1980-81 | 7,383,232 | 10,580,243 | 4,214,089 | 1,752 | 5 0 | 2,511 | 11 2 |
| 1981-82 | 7,714,029 | 11,748,618 | 4,213,707 | 1,831 | 4 5 | 2,788 | 11 1 |
| 1982-83 | 7,809,039 | 11,958,839 | 4,229,628 | 1,846 | 0 9 | 2,827 | 1 4 |
| 1983-84 | 8,518,908 | 12,741,408 | 4,258,854 | 2,000 | 8 3 | 2,992 | 5 8 |
| 1984-85 | 9,600,916 | 14,185,316 | 4,355,850 | 2,204 | 10 2 | 3,257 | 8 9 |
| 1985-86 | 11,139,286 | 16,078,786 | 4,472,261 | 2,491 | 13 0 | 3,595 | 10 4 |
| 1986-87 | 12,078,079 | 16,842,486 | 4,627,169 | 2,610 | 4 8 | 3,640 | 1 2 |
| 1987-88 | 13,360,393 | 18,889,185 | 4,718,465 | 2,832 | 8 5 | 4,003 | 10 0 |
| 1988-89 | 14,755,490 | 20,781,859 | 4,872,446 | 3,028 | 7 0 | 4,265 | 6 5 |
| 1989-90 | 15,584,853 | 22,285,535 | 5,025,279 | 3,101 | 2 4 | 4,435 | 4 0 |
| 1990-91 | 16,222,511 | 23,256,911 | 5,186,442 | 3,128 | 0 9 | 4,484 | 1 1 |
| 1991-92 | 16,794,300 | 24,163,200 | 5,335,640 | 3,148 | 0 6 | 4,529 | 1 0 |
| 1992-93 | 16,796,892 | 25,349,592 | 5,421,759 | 3,098 | -1 6 | 4,676 | 3 2 |
| 1993-94 | 15,501,510 | 25,864,410 | 5,503,414 | 2,817 | -9 1 | 4,700 | 0 5 |
| 1994-95 | 16,353,996 | 27,037,796 | 5,571,270 | 2,935 | 4 2 | 4,853 | 3 3 |
| 1995-96 | 18,546,200 | 29,692,200 | 5,727,943 | 3,238 | 10 3 | 5,184 | 6 8 |
| 1996-97 | 20,498,100 | 31,747,500 | 5,895,052 | 3,477 | 7 4 | 5,385 | 3 9 |
| 1997-98 | 22,413,200 | 33,833,800 | 6,046,194 | 3,707 | 6 6 | 5,596 | 3 9 |

Notes

- 1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
- 2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 77 Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 1997-98

| Year | Combined State Aid Appropriations | Total State and Local Appropriations | California Population | Actual-Dollar Per-Capita Revenues | | | |
|---------|---|--|--------------------------|-----------------------------------|-------------------|------------------|-------------------|
| | | | | State | Percent Change | State & Local | Percent Change |
| 1965-66 | \$1,161,243 | \$2,827,783 | 18,726,000 | \$62 01 | -- | \$151 01 | -- |
| 1966-67 | 1,296,016 | 3,219,929 | 19,140,000 | 67 71 | 9 2% | 168 23 | 11 4% |
| 1967-68 | 1,520,549 | 3,651,058 | 19,175,000 | 79 30 | 17 1 | 190 41 | 13 2 |
| 1968-69 | 1,802,391 | 4,189,732 | 19,432,000 | 92 75 | 17 0 | 215 61 | 13 2 |
| 1969-70 | 1,865,649 | 4,500,342 | 19,745,000 | 94 49 | 1 9 | 227 92 | 5 7 |
| 1970-71 | 1,960,319 | 4,933,376 | 20,039,000 | 97 83 | 3 5 | 246 19 | 8 0 |
| 1971-72 | 1,975,562 | 5,304,371 | 20,346,000 | 97 10 | -0 7 | 260 71 | 5 9 |
| 1972-73 | 2,067,987 | 4,321,387 | 20,585,000 | 100 46 | 3 5 | 209 93 | -19 5 |
| 1973-74 | 3,105,197 | 6,157,097 | 20,869,000 | 148 79 | 48 1 | 295 04 | 40 5 |
| 1974-75 | 3,200,362 | 6,979,362 | 21,174,000 | 151 15 | 1 6 | 329 62 | 11 7 |
| 1975-76 | 2,601,605 | 6,882,405 | 21,538,000 | 120 79 | -20 1 | 319 55 | -3 1 |
| 1976-77 | 2,781,225 | 7,531,325 | 21,936,000 | 126 79 | 5 0 | 343 33 | 7 4 |
| 1977-78 | 2,976,750 | 7,594,060 | 22,352,000 | 133 18 | 5 0 | 339 75 | -1 0 |
| 1978-79 | 5,480,290 | 8,300,709 | 22,836,000 | 239 98 | 80 2 | 363 49 | 7 0 |
| 1979-80 | 7,015,941 | 9,494,164 | 23,257,000 | 301 67 | 25 7 | 408 23 | 12 3 |
| 1980-81 | 7,383,232 | 10,580,243 | 23,780,000 | 310 48 | 2 9 | 444 92 | 9 0 |
| 1981-82 | 7,714,029 | 11,748,618 | 24,267,000 | 317 88 | 2 4 | 484 14 | 8 8 |
| 1982-83 | 7,809,039 | 11,958,839 | 24,786,000 | 315 06 | -0 9 | 482 48 | -0 3 |
| 1983-84 | 8,518,908 | 12,741,408 | 25,309,000 | 336 60 | 6 8 | 503 43 | 4 3 |
| 1984-85 | 9,600,916 | 14,185,316 | 25,780,000 | 372 42 | 10 6 | 550 24 | 9 3 |
| 1985-86 | 11,139,286 | 16,078,786 | 26,358,000 | 422 61 | 13 5 | 610 02 | 10 9 |
| 1986-87 | 12,078,079 | 16,842,486 | 26,999,000 | 447 35 | 5 9 | 623 82 | 2 3 |
| 1987-88 | 13,360,393 | 18,889,185 | 27,655,000 | 483 11 | 8 0 | 683 03 | 9 5 |
| 1988-89 | 14,755,490 | 20,781,859 | 28,393,000 | 519 69 | 7 6 | 731 94 | 7 2 |
| 1989-90 | 15,584,853 | 22,285,535 | 29,142,000 | 534 79 | 2 9 | 764 72 | 4 5 |
| 1990-91 | 16,222,511 | 23,256,911 | 29,976,000 | 541 18 | 1 2 | 775 85 | 1 5 |
| 1991-92 | 16,794,300 | 24,163,200 | 30,655,000 | 547 85 | 1 2 | 788 23 | 1 6 |
| 1992-93 | 16,796,892 | 25,349,592 | 31,306,000 | 536 54 | -2 1 | 809 74 | 2 7 |
| 1993-94 | 15,501,510 | 25,864,410 | 31,517,000 | 491 85 | -8 3 | 820 65 | 1 3 |
| 1994-95 | 16,353,996 | 27,037,796 | 31,790,000 | 514 44 | 4 6 | 850 51 | 3 6 |
| 1995-96 | 18,546,200 | 29,692,200 | 32,036,000 | 578 92 | 12 5 | 926 84 | 9 0 |
| 1996-97 | 20,498,100 | 31,747,500 | 32,666,000 | 627 51 | 8 4 | 971 88 | 4 9 |
| 1997-98 | 22,413,200 | 33,833,800 | 33,309,000 | 672 89 | 7 2 | 1,015 76 | 4 5 |

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 78 *Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1997-98*

| Year | State Appropriations (includes Lottery \$) | Systemwide Student Fees (SSF) | California Population | State | Per-Capita Revenues | | |
|---------|--|-------------------------------------|--------------------------|---------|---------------------|--------------------------|-------------------|
| | | | | | Percent Change | Combined State + SSFs | Percent Change |
| 1965-66 | \$204,270 | \$12,089 | 18,726,000 | \$10 91 | -- | \$11 55 | -- |
| 1966-67 | 242,993 | 13,885 | 19,140,000 | 12 70 | 16 4% | 13 42 | 16 2% |
| 1967-68 | 243,762 | 15,403 | 19,175,000 | 12 71 | 0 1 | 13 52 | 0 7 |
| 1968-69 | 290,546 | 18,816 | 19,432,000 | 14 95 | 17 6 | 15 92 | 17 8 |
| 1969-70 | 329,334 | 24,048 | 19,745,000 | 16 68 | 11 6 | 17 90 | 12 4 |
| 1970-71 | 337,079 | 28,638 | 20,039,000 | 16 82 | 0 9 | 18 25 | 2 0 |
| 1971-72 | 335,578 | 31,020 | 20,346,000 | 16 49 | -1 9 | 18 02 | -1 3 |
| 1972-73 | 384,705 | 34,886 | 20,585,000 | 18 69 | 13 3 | 20 38 | 13 1 |
| 1973-74 | 445,910 | 44,284 | 20,869,000 | 21 37 | 14 3 | 23 49 | 15 2 |
| 1974-75 | 514,566 | 52,930 | 21,174,000 | 24 30 | 13 7 | 26 80 | 14 1 |
| 1975-76 | 585,461 | 63,723 | 21,538,000 | 27 18 | 11 9 | 30 14 | 12 5 |
| 1976-77 | 683,742 | 68,359 | 21,936,000 | 31 17 | 14 7 | 34 29 | 13 8 |
| 1977-78 | 737,498 | 67,189 | 22,352,000 | 32 99 | 5 9 | 36 00 | 5 0 |
| 1978-79 | 767,050 | 79,959 | 22,836,000 | 33 59 | 1 8 | 37 09 | 3 0 |
| 1979-80 | 901,951 | 84,155 | 23,257,000 | 38 78 | 15 5 | 42 40 | 14 3 |
| 1980-81 | 1,074,584 | 97,268 | 23,780,000 | 45 19 | 16 5 | 49 28 | 16 2 |
| 1981-82 | 1,097,293 | 120,030 | 24,267,000 | 45 22 | 0 1 | 50 16 | 1 8 |
| 1982-83 | 1,125,425 | 145,147 | 24,786,000 | 45 41 | 0 4 | 51 26 | 2 2 |
| 1983-84 | 1,110,012 | 168,953 | 25,309,000 | 43 86 | -3 4 | 50 53 | -1 4 |
| 1984-85 | 1,457,144 | 167,089 | 25,780,000 | 65 19 | 48 6 | 72 67 | 43 8 |
| 1985-86 | 1,658,997 | 168,883 | 26,358,000 | 72 65 | 11 4 | 80 04 | 10 2 |
| 1986-87 | 1,800,947 | 174,831 | 26,999,000 | 77 44 | 6 6 | 84 95 | 6 1 |
| 1987-88 | 1,909,022 | 194,579 | 27,655,000 | 80 28 | 3 7 | 88 46 | 4 1 |
| 1988-89 | 1,996,031 | 210,556 | 28,393,000 | 82 25 | 2 5 | 90 93 | 2 8 |
| 1989-90 | 2,100,768 | 229,855 | 29,142,000 | 84 76 | 3 0 | 94 03 | 3 4 |
| 1990-91 | 2,154,314 | 251,441 | 29,976,000 | 85 12 | 0 4 | 95 06 | 1 1 |
| 1991-92 | 2,120,078 | 328,550 | 30,655,000 | 82 24 | -3 4 | 94 98 | -0 1 |
| 1992-93 | 1,894,816 | 466,935 | 31,306,000 | 71 89 | -12 6 | 89 60 | -5 7 |
| 1993-94 | 1,808,634 | 519,904 | 31,517,000 | 66 99 | -6 8 | 86 25 | -3 7 |
| 1994-95 | 1,841,346 | 581,168 | 31,790,000 | 66 58 | -0 6 | 87 60 | 1 6 |
| 1995-96 | 1,936,915 | 583,146 | 32,036,000 | 68 22 | 2 5 | 88 76 | 1 3 |
| 1996-97 | 2,072,491 | 596,826 | 32,666,000 | 71 12 | 4 2 | 91 60 | 3 2 |
| 1997-98 | 2,197,417 | 633,446 | 33,309,000 | 73 31 | 3 1 | 94 44 | 3 1 |

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 79 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1997-98

| Year | State Appropriations <i>(includes Lottery \$)</i> | Systemwide Student Fees (SSF) | California Population | Per-Capita Revenues | | | |
|---------|---|-------------------------------------|--------------------------|---------------------|-------------------|--------------------------|-------------------|
| | | | | State | Percent Change | Combined State + SSFs | Percent Change |
| 1965-66 | \$136,624 | \$10,198 | 18,726,000 | \$7 30 | -- | \$7 84 | -- |
| 1966-67 | 167,705 | 11,402 | 19,140,000 | 8 76 | 20 1% | 9 36 | 19 4% |
| 1967-68 | 192,690 | 14,631 | 19,175,000 | 10 05 | 14 7 | 10 81 | 15 5 |
| 1968-69 | 237,549 | 15,936 | 19,432,000 | 12 22 | 21 7 | 13 04 | 20 7 |
| 1969-70 | 284,963 | 21,623 | 19,745,000 | 14 43 | 18 1 | 15 53 | 19 0 |
| 1970-71 | 305,132 | 26,792 | 20,039,000 | 15 23 | 5 5 | 16 56 | 6 7 |
| 1971-72 | 316,250 | 29,594 | 20,346,000 | 15 54 | 2 1 | 17 00 | 2 6 |
| 1972-73 | 373,180 | 30,669 | 20,585,000 | 18 13 | 16 6 | 19 62 | 15 4 |
| 1973-74 | 428,919 | 31,801 | 20,869,000 | 20 55 | 13 4 | 22 08 | 12 5 |
| 1974-75 | 481,546 | 39,210 | 21,174,000 | 22 74 | 10 7 | 24 59 | 11 4 |
| 1975-76 | 537,990 | 42,281 | 21,538,000 | 24 98 | 9 8 | 26 94 | 9 5 |
| 1976-77 | 604,833 | 42,795 | 21,936,000 | 27 57 | 10 4 | 29 52 | 9 6 |
| 1977-78 | 666,072 | 43,482 | 22,352,000 | 29 80 | 8 1 | 31 74 | 7 5 |
| 1978-79 | 682,983 | 43,110 | 22,836,000 | 29 91 | 0 4 | 31 80 | 0 2 |
| 1979-80 | 814,453 | 43,020 | 23,257,000 | 35 02 | 17 1 | 36 87 | 16 0 |
| 1980-81 | 952,052 | 48,916 | 23,780,000 | 40 04 | 14 3 | 42 09 | 14 2 |
| 1981-82 | 955,683 | 63,506 | 24,267,000 | 39 38 | -1 6 | 42 00 | -0 2 |
| 1982-83 | 907,338 | 126,465 | 24,786,000 | 36 61 | -7 0 | 41 71 | -0 7 |
| 1983-84 | 949,984 | 181,194 | 25,309,000 | 37 54 | 2 5 | 44 69 | 7 2 |
| 1984-85 | 1,142,928 | 173,340 | 25,780,000 | 44 33 | 18 1 | 51 06 | 14 2 |
| 1985-86 | 1,271,219 | 170,636 | 26,358,000 | 48 23 | 8 8 | 54 70 | 7 1 |
| 1986-87 | 1,377,555 | 174,455 | 26,999,000 | 51 02 | 5 8 | 57 48 | 5 1 |
| 1987-88 | 1,443,352 | 195,960 | 27,655,000 | 52 19 | 2 3 | 59 28 | 3 1 |
| 1988-89 | 1,540,898 | 220,663 | 28,393,000 | 54 27 | 4 0 | 62 04 | 4 7 |
| 1989-90 | 1,688,341 | 233,012 | 29,142,000 | 57 93 | 6 8 | 65 93 | 6 3 |
| 1990-91 | 1,707,982 | 262,206 | 29,976,000 | 56 98 | -1 7 | 65 73 | -0 3 |
| 1991-92 | 1,661,563 | 305,623 | 30,655,000 | 54 20 | -4 9 | 64 17 | -2 4 |
| 1992-93 | 1,507,396 | 400,327 | 31,306,000 | 48 15 | -11 2 | 60 94 | -5 0 |
| 1993-94 | 1,470,468 | 416,664 | 31,517,000 | 46 66 | -3 1 | 59 88 | -1 7 |
| 1994-95 | 1,605,702 | 450,671 | 31,790,000 | 50 51 | 8 3 | 64 69 | 8 0 |
| 1995-96 | 1,659,809 | 460,236 | 32,036,000 | 51 81 | 2 6 | 66 18 | 2 3 |
| 1996-97 | 1,842,842 | 480,222 | 32,666,000 | 56 41 | 8 9 | 71 12 | 7 5 |
| 1997-98 | 1,918,957 | 474,336 | 33,309,000 | 57 61 | 2 1 | 71 85 | 1 0 |

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the appendix to this report for important information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

*DISPLAY 80 Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S)
for the California Community Colleges for Fiscal Years 1965-66 Through 1997-98*

| Year | State Approp's & Local Funds (includes Lottery \$) | Systemwide Student Fees (SSF) | California Population | State & Local | Per-Capita Revenues Percent Change | S / L / S Combined | Percent Change |
|---------|--|-------------------------------------|--------------------------|------------------|--|-----------------------|-------------------|
| 1965-66 | \$199,450 | \$2,560 | 18,726,000 | \$10 65 | -- | \$10 79 | -- |
| 1966-67 | 220,000 | 1,500 | 19,140,000 | 11 49 | 7 9% | 11 57 | 7 3% |
| 1967-68 | 294,726 | 1,500 | 19,175,000 | 15 37 | 33 7 | 15 45 | 33 5 |
| 1968-69 | 351,084 | 2,000 | 19,432,000 | 18 07 | 17 5 | 18 17 | 17 6 |
| 1969-70 | 422,567 | 2,200 | 19,745,000 | 21 40 | 18 5 | 21 51 | 18 4 |
| 1970-71 | 486,279 | 4,700 | 20,039,000 | 24 27 | 13 4 | 24 50 | 13 9 |
| 1971-72 | 542,734 | 5,891 | 20,346,000 | 26 68 | 9 9 | 26 96 | 10 1 |
| 1972-73 | 605,537 | 6,121 | 20,585,000 | 29 42 | 10 3 | 29 71 | 10 2 |
| 1973-74 | 748,514 | 13,756 | 20,869,000 | 35 87 | 21 9 | 36 53 | 22 9 |
| 1974-75 | 885,054 | 11,152 | 21,174,000 | 41 80 | 16 5 | 42 33 | 15 9 |
| 1975-76 | 985,325 | 25,851 | 21,538,000 | 45 75 | 9 4 | 46 95 | 10 9 |
| 1976-77 | 1,137,021 | 18,500 | 21,936,000 | 51 83 | 13 3 | 52 68 | 12 2 |
| 1977-78 | 1,234,644 | -- | 22,352,000 | 55 24 | 6 6 | -- | -- |
| 1978-79 | 1,127,400 | -- | 22,836,000 | 49 37 | -10 6 | -- | -- |
| 1979-80 | 1,240,200 | -- | 23,257,000 | 53 33 | 8 0 | -- | -- |
| 1980-81 | 1,418,527 | -- | 23,780,000 | 59 65 | 11 9 | -- | -- |
| 1981-82 | 1,469,348 | -- | 24,267,000 | 60 55 | 1 5 | -- | -- |
| 1982-83 | 1,466,936 | -- | 24,786,000 | 59 18 | -2 3 | -- | -- |
| 1983-84 | 1,484,179 | -- | 25,309,000 | 58 64 | -0 9 | -- | -- |
| 1984-85 | 1,566,922 | 66,100 | 25,780,000 | 60 78 | 3 6 | 63 34 | -- |
| 1985-86 | 1,778,509 | 66,500 | 26,358,000 | 67 48 | 11 0 | 70 00 | 10 5 |
| 1986-87 | 1,846,743 | 66,969 | 26,999,000 | 68 40 | 1 4 | 70 88 | 1 3 |
| 1987-88 | 2,030,433 | 65,926 | 27,655,000 | 73 42 | 7 3 | 75 80 | 6 9 |
| 1988-89 | 2,249,636 | 65,237 | 28,393,000 | 79 23 | 7 9 | 81 53 | 7 6 |
| 1989-90 | 2,392,740 | 67,192 | 29,142,000 | 82 11 | 3 6 | 84 41 | 3 5 |
| 1990-91 | 2,622,947 | 72,020 | 29,976,000 | 87 50 | 6 6 | 89 90 | 6 5 |
| 1991-92 | 2,604,105 | 82,278 | 30,655,000 | 84 95 | -2 9 | 87 63 | -2 5 |
| 1992-93 | 2,615,128 | 122,575 | 31,306,000 | 83 53 | -1 7 | 87 45 | -0 2 |
| 1993-94 | 2,537,086 | 186,912 | 31,517,000 | 80 50 | -3 6 | 86 43 | -1 2 |
| 1994-95 | 2,600,965 | 174,855 | 31,790,000 | 81 82 | 1 6 | 87 32 | 1 0 |
| 1995-96 | 2,791,904 | 166,894 | 32,036,000 | 87 15 | 6 5 | 92 36 | 5 8 |
| 1996-97 | 3,246,999 | 171,270 | 32,666,000 | 99 40 | 14 1 | 104 64 | 13 3 |
| 1997-98 | 3,497,085 | 176,404 | 33,309,000 | 104 99 | 5 6 | 110 29 | 5 4 |

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 81 Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 1997-98

| Year | <i>St. + Local</i> | <i>S / L / S</i> | <i>State + SSF</i> | <i>State + SSF</i> | TOTAL | <i>Percentage of Per-Capita Appropriations</i> | | | |
|---------|--------------------|------------------|--------------------|--------------------|----------|--|------|------|------|
| | K - 12 | CCC | CSU | UC | | K - 12 | CCC | CSU | UC |
| 1965-66 | \$151 01 | \$10.79 | \$7 84 | \$11 55 | \$181 19 | 83 3% | 6.0% | 4.3% | 6 4% |
| 1966-67 | 168 23 | 11 57 | 9 36 | 13 42 | 202 58 | 83 0 | 5 7 | 4 6 | 6.6 |
| 1967-68 | 190 41 | 15 45 | 10 81 | 13 52 | 230 18 | 82 7 | 6 7 | 4.7 | 5.9 |
| 1968-69 | 215 61 | 18 17 | 13 04 | 15 92 | 262 75 | 82 1 | 6 9 | 5.0 | 6 1 |
| 1969-70 | 227 92 | 21 51 | 15 53 | 17 90 | 282 86 | 80 6 | 7 6 | 5 5 | 6 3 |
| 1970-71 | 246 19 | 24 50 | 16 56 | 18 25 | 305 50 | 80 6 | 8 0 | 5.4 | 6 0 |
| 1971-72 | 260 71 | 26 96 | 17 00 | 18 02 | 322 69 | 80 8 | 8.4 | 5 3 | 5 6 |
| 1972-73 | 209.93 | 29 71 | 19 62 | 20 38 | 279 64 | 75 1 | 10 6 | 7 0 | 7 3 |
| 1973-74 | 295.04 | 36 53 | 22 08 | 23 49 | 377 13 | 78 2 | 9.7 | 5.9 | 6 2 |
| 1974-75 | 329.62 | 42 33 | 24 59 | 26 80 | 423 34 | 77 9 | 10 0 | 5.8 | 6.3 |
| 1975-76 | 319.55 | 46 95 | 26 94 | 30 14 | 423 58 | 75 4 | 11 1 | 6 4 | 7 1 |
| 1976-77 | 343 33 | 52 68 | 29 52 | 34 29 | 459 82 | 74 7 | 11 5 | 6 4 | 7 5 |
| 1977-78 | 339 75 | 55 24 | 31 74 | 36 00 | 462 73 | 73 4 | 11 9 | 6 9 | 7 8 |
| 1978-79 | 363 49 | 49 37 | 31 80 | 37 09 | 481 75 | 75 5 | 10 2 | 6 6 | 7 7 |
| 1979-80 | 408 23 | 53 33 | 36 87 | 42 40 | 540 82 | 75 5 | 9 9 | 6 8 | 7 8 |
| 1980-81 | 444 92 | 59 65 | 42 09 | 49 28 | 595 95 | 74 7 | 10 0 | 7 1 | 8 3 |
| 1981-82 | 484 14 | 60 55 | 42 00 | 50 16 | 636 85 | 76 0 | 9 5 | 6 6 | 7 9 |
| 1982-83 | 482.48 | 59 18 | 41 71 | 51 26 | 634 64 | 76 0 | 9.3 | 6 6 | 8 1 |
| 1983-84 | 503.43 | 58 64 | 44 69 | 50 53 | 657 30 | 76 6 | 8 9 | 6.8 | 7 7 |
| 1984-85 | 550 24 | 63 34 | 51 06 | 72 67 | 737 31 | 74 6 | 8 6 | 6 9 | 9 9 |
| 1985-86 | 610.02 | 70 00 | 54 70 | 80 04 | 814 76 | 74 9 | 8 6 | 6 7 | 9 8 |
| 1986-87 | 623 82 | 70 88 | 57 48 | 84 95 | 837 14 | 74 5 | 8 5 | 6 9 | 10 1 |
| 1987-88 | 683 03 | 75 80 | 59 28 | 88 46 | 906 57 | 75 3 | 8 4 | 6 5 | 9 8 |
| 1988-89 | 731 94 | 81 53 | 62 04 | 90 93 | 966 44 | 75 7 | 8 4 | 6.4 | 9 4 |
| 1989-90 | 764 72 | 84 41 | 65 93 | 94 03 | 1,009 09 | 75 8 | 8 4 | 6 5 | 9 3 |
| 1990-91 | 775 85 | 89 90 | 65 73 | 95 06 | 1,026 54 | 75 6 | 8 8 | 6 4 | 9 3 |
| 1991-92 | 788 23 | 87 63 | 64 17 | 94 98 | 1,035 02 | 76 2 | 8 5 | 6 2 | 9 2 |
| 1992-93 | 809 74 | 87 45 | 60 94 | 89 60 | 1,047 73 | 77 3 | 8 3 | 5 8 | 8 6 |
| 1993-94 | 820.65 | 86 43 | 59 88 | 86 25 | 1,053 20 | 77 9 | 8 2 | 5 7 | 8 2 |
| 1994-95 | 850 51 | 87.32 | 64 69 | 87 60 | 1,090 11 | 78 0 | 8 0 | 5 9 | 8 0 |
| 1995-96 | 926 84 | 92 36 | 66 18 | 88 76 | 1,174 13 | 78 9 | 7 9 | 5 6 | 7 6 |
| 1996-97 | 971 88 | 104 64 | 71 12 | 91 60 | 1,239 24 | 78 4 | 8 4 | 5 7 | 7 4 |
| 1997-98 | 1,015 76 | 110 29 | 71 85 | 94 44 | 1,292 33 | 78 6 | 8 5 | 5 6 | 7 3 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 82 Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 1997-98

| Year | Health & Welfare | Correct'ns | K - 12 Education | Higher Education | Gen Govt Functions | TOTAL | Percentages of Total Per-Capita Appropriations | | | | |
|---------|------------------|------------|------------------|------------------|--------------------|----------|--|--------|-------|--------|-------|
| | | | | | | | H & W | Correc | K-12 | H Educ | Other |
| 1966-67 | -- | -- | -- | -- | -- | | -- | -- | -- | -- | -- |
| 1967-68 | \$47 20 | \$6 73 | \$70 45 | \$28 47 | \$16 93 | \$169 78 | 27 8% | 4 0% | 41 5% | 16 8% | 10 0% |
| 1968-69 | 57 06 | 8 31 | 72 93 | 32 89 | 28 89 | 200 08 | 28 5 | 4 2 | 36 5 | 16 4 | 14 4 |
| 1969-70 | 67 41 | 8 16 | 78 20 | 37 13 | 30 64 | 221 53 | 30 4 | 3 7 | 35 3 | 16 8 | 13 8 |
| 1970-71 | 77 53 | 8 55 | 71 63 | 38 23 | 36 45 | 232 39 | 33 4 | 3 7 | 30 8 | 16 5 | 15 7 |
| 1971-72 | 79 94 | 8 95 | 75 27 | 40 03 | 37 65 | 241 84 | 33 1 | 3 7 | 31 1 | 16 6 | 15 6 |
| 1972-73 | 85 25 | 10 12 | 79 99 | 47 78 | 46 78 | 269 92 | 31 6 | 3 8 | 29 6 | 17 7 | 17 3 |
| 1973-74 | 94 61 | 11 33 | 108 61 | 56 31 | 79 44 | 350 30 | 27 0 | 3 2 | 31 0 | 16 1 | 22 7 |
| 1974-75 | 114 16 | 13 12 | 113 05 | 65 99 | 89 30 | 395 62 | 28 9 | 3 3 | 28 6 | 16 7 | 22 6 |
| 1975-76 | 132 94 | 14 35 | 122 73 | 74 17 | 97 69 | 441 87 | 30 1 | 3 2 | 27 8 | 16 8 | 22 1 |
| 1976-77 | 144 66 | 15 37 | 131 13 | 82 96 | 100 86 | 474 98 | 30 5 | 3 2 | 27 6 | 17 5 | 21 2 |
| 1977-78 | 167 72 | 16 90 | 138 48 | 88 07 | 110 49 | 521 66 | 32 2 | 3 2 | 26 5 | 16 9 | 21 2 |
| 1978-79 | 222 30 | 18 91 | 244 14 | 102 78 | 120 08 | 708 22 | 31 4 | 2 7 | 34 5 | 14 5 | 17 0 |
| 1979-80 | 249 31 | 22 35 | 300 23 | 120 39 | 97 23 | 789 51 | 31 6 | 2 8 | 38 0 | 15 2 | 12 3 |
| 1980-81 | 294 38 | 25 25 | 313 12 | 135 08 | 117 41 | 885 25 | 33 3 | 2 9 | 35 4 | 15 3 | 13 3 |
| 1981-82 | 303 76 | 29 22 | 314 49 | 132 79 | 113 22 | 893 48 | 34 0 | 3 3 | 35 2 | 14 9 | 12 7 |
| 1982-83 | 293 86 | 29 27 | 312 17 | 128 44 | 113 82 | 877 57 | 33 5 | 3 3 | 35 6 | 14 6 | 13 0 |
| 1983-84 | 284 91 | 33 41 | 348 90 | 127 27 | 109 11 | 903 60 | 31 5 | 3 7 | 38 6 | 14 1 | 12 1 |
| 1984-85 | 292 69 | 40 58 | 385 64 | 158 26 | 120 28 | 997 46 | 29 3 | 4 1 | 38 7 | 15 9 | 12 1 |
| 1985-86 | 327 91 | 52 09 | 420 08 | 171 40 | 120 20 | 1,091 68 | 30 0 | 4 8 | 38 5 | 15 7 | 11 0 |
| 1986-87 | 353 96 | 60 94 | 453 53 | 177 23 | 119 38 | 1,165 04 | 30 4 | 5 2 | 38 9 | 15 2 | 10 2 |
| 1987-88 | 375 31 | 67 96 | 456 78 | 184 84 | 118 10 | 1,203 01 | 31 2 | 5 6 | 38 0 | 15 4 | 9 8 |
| 1988-89 | 398 41 | 71 38 | 487 56 | 190 79 | 125 94 | 1,274 08 | 31 3 | 5 6 | 38 3 | 15 0 | 9 9 |
| 1989-90 | 428 19 | 84 11 | 503 80 | 191 34 | 144 78 | 1,352 21 | 31 7 | 6 2 | 37 3 | 14 2 | 10 7 |
| 1990-91 | 446 25 | 88 97 | 475 90 | 194 57 | 131 09 | 1,336 78 | 33 4 | 6 7 | 35 6 | 14 6 | 9 8 |
| 1991-92 | 446 26 | 99 47 | 535 51 | 190 22 | 141 15 | 1,412 60 | 31 6 | 7 0 | 37 9 | 13 5 | 10 0 |
| 1992-93 | 417 95 | 96 87 | 519 58 | 157 17 | 112 47 | 1,304 05 | 32 1 | 7 4 | 39 8 | 12 1 | 8 6 |
| 1993-94 | 421 43 | 107 35 | 459 46 | 148 51 | 99 27 | 1,236 03 | 34 1 | 8 7 | 37 2 | 12 0 | 8 0 |
| 1994-95 | 439 04 | 114 02 | 488 61 | 160 50 | 117 56 | 1,319 73 | 33 3 | 8 6 | 37 0 | 12 2 | 8 9 |
| 1995-96 | 445 24 | 123 17 | 555 33 | 172 65 | 120 54 | 1,416 94 | 31 4 | 8 7 | 39 2 | 12 2 | 8 5 |
| 1996-97 | 451 87 | 117 37 | 611 89 | 189 20 | 126 97 | 1,497 29 | 30 2 | 7 8 | 40 9 | 12 6 | 8 5 |
| 1997-98 | 446 03 | 121 04 | 659 37 | 198 43 | 161 10 | 1,585 96 | 28 1 | 7 6 | 41 6 | 12 5 | 10 2 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 83 Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 1997-98

| Year | CALIFORNIA State, Local Other Funds | HIGHER EDUC State-Local- Student Funds | K-12 EDUC "Combined" Funds | Percent Changes in "Caseload" Revenues | | | % Change in State Population |
|---------|---|--|----------------------------------|--|--------------------------------|-----------------------------|------------------------------------|
| | | | | CALIFORNIA Funds | Higher Educ S / L / S Funds | K-12 Educ Combined Funds | |
| 1965-66 | \$317 89 | \$527 65 | \$648 93 | -- | -- | -- | -- |
| 1966-67 | 354 44 | 589 15 | 720 94 | 11 5% | 11 7% | 11 1% | 2 2% |
| 1967-68 | 408 79 | 581 86 | 799 97 | 15 3 | -1 2 | 11 0 | 0 2 |
| 1968-69 | 436 33 | 589 18 | 911 33 | 6 7 | 1 3 | 13 9 | 1 3 |
| 1969-70 | 475 64 | 635 62 | 971 33 | 9 0 | 7 9 | 6 6 | 1 6 |
| 1970-71 | 527 51 | 599 55 | 1,072 11 | 10 9 | -5 7 | 10 4 | 1 5 |
| 1971-72 | 560 29 | 575 48 | 1,178 49 | 6 2 | -4 0 | 9 9 | 1 5 |
| 1972-73 | 604 09 | 627 15 | 969 07 | 7 8 | 9 0 | -17 8 | 1 2 |
| 1973-74 | 668 32 | 680 63 | 1,390 67 | 10 6 | 8 5 | 43 5 | 1 4 |
| 1974-75 | 742 88 | 706 79 | 1,579 19 | 11 2 | 3 8 | 13 6 | 1 5 |
| 1975-76 | 827 15 | 728 92 | 1,624 92 | 11 3 | 3 1 | 2 9 | 1 7 |
| 1976-77 | 904 23 | 840 24 | 1,811 72 | 9 3 | 15 3 | 11 5 | 1 8 |
| 1977-78 | 982 57 | 836 70 | 1,813 30 | 8 7 | -0 4 | 0 1 | 1 9 |
| 1978-79 | 926 63 | 960 99 | 2,014 97 | -5 7 | 14 9 | 11 1 | 2 2 |
| 1979-80 | 1,040 34 | 1,067 88 | 2,329 04 | 12 3 | 11 1 | 15 6 | 1 8 |
| 1980-81 | 831 53 | 1,159 13 | 2,614 89 | -20 1 | 8 5 | 12 3 | 2 2 |
| 1981-82 | 975 68 | 1,155 12 | 2,889 84 | 17 3 | -0 3 | 10 5 | 2 0 |
| 1982-83 | 1,104 75 | 1,204 74 | 2,924 62 | 13 2 | 4 3 | 1 2 | 2 1 |
| 1983-84 | 1,024 67 | 1,316 97 | 3,069 40 | -7 2 | 9 3 | 5 0 | 2 1 |
| 1984-85 | 1,158 00 | 1,875 02 | 3,333 37 | 13 0 | 42 4 | 8 6 | 1 9 |
| 1985-86 | 1,280 54 | 2,023 94 | 3,672 64 | 10 6 | 7 9 | 10 2 | 2 2 |
| 1986-87 | 1,313 01 | 2,099 61 | 3,752 45 | 2 5 | 3 7 | 2 2 | 2 4 |
| 1987-88 | 1,357 73 | 2,158 20 | 4,090 23 | 3 4 | 2 8 | 9 0 | 2 4 |
| 1988-89 | 1,416 54 | 2,174 65 | 4,265 64 | 4 3 | 0 8 | 4 3 | 2 7 |
| 1989-90 | 1,512 45 | 2,230 89 | 4,670 08 | 6 8 | 2 6 | 9 5 | 2 6 |
| 1990-91 | 1,652 53 | 2,175 45 | 4,802 99 | 9 3 | -2 5 | 2 8 | 2 9 |
| 1991-92 | 1,757 96 | 2,199 57 | 4,731 25 | 6 4 | 1 1 | -1 5 | 2 3 |
| 1992-93 | 1,867 55 | 2,187 41 | 4,878 88 | 6 2 | -0 6 | 3 1 | 2 1 |
| 1993-94 | 2,018 44 | 2,363 14 | 5,006 41 | 8 1 | 8 0 | 2 6 | 0 7 |
| 1994-95 | 2,207 99 | 2,528 55 | 5,155 20 | 9 4 | 7 0 | 3 0 | 0 9 |
| 1995-96 | 2,321 08 | 2,632 09 | 5,517 45 | 5 1 | 4 1 | 7 0 | 0 8 |
| 1996-97 | 2,463 40 | 2,704 59 | 5,899 37 | 6 1 | 2 8 | 6 9 | 2 0 |
| 1997-98 | 2,375 29 | 2,768 46 | 6,287 05 | -3 6 | 2 4 | 6 6 | 2 0 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, the Department of Finance, and supplemental information

DISPLAY 84 *State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 1997-98*

| Year | California Population | K - 12 Headcount | CCC Headcount | CSU Headcount | UC Headcount | Total Education Enrollment | Total Higher Education Enrollment |
|---------|--------------------------|---------------------|------------------|------------------|-----------------|----------------------------------|---|
| 1965-66 | 18,726,000 | 4,357,634 | 459,445 | 155,026 | 78,675 | 5,050,780 | 693,146 |
| 1966-67 | 19,140,000 | 4,466,266 | 487,458 | 170,762 | 84,347 | 5,208,833 | 742,567 |
| 1967-68 | 19,175,000 | 4,564,018 | 521,695 | 190,113 | 92,480 | 5,368,306 | 804,288 |
| 1968-69 | 19,432,000 | 4,597,402 | 649,923 | 212,088 | 96,695 | 5,556,108 | 958,706 |
| 1969-70 | 19,745,000 | 4,633,198 | 704,768 | 233,476 | 103,524 | 5,674,966 | 1,041,768 |
| 1970-71 | 20,039,000 | 4,601,550 | 825,129 | 240,907 | 105,416 | 5,773,002 | 1,171,452 |
| 1971-72 | 20,346,000 | 4,500,978 | 873,784 | 269,218 | 105,241 | 5,749,221 | 1,248,243 |
| 1972-73 | 20,585,000 | 4,459,328 | 930,000 | 283,081 | 109,668 | 5,782,077 | 1,322,749 |
| 1973-74 | 20,869,000 | 4,427,443 | 1,010,889 | 291,158 | 115,263 | 5,844,753 | 1,417,310 |
| 1974-75 | 21,174,000 | 4,419,571 | 1,137,668 | 298,394 | 119,434 | 5,975,067 | 1,555,496 |
| 1975-76 | 21,538,000 | 4,235,525 | 1,284,407 | 313,306 | 124,434 | 5,957,672 | 1,722,147 |
| 1976-77 | 21,936,000 | 4,157,000 | 1,257,743 | 308,347 | 121,791 | 5,844,881 | 1,687,881 |
| 1977-78 | 22,352,000 | 4,187,967 | 1,322,118 | 313,976 | 121,719 | 5,945,780 | 1,757,813 |
| 1978-79 | 22,836,000 | 4,119,511 | 1,161,611 | 307,031 | 123,462 | 5,711,615 | 1,592,104 |
| 1979-80 | 23,257,000 | 4,076,421 | 1,248,459 | 309,789 | 127,857 | 5,762,526 | 1,686,105 |
| 1980-81 | 23,780,000 | 4,046,156 | 1,383,236 | 317,503 | 131,591 | 5,878,486 | 1,832,330 |
| 1981-82 | 24,267,000 | 4,065,486 | 1,427,702 | 318,954 | 134,547 | 5,946,689 | 1,881,203 |
| 1982-83 | 24,786,000 | 4,089,017 | 1,354,900 | 317,943 | 134,946 | 5,896,806 | 1,807,789 |
| 1983-84 | 25,309,000 | 4,151,110 | 1,239,381 | 315,922 | 137,175 | 5,843,588 | 1,692,478 |
| 1984-85 | 25,780,000 | 4,255,554 | 1,144,300 | 318,562 | 140,643 | 5,859,059 | 1,603,505 |
| 1985-86 | 26,358,000 | 4,377,989 | 1,175,500 | 328,844 | 144,040 | 6,026,373 | 1,648,384 |
| 1986-87 | 26,999,000 | 4,488,398 | 1,225,400 | 338,535 | 148,176 | 6,200,509 | 1,712,111 |
| 1987-88 | 27,655,000 | 4,618,120 | 1,264,409 | 347,467 | 152,943 | 6,382,939 | 1,764,819 |
| 1988-89 | 28,393,000 | 4,871,916 | 1,336,275 | 361,254 | 157,199 | 6,726,644 | 1,854,728 |
| 1989-90 | 29,142,000 | 4,771,978 | 1,407,430 | 368,794 | 159,848 | 6,708,050 | 1,936,072 |
| 1990-91 | 29,976,000 | 4,842,174 | 1,505,381 | 376,772 | 162,467 | 6,886,794 | 2,044,620 |
| 1991-92 | 30,655,000 | 5,107,145 | 1,515,261 | 367,748 | 161,980 | 7,152,134 | 2,044,989 |
| 1992-93 | 31,306,000 | 5,195,777 | 1,500,393 | 346,646 | 160,834 | 7,203,650 | 2,007,873 |
| 1993-94 | 31,517,000 | 5,166,261 | 1,376,565 | 328,494 | 157,967 | 7,029,287 | 1,863,026 |
| 1994-95 | 31,790,000 | 5,244,764 | 1,358,687 | 324,386 | 157,408 | 7,085,245 | 1,840,481 |
| 1995-96 | 32,036,000 | 5,381,505 | 1,336,406 | 330,695 | 159,202 | 7,207,808 | 1,826,303 |
| 1996-97 | 32,666,000 | 5,381,505 | 1,407,335 | 340,571 | 161,312 | 7,290,723 | 1,909,218 |
| 1997-98 | 33,309,000 | 5,381,505 | 1,451,559 | 336,383 | 162,800 | 7,332,247 | 1,950,742 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, California Department of Education, and supplemental information

DISPLAY 85 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1997-98

Percentage of California's Population, by System

| Year | K - 12 | CCC | CSU | UC | % Change in Total Education | %s, by Combined Systems Total Education | Total Higher Education |
|---------|--------|------|------|------|-----------------------------------|---|---------------------------|
| 1965-66 | 23 3% | 2 5% | 0 8% | 0 4% | -- | 27 0% | 3 7% |
| 1966-67 | 23 3 | 2 5 | 0 9 | 0 4 | 7 1% | 27 2 | 3 9 |
| 1967-68 | 23 8 | 2 7 | 1 0 | 0 5 | 8 3 | 28 0 | 4 2 |
| 1968-69 | 23 7 | 3 3 | 1 1 | 0 5 | 19 2 | 28 6 | 4 9 |
| 1969-70 | 23 5 | 3 6 | 1 2 | 0 5 | 8 7 | 28 7 | 5 3 |
| 1970-71 | 23 0 | 4 1 | 1 2 | 0 5 | 12 4 | 28 8 | 5 8 |
| 1971-72 | 22 1 | 4 3 | 1 3 | 0 5 | 6 6 | 28 3 | 6 1 |
| 1972-73 | 21 7 | 4 5 | 1 4 | 0 5 | 6 0 | 28 1 | 6 4 |
| 1973-74 | 21 2 | 4 8 | 1 4 | 0 6 | 7 1 | 28 0 | 6 8 |
| 1974-75 | 20 9 | 5 4 | 1 4 | 0 6 | 9 7 | 28 2 | 7 3 |
| 1975-76 | 19 7 | 6 0 | 1 5 | 0 6 | 10 7 | 27 7 | 8 0 |
| 1976-77 | 19 0 | 5 7 | 1 4 | 0 6 | -2 0 | 26 6 | 7 7 |
| 1977-78 | 18 7 | 5 9 | 1 4 | 0 5 | 4 1 | 26 6 | 7 9 |
| 1978-79 | 18 0 | 5 1 | 1 3 | 0 5 | -9 4 | 25 0 | 7 0 |
| 1979-80 | 17 5 | 5 4 | 1 3 | 0 5 | 5 9 | 24 8 | 7 2 |
| 1980-81 | 17 0 | 5 8 | 1 3 | 0 6 | 8 7 | 24 7 | 7 7 |
| 1981-82 | 16 8 | 5 9 | 1 3 | 0 6 | 2 7 | 24 5 | 7 8 |
| 1982-83 | 16 5 | 5 5 | 1 3 | 0 5 | -3 9 | 23 8 | 7 3 |
| 1983-84 | 16 4 | 4 9 | 1 2 | 0 5 | -6 4 | 23 1 | 6 7 |
| 1984-85 | 16 5 | 4 4 | 1 2 | 0 5 | -5 3 | 22 7 | 6 2 |
| 1985-86 | 16 6 | 4 5 | 1 2 | 0 5 | 2 8 | 22 9 | 6 3 |
| 1986-87 | 16 6 | 4 5 | 1 3 | 0 5 | 3 9 | 23 0 | 6 3 |
| 1987-88 | 16 7 | 4 6 | 1 3 | 0 6 | 3 1 | 23 1 | 6 4 |
| 1988-89 | 17 2 | 4 7 | 1 3 | 0 6 | 5 1 | 23 7 | 6 5 |
| 1989-90 | 16 4 | 4 8 | 1 3 | 0 5 | 4 4 | 23 0 | 6 6 |
| 1990-91 | 16 2 | 5 0 | 1 3 | 0 5 | 5 6 | 23 0 | 6 8 |
| 1991-92 | 16 7 | 4 9 | 1 2 | 0 5 | 0 0 | 23 3 | 6 7 |
| 1992-93 | 16 6 | 4 8 | 1 1 | 0 5 | -1 8 | 23 0 | 6 4 |
| 1993-94 | 16 4 | 4 4 | 1 0 | 0 5 | -7 2 | 22 3 | 5 9 |
| 1994-95 | 16 5 | 4 3 | 1 0 | 0 5 | -1 2 | 22 3 | 5 8 |
| 1995-96 | 16 8 | 4 2 | 1 0 | 0 5 | -0 8 | 22 5 | 5 7 |
| 1996-97 | 16 5 | 4 3 | 1 0 | 0 5 | 4 5 | 22 3 | 5 8 |
| 1997-98 | 16 2 | 4 4 | 1 0 | 0 5 | 2 2 | 22 0 | 5 9 |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 86 *Comparisons of Overall State General Fund Appropriations (SGF's) to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 1997-98*

| Year | Total California St Gen'l Funds | General + Local Higher Ed Funds | California Population | Percent Changes in Funding, Population, and Enrollments | | | |
|---------|------------------------------------|------------------------------------|--------------------------|---|--------------|----------------|--------------|
| | | | | Total SGFs | HE SGF+ Locl | St. Population | HE Enroll'nt |
| 1965-66 | \$2,579,619 | \$540,344 | 18,726,000 | -- | -- | -- | -- |
| 1966-67 | 3,017,497 | 630,698 | 19,140,000 | 17 0% | 16 7% | 2 2% | 7 1% |
| 1967-68 | 3,727,809 | 731,178 | 19,175,000 | 23 5 | 15 9 | 0 2 | 8 3 |
| 1968-69 | 3,908,783 | 879,179 | 19,432,000 | 4 9 | 20 2 | 1 3 | 19 2 |
| 1969-70 | 4,456,082 | 1,036,864 | 19,745,000 | 14 0 | 17 9 | 1 6 | 8 7 |
| 1970-71 | 4,853,860 | 1,128,490 | 20,039,000 | 8 9 | 8 8 | 1 5 | 12 4 |
| 1971-72 | 5,027,275 | 1,194,562 | 20,346,000 | 3 6 | 5 9 | 1 5 | 6 6 |
| 1972-73 | 5,615,684 | 1,363,422 | 20,585,000 | 11 7 | 14 1 | 1 2 | 6 0 |
| 1973-74 | 7,299,436 | 1,623,343 | 20,869,000 | 30 0 | 19 1 | 1 4 | 7 1 |
| 1974-75 | 8,348,642 | 1,881,166 | 21,174,000 | 14 4 | 15 9 | 1 5 | 9 7 |
| 1975-76 | 9,518,436 | 2,108,776 | 21,538,000 | 14 0 | 12 1 | 1 7 | 10 7 |
| 1976-77 | 10,467,097 | 2,425,596 | 21,936,000 | 10 0 | 15 0 | 1 8 | -2 0 |
| 1977-78 | 11,685,643 | 2,638,214 | 22,352,000 | 11 6 | 8 8 | 1 9 | 4 1 |
| 1978-79 | 16,250,774 | 2,577,433 | 22,836,000 | 39 1 | -2 3 | 2 2 | -9 4 |
| 1979-80 | 18,534,148 | 2,956,604 | 23,257,000 | 14 1 | 14 7 | 1 8 | 5 9 |
| 1980-81 | 21,104,852 | 3,445,163 | 23,780 000 | 13 9 | 16 5 | 2 2 | 8 7 |
| 1981-82 | 21,692,782 | 3,522,324 | 24,267,000 | 2 8 | 2 2 | 2 0 | 2 7 |
| 1982-83 | 21,751,413 | 3,499,699 | 24,786,000 | 0 3 | -0 6 | 2 1 | -3 9 |
| 1983-84 | 22,869,226 | 3,544,175 | 25,309,000 | 5 1 | 1 3 | 2 1 | -6 4 |
| 1984-85 | 25,721,660 | 4,166,994 | 25,780,000 | 12 5 | 17 6 | 1 9 | -5 3 |
| 1985-86 | 28,841,313 | 4,593,326 | 26,358,000 | 12 1 | 10 2 | 2 2 | 2 8 |
| 1986-87 | 31,469,006 | 4,922,825 | 26,999,000 | 9 1 | 7 2 | 2 4 | 3 9 |
| 1987-88 | 33,020,822 | 5,245,477 | 27,655,000 | 4 9 | 6 6 | 2 4 | 3 1 |
| 1988-89 | 35,897,298 | 5,596,596 | 28,393,000 | 8 7 | 6 7 | 2 7 | 5 1 |
| 1989-90 | 39,455,870 | 5,978,509 | 29,142,000 | 9 9 | 6 8 | 2 6 | 4 4 |
| 1990-91 | 40,263,581 | 6,315,024 | 29,976,000 | 2 0 | 5 6 | 2 9 | 5 6 |
| 1991-92 | 43,326,985 | 6,268,193 | 30,655,000 | 7 6 | -0 7 | 2 3 | 0 0 |
| 1992-93 | 40,948,276 | 5,898,235 | 31,306,000 | -5 5 | -5 9 | 2 1 | -1 8 |
| 1993-94 | 38,957,922 | 5,688,419 | 31,517,000 | -4 9 | -3 6 | 0 7 | -7 2 |
| 1994-95 | 41,961,466 | 5,903,841 | 31,790,000 | 7 7 | 3 8 | 0 9 | -1 2 |
| 1995-96 | 45,393,091 | 6,231,838 | 32,036,000 | 8 2 | 5 6 | 0 8 | -0 8 |
| 1996-97 | 48,910,312 | 7,022,506 | 32,666,000 | 7 7 | 12 7 | 2 0 | 4 5 |
| 1997-98 | 52,826,840 | 7,471,447 | 33,309,000 | 8 0 | 6 4 | 2 0 | 2 2 |

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information

DISPLAY 87 *Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1993-94*

| Year | <u>California</u> | <u>New York</u> | <u>Texas</u> | <u>Florida</u> | <u>Pennsylvania</u> | <u>Illinois</u> | <u>Ohio</u> | <u>U S Average</u> |
|---------|-------------------|-----------------|--------------|----------------|---------------------|-----------------|-------------|------------------------|
| 1966-67 | \$57 38 | \$37 41 | \$40 04 | \$34 02 | \$21 23 | \$37 36 | \$38 63 | \$44 51 |
| 1967-68 | 64 70 | 41 83 | 48 07 | 44 09 | 24 32 | 45 74 | 46 49 | 51 11 |
| 1968-69 | 71 04 | 46 10 | 53 26 | 48 45 | 27 09 | 50 59 | 51 46 | 56 22 |
| 1969-70 | 73 87 | 50 75 | 57 44 | 47 94 | 32 89 | 67 39 | 57 06 | 63 60 |
| 1970-71 | 81 71 | 65 17 | 63 63 | 56 26 | 42 63 | 74 84 | 62 88 | 71 68 |
| 1971-72 | 82 62 | 77 47 | 67 62 | 62 37 | 41 76 | 79 86 | 71 51 | 76 57 |
| 1972-73 | 90 72 | 85 37 | 74 92 | 68 54 | 46 52 | 88 33 | 79 16 | 84 23 |
| 1973-74 | 106 49 | 81 83 | 87 04 | 70 96 | 48 00 | 100 90 | 73 45 | 89 33 |
| 1974-75 | 124 19 | 91 12 | 102 73 | 84 34 | 52 65 | 107 33 | 91 01 | 101 83 |
| 1975-76 | 153 96 | 96 43 | 122 42 | 87 30 | 59 41 | 113 88 | 94 57 | 113 22 |
| 1976-77 | 168 23 | 95 64 | 136 12 | 101 88 | 60 95 | 115 82 | 107 12 | 121 13 |
| 1977-78 | 189 43 | 104 83 | 137 56 | 113 13 | 61 64 | 117 82 | 111 04 | 130 19 |
| 1978-79 | 158 24 | 112 13 | 147 08 | 108 94 | 69 22 | 115 08 | 122 27 | 136 57 |
| 1979-80 | 195 53 | 121 33 | 169 97 | 108 16 | 70 71 | 126 63 | 134 42 | 149 75 |
| 1980-81 | 228 20 | 127 66 | 187 60 | 126 32 | 78 91 | 145 34 | 151 21 | 168 24 |
| 1981-82 | 249 15 | 154 95 | 208 40 | 147 37 | 86 67 | 162 86 | 154 45 | 183 28 |
| 1982-83 | 231 67 | 156 50 | 216 00 | 127 52 | 96 51 | 163 01 | 179 09 | 187 28 |
| 1983-84 | 245 14 | 166 04 | 235 10 | 140 24 | 100 81 | 177 88 | 184 50 | 201 61 |
| 1984-85 | 280 30 | 177 65 | 255 61 | 149 57 | 112 81 | 190 78 | 206 33 | 219 13 |
| 1985-86 | 288 23 | 209 68 | 259 82 | 132 90 | 125 38 | 206 59 | 226 64 | 234 51 |
| 1986-87 | 301 99 | 215 66 | 257 13 | 134 95 | 130 40 | 227 80 | 243 66 | 247 50 |
| 1987-88 | 312 23 | 219 40 | 268 29 | 148 91 | 134 40 | 225 43 | 225 73 | 255 03 |
| 1988-89 | 315 67 | 230 84 | 292 53 | 186 67 | 151 94 | 233 38 | 255 46 | 272 12 |
| 1989-90 | 337 25 | 247 24 | 296 81 | 205 69 | 173 98 | 257 24 | 280 09 | 295 20 |
| 1990-91 | 350 42 | 268 91 | 318 92 | 228 30 | 177 84 | 284 48 | 290 85 | 312 28 |
| 1991-92 | 358 52 | 280 41 | 324 72 | 227 67 | 332 47 | 288 03 | 322 79 | 330 60 |
| 1992-93 | 368 28 | 307 14 | 356 04 | 233 43 | 284 97 | 306 79 | 315 31 | 341 72 |
| 1993-94 | 322 17 | 323 50 | 353 62 | 248 97 | 301 73 | 299 20 | 332 63 | 349 05 |

Note

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 These totals include expenditures of local, state and FEDERAL funds

Source U S Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1993-94

DISPLAY 88 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, with 50-State Average, for Fiscal Years 1967-68 Through 1993-94

| Year | California | New York | Texas | Florida | Pennsylvania | Illinois | Ohio | U S Average |
|---------|------------|----------|-------|---------|--------------|----------|-------|----------------|
| 1966-67 | -- | -- | -- | -- | -- | -- | -- | -- |
| 1967-68 | 12 8% | 11 8% | 20 1% | 29 6% | 14 6% | 22 4% | 20 3% | 14 8% |
| 1968-69 | 9 8 | 10 2 | 10 8 | 9 9 | 11 4 | 10 6 | 10 7 | 10 0 |
| 1969-70 | 4 0 | 10 1 | 7 8 | -1 1 | 21 4 | 33 2 | 10 9 | 13 1 |
| 1970-71 | 10 6 | 28 4 | 10 8 | 17 4 | 29 6 | 11 1 | 10 2 | 12 7 |
| 1971-72 | 1 1 | 18 9 | 6 3 | 10 9 | -2 0 | 6 7 | 13 7 | 6 8 |
| 1972-73 | 9 8 | 10 2 | 10 8 | 9 9 | 11 4 | 10 6 | 10 7 | 10 0 |
| 1973-74 | 17 4 | -4 1 | 16 2 | 3 5 | 3 2 | 14 2 | 2 7 | 6 1 |
| 1974-75 | 16 6 | 11 4 | 18 0 | 18 9 | 9 7 | 6 4 | 23 9 | 14 0 |
| 1975-76 | 24 0 | 5 8 | 19 2 | 3 5 | 12 8 | 6 1 | 3 9 | 11 2 |
| 1976-77 | 9 3 | -0 8 | 11 2 | 16 7 | 2 6 | 1 7 | 13 3 | 7 0 |
| 1977-78 | 12 6 | 9 6 | 1 1 | 11 0 | 1 1 | 1 7 | 3 7 | 7 5 |
| 1978-79 | -16 5 | 7 0 | 6 9 | -3 7 | 12 3 | -2 3 | 10 1 | 4 9 |
| 1979-80 | 23 6 | 8 2 | 15 6 | -0 7 | 2 2 | 10 0 | 9 9 | 9 7 |
| 1980-81 | 16 7 | 5 2 | 10 4 | 16 8 | 11 6 | 14 8 | 12 5 | 12 3 |
| 1981-82 | 9 2 | 21 4 | 11 1 | 16 7 | 9 8 | 12 1 | 2 1 | 8 9 |
| 1982-83 | -7 0 | 1 0 | 3 6 | -13 5 | 11 4 | 0 1 | 16 0 | 2 2 |
| 1983-84 | 5 8 | 6 1 | 8 8 | 10 0 | 4 5 | 9 1 | 3 0 | 7 7 |
| 1984-85 | 14 3 | 7 0 | 8 7 | 6 7 | 11 9 | 7 3 | 11 8 | 8 7 |
| 1985-86 | 2 8 | 18 0 | 1 6 | -11 1 | 11 1 | 8 3 | 9 8 | 7 0 |
| 1986-87 | 4 8 | 2 9 | -1 0 | 1 5 | 4 0 | 10 3 | 7 5 | 5 5 |
| 1987-88 | 3 4 | 1 7 | 4 3 | 10 3 | 3 1 | -1 0 | -7 4 | 3 0 |
| 1988-89 | 1 1 | 5 2 | 9 0 | 25 4 | 13 1 | 3 5 | 13 2 | 6 7 |
| 1989-90 | 6 8 | 7 1 | 1 5 | 10 2 | 14 5 | 10 2 | 9 6 | 8 5 |
| 1990-91 | 3 9 | 8 8 | 7 4 | 11 0 | 2 2 | 10 6 | 3 8 | 5 8 |
| 1991-92 | 2 3 | 4 3 | 1 8 | -0 3 | 86 9 | 1 2 | 11 0 | 5 9 |
| 1992-93 | 2 7 | 9 5 | 9 6 | 2 5 | -14 3 | 6 5 | -2 3 | 3 4 |
| 1993-94 | -12 5 | 5 3 | -0 7 | 6 7 | 5 9 | -2 5 | 5 5 | 2 1 |

Note

1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis

2 These totals include expenditures of local, state and FEDERAL funds

Source U S Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1993-94

DISPLAY 89 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative 7-year Average Expenditures, for Fiscal Years 1986-87 Through 1993-94

| State 86-87 | State 87-88 | State 88-89 | State 89-90 | State 90-91 | State 91-92 | State 92-93 | State 93-94 | Cumulative "7 Yr ave" totals |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------------|
| Iowa \$371 | Iowa \$376 | Iowa \$395 | Iowa \$434 | Iowa \$450 | Iowa \$445 | Iowa \$480 | Iowa \$527 | Iowa \$497 |
| Mich 341 | Mich 375 | Wisc 367 | Ariz 410 | Wisc 412 | Wisc 427 | Wisc 450 | Wisc 450 | Wisc 453 |
| Ariz 335 | Ariz 342 | Mich 365 | Wisc 393 | Mich 404 | Colo 420 | Mich 440 | Mich 440 | Mich 452 |
| Wisc 332 | Wisc 340 | Ariz 345 | Mich 382 | Colo 401 | Mich 417 | Colo 428 | Colo 428 | Ariz 426 |
| Minn 322 | Minn 327 | N Car 338 | Colo 382 | Ariz 397 | Ore 394 | Wash 428 | Wash 428 | Colo 420 |
| Ore 304 | Ore 317 | Minn 334 | Ore 362 | MD 396 | Wash 394 | N Car 413 | N Car 413 | Wash 417 |
| Calif \$302 | Calif \$312 | Wash 334 | N Car 359 | Ore 390 | Ind 386 | Ore 406 | Ore 406 | Ore 416 |
| N Car 297 | N Car 307 | Ore 331 | Wash 350 | Minn 385 | Ariz 385 | Minn 403 | Ala 405 | Minn 413 |
| Wash 295 | Wash 307 | Calif \$316 | Minn 344 | Wash 382 | N Car 374 | Ind 393 | Minn 403 | N Car 409 |
| Colo 290 | Colo 304 | VA 303 | Calif \$337 | Ind 370 | Minn 371 | Ariz 384 | Ind 393 | Ind 390 |
| Ind 286 | Ind 283 | Ala 297 | VA 334 | N Car 365 | Calif \$359 | Ala 377 | MD 384 | Calif \$381 |
| VA 271 | VA 281 | Ind 295 | Ala 333 | Ala 351 | S Car 349 | Calif \$368 | Ariz 384 | Ala 379 |
| Ala 267 | Ala 274 | Texas 293 | Ind 324 | Calif \$350 | Ala 348 | MD 366 | S Car 366 | MD 371 |
| Texas 265 | Texas 268 | Colo 286 | S Car 314 | S Car 329 | MD 347 | Texas 356 | VA 362 | VA 363 |
| MD 259 | MD 268 | Okla 283 | Okla 306 | VA 328 | Okla 338 | S Car 345 | Texas 354 | Texas 354 |
| Okla 257 | Okla 258 | MD 273 | MD 305 | Texas 319 | Penn 332 | Okla 336 | Okla 344 | S Car 352 |
| S Car 244 | S Car 253 | Tenn 260 | Texas 297 | KY 304 | VA 327 | VA 338 | MO 339 | Okla 344 |
| KY 234 | KY 237 | S Car 260 | KY 290 | Tenn 292 | Texas 325 | KY 328 | KY 335 | KY 328 |
| Ohio 228 | Ohio 226 | Ohio 255 | Tenn 281 | Ohio 291 | Ohio 323 | Ohio 315 | Ohio 333 | Ohio 322 |
| ILL 223 | ILL 225 | KY 250 | Ohio 280 | Okla 287 | KY 317 | N Y 307 | Tenn 328 | Tenn 312 |
| LA 223 | LA 220 | N J 245 | N J 262 | ILL 284 | Tenn 300 | ILL 307 | N Y 324 | ILL 302 |
| N Y 216 | N Y 219 | ILL 233 | ILL 257 | LA 276 | LA 289 | LA 303 | Calif \$322 | N Y 299 |
| Tenn 209 | Tenn 216 | N Y 231 | N Y 248 | N Y 269 | ILL 288 | Tenn 296 | N J 319 | LA 297 |
| N J 208 | N J 215 | MO 219 | LA 240 | MO 239 | N Y 280 | N J 293 | LA 313 | N J 294 |
| MO 207 | MO 211 | LA 215 | GA 231 | N J 238 | N J 280 | Penn 285 | Penn 302 | MO 274 |
| GA 190 | GA 195 | GA 213 | MO 223 | GA 235 | MO 248 | GA 248 | ILL 299 | GA 261 |
| Mass 176 | Mass 189 | Mass 201 | Fla 206 | Fla 228 | Conn 233 | Conn 237 | GA 282 | Penn 241 |
| Conn 158 | Conn 181 | Conn 196 | Conn 199 | Conn 212 | GA 233 | Fla 233 | Conn 254 | Conn 239 |
| Fla 135 | Fla 149 | Fla 187 | Mass 195 | Mass 206 | Fla 228 | MO 230 | Fla 249 | Mass 233 |
| Penn 130 | Penn 134 | Penn 152 | Penn 174 | Penn 178 | Mass 216 | Mass 221 | Mass 226 | Fla 231 |
| US \$248 | US \$255 | US \$272 | US \$295 | US \$312 | US \$331 | US \$342 | US \$349 | US \$343 |

Notes

- 1 PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis
- 2 The columns RANK the states with their per capita funding in DESCENDING order (largest state & \$\$'s at top, smallest state & \$\$'s at bottom)
- 3 These totals INCLUDE expenditures of local, state and FEDERAL funds

Source US Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1986-87 through 1993-94

DISPLAY 90 *State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 1996-97*

| States | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 |
|-------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| California | \$3,184 | \$3,221 | \$4,080 | \$4,096 | \$4,785 | \$5,071 | \$5,396 | \$5,401 | \$5,833 | \$5,831 | \$4,920 | \$4,612 | \$4,838 | \$5,191 | \$5,817 |
| New York | 2,010 | 2,167 | 2,356 | 2,539 | 2,688 | 2,875 | 3,048 | 3,185 | 2,808 | 2,896 | 2,802 | 3,188 | 3,124 | 3,234 | 3,176 |
| Texas | 2,036 | 2,282 | 2,365 | 2,204 | 1,967 | 2,232 | 2,246 | 2,624 | 2,579 | 2,822 | 2,774 | 2,951 | 3,087 | 2,833 | 2,805 |
| Florida | 906 | 958 | 1,027 | 1,130 | 1,226 | 1,303 | 1,342 | 1,459 | 1,487 | 1,443 | 1,426 | 1,514 | 1,579 | 1,677 | 1,755 |
| Pennsylv | 876 | 918 | 989 | 1,052 | 1,105 | 1,174 | 1,269 | 1,370 | 1,396 | 1,484 | 1,542 | 1,586 | 1,701 | 1,759 | 1,852 |
| Illinois | 1,009 | 1,108 | 1,182 | 1,315 | 1,393 | 1,367 | 1,473 | 1,713 | 1,742 | 1,711 | 1,731 | 1,806 | 1,902 | 1,985 | 2,133 |
| Ohio | 846 | 884 | 974 | 1,106 | 1,208 | 1,284 | 1,330 | 1,427 | 1,484 | 1,415 | 1,379 | 1,471 | 1,568 | 1,639 | 1,652 |
| Michigan | 865 | 908 | 1,005 | 1,152 | 1,226 | 1,303 | 1,342 | 1,408 | 1,487 | 1,534 | 1,552 | 1,559 | 1,608 | 1,677 | 1,757 |
| New Jersey | 596 | 642 | 695 | 846 | 894 | 1,017 | 1,140 | 1,143 | 1,071 | 1,159 | 1,230 | 1,271 | 1,259 | 1,352 | 1,397 |
| N Carolina | 793 | 865 | 960 | 1,079 | 1,172 | 1,284 | 1,330 | 1,459 | 1,484 | 1,446 | 1,542 | 1,630 | 1,723 | 1,759 | 1,852 |
| Georgia | 534 | 570 | 612 | 667 | 714 | 759 | 812 | 885 | 961 | 874 | 941 | 1,035 | 1,125 | 1,223 | 1,303 |
| Virginia | 591 | 619 | 714 | 771 | 902 | 916 | 1,031 | 1,108 | 1,068 | 963 | 935 | 950 | 968 | 981 | 1,072 |
| Massachu | 473 | 537 | 642 | 711 | 816 | 895 | 868 | 816 | 697 | 584 | 650 | 827 | 895 | 771 | 844 |
| Indiana | 468 | 512 | 551 | 608 | 662 | 705 | 756 | 814 | 876 | 902 | 897 | 918 | 924 | 976 | 1,031 |
| Missouri | 358 | 361 | 401 | 449 | 476 | 503 | 552 | 603 | 593 | 575 | 591 | 676 | 722 | 722 | 775 |
| Washington | 498 | 588 | 591 | 597 | 629 | 674 | 719 | 790 | 857 | 921 | 963 | 943 | 1,003 | 998 | 1,075 |
| Wisconsin | 550 | 596 | 618 | 651 | 667 | 705 | 739 | 795 | 835 | 863 | 936 | 979 | 972 | 972 | 967 |
| Tennessee | 399 | 406 | 496 | 548 | 616 | 636 | 686 | 728 | 712 | 679 | 762 | 829 | 898 | 904 | 934 |
| Maryland | 429 | 437 | 488 | 532 | 570 | 615 | 701 | 823 | 816 | 717 | 752 | 749 | 789 | 819 | 850 |
| Minnesota | 556 | 621 | 643 | 704 | 783 | 816 | 862 | 947 | 1,008 | 995 | 965 | 1,008 | 1,031 | 1,067 | 1,092 |
| Louisiana | 501 | 503 | 551 | 540 | 500 | 495 | 483 | 523 | 586 | 589 | 576 | 568 | 590 | 594 | 646 |
| Alabama | 407 | 450 | 551 | 631 | 632 | 670 | 775 | 777 | 819 | 819 | 824 | 892 | 1,026 | 957 | 962 |
| Arizona | 287 | 333 | 376 | 432 | 451 | 498 | 538 | 570 | 596 | 597 | 609 | 617 | 664 | 698 | 732 |
| Kentucky | 367 | 401 | 401 | 433 | 459 | 495 | 520 | 550 | 609 | 639 | 610 | 631 | 658 | 677 | 707 |
| S Carolina | 361 | 392 | 451 | 498 | 504 | 521 | 578 | 613 | 637 | 610 | 618 | 624 | 652 | 680 | 698 |
| Colorado | 350 | 367 | 384 | 399 | 423 | 441 | 475 | 505 | 509 | 500 | 529 | 534 | 544 | 580 | 619 |
| Connecticut | 253 | 274 | 303 | 330 | 385 | 414 | 474 | 464 | 523 | 502 | 434 | 496 | 502 | 528 | 539 |
| Oklahoma | 383 | 389 | 368 | 426 | 384 | 394 | 415 | 453 | 500 | 542 | 558 | 539 | 541 | 550 | 617 |
| Oregon | 241 | 273 | 281 | 312 | 336 | 350 | 361 | 396 | 420 | 461 | 485 | 428 | 435 | 472 | 481 |
| Iowa | 368 | 361 | 393 | 385 | 405 | 442 | 483 | 502 | 584 | 559 | 607 | 626 | 642 | 674 | 711 |
| Mississippi | 297 | 346 | 339 | 374 | 326 | 360 | 426 | 433 | 423 | 394 | 434 | 459 | 617 | 659 | 669 |
| Kansas | 308 | 306 | 336 | 345 | 326 | 361 | 388 | 445 | 451 | 451 | 468 | 485 | 509 | 524 | 531 |
| Arkansas | 198 | 197 | 249 | 299 | 271 | 284 | 311 | 301 | 329 | 383 | 408 | 418 | 425 | 460 | 472 |
| W Virginia | 193 | 200 | 220 | 233 | 242 | 237 | 254 | 252 | 276 | 284 | 285 | 297 | 304 | 327 | 340 |
| Utah | 192 | 199 | 236 | 244 | 244 | 257 | 264 | 272 | 305 | 328 | 351 | 366 | 400 | 425 | 458 |
| US Total | \$24,294 | 25,882 | 28,645 | 30,561 | 32,345 | 34,444 | 36,641 | 39,187 | 39,946 | 40,101 | 39,786 | 41,021 | 42,855 | 44,364 | 46,508 |

Notes

1 Amounts are in MILLIONS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 91 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1996-97 and for Fourteen Years

| States | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 14-year Change |
|-------------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------|-------------|-------------|--------------|-------------------|
| California | 12% | 26.7% | 0.4% | 16.8% | 6.0% | 6.4% | 0.1% | 8.0% | 0.0% | -15.6% | -6.3% | 4.9% | 7.3% | 12.1% | 83% |
| New York | 7.8 | 8.7 | 7.7 | 5.9 | 6.9 | 6.0 | 4.5 | -11.8 | 3.1 | -3.2 | 13.8 | -2.0 | 3.5 | -1.8 | 58 |
| Texas | 12.1 | 3.6 | -6.8 | -10.8 | 13.5 | 0.6 | 16.8 | -1.7 | 9.4 | -1.7 | 6.4 | 4.6 | -8.2 | -1.0 | 38 |
| Florida | 5.8 | 7.2 | 10.0 | 8.5 | 6.3 | 3.0 | 8.7 | 1.9 | -2.9 | -1.2 | 6.2 | 4.3 | 6.2 | 4.7 | 94 |
| Pennsylvania | 4.8 | 7.7 | 6.4 | 5.0 | 6.2 | 8.1 | 8.0 | 1.9 | 6.3 | 3.9 | 2.9 | 7.3 | 3.4 | 5.3 | 111 |
| Illinois | 9.8 | 6.7 | 11.3 | 5.9 | -1.8 | 7.7 | 16.3 | 1.7 | -1.8 | 1.2 | 4.4 | 5.3 | 4.4 | 7.4 | 111 |
| Ohio | 4.4 | 10.2 | 13.5 | 9.3 | 6.3 | 3.5 | 7.3 | 4.0 | -4.7 | -2.6 | 6.7 | 6.6 | 4.5 | 0.8 | 95 |
| Michigan | 4.9 | 10.7 | 14.6 | 6.4 | 6.3 | 3.0 | 4.9 | 5.6 | 3.2 | 1.2 | 0.5 | 3.1 | 4.3 | 4.8 | 103 |
| New Jersey | 7.7 | 8.3 | 21.8 | 5.6 | 13.8 | 12.1 | 0.3 | -6.3 | 8.2 | 6.1 | 3.3 | -0.9 | 7.4 | 3.3 | 134 |
| N Carolina | 9.0 | 11.1 | 12.3 | 8.6 | 9.6 | 3.5 | 9.7 | 1.8 | -2.6 | 6.6 | 5.7 | 5.7 | 2.1 | 5.3 | 133 |
| Georgia | 6.7 | 7.3 | 8.9 | 7.1 | 6.4 | 7.0 | 8.9 | 8.7 | -9.0 | 7.7 | 9.9 | 8.7 | 8.7 | 6.5 | 144 |
| Virginia | 4.8 | 15.3 | 8.0 | 17.0 | 1.5 | 12.6 | 7.4 | -3.5 | -9.9 | -2.9 | 1.6 | 2.0 | 1.3 | 9.3 | 82 |
| Massachusetts | 13.6 | 19.5 | 10.8 | 14.8 | 9.6 | -3.0 | -6.0 | -14.6 | -16.3 | 11.4 | 27.2 | 8.3 | -13.9 | 9.5 | 79 |
| Indiana | 9.4 | 7.7 | 10.4 | 8.8 | 6.5 | 7.2 | 7.7 | 7.6 | 2.9 | -0.6 | 2.4 | 0.6 | 5.7 | 5.6 | 120 |
| Missouri | 0.8 | 11.1 | 12.0 | 6.1 | 5.6 | 9.7 | 9.4 | -1.8 | -3.1 | 2.8 | 14.5 | 6.8 | 0.0 | 7.3 | 116 |
| Washington | 18.1 | 0.5 | 1.0 | 5.4 | 7.2 | 6.7 | 9.9 | 8.4 | 7.5 | 4.5 | -2.1 | 6.4 | -0.5 | 7.7 | 116 |
| Wisconsin | 8.3 | 3.7 | 5.3 | 2.4 | 5.8 | 4.7 | 7.7 | 4.9 | 3.5 | 8.4 | 4.6 | -0.8 | 0.0 | -0.5 | 76 |
| Tennessee | 1.8 | 22.1 | 10.6 | 12.3 | 3.3 | 7.8 | 6.0 | -2.1 | -4.6 | 12.1 | 8.9 | 8.2 | 0.7 | 3.3 | 134 |
| Maryland | 1.8 | 11.6 | 9.1 | 7.1 | 7.8 | 14.0 | 17.5 | -0.9 | -12.2 | 4.9 | -0.4 | 5.4 | 3.7 | 3.8 | 98 |
| Minnesota | 11.8 | 3.5 | 9.5 | 11.2 | 4.2 | 5.6 | 9.9 | 6.4 | -1.2 | -3.0 | 4.4 | 2.3 | 3.5 | 2.3 | 96 |
| Louisiana | 0.4 | 9.5 | -2.0 | -7.4 | -1.0 | -2.3 | 8.3 | 12.0 | 0.6 | -2.3 | -1.4 | 3.9 | 0.7 | 8.8 | 29 |
| Alabama | 10.4 | 22.6 | 14.6 | 0.1 | 6.0 | 15.7 | 0.2 | 5.4 | 0.0 | 0.6 | 8.3 | 15.0 | -6.7 | 0.5 | 136 |
| Arizona | 16.2 | 12.9 | 14.9 | 4.3 | 10.5 | 8.0 | 5.9 | 4.6 | 0.2 | 1.9 | 1.3 | 7.7 | 5.0 | 4.9 | 155 |
| Kentucky | 9.1 | 0.0 | 8.1 | 6.1 | 7.8 | 5.0 | 5.9 | 10.7 | 5.0 | -4.7 | 3.4 | 4.3 | 3.0 | 4.3 | 93 |
| S Carolina | 8.9 | 14.9 | 10.4 | 1.2 | 3.4 | 10.8 | 6.1 | 4.0 | -4.3 | 1.4 | 0.9 | 4.4 | 4.4 | 2.7 | 94 |
| Colorado | 4.8 | 4.6 | 4.0 | 6.0 | 4.3 | 7.7 | 6.2 | 0.8 | -1.7 | 5.8 | 1.0 | 1.8 | 6.6 | 6.8 | 77 |
| Connecticut | 8.4 | 10.7 | 8.9 | 16.6 | 7.7 | 14.4 | -2.1 | 12.7 | -4.0 | -13.5 | 14.3 | 1.3 | 5.1 | 2.1 | 113 |
| Oklahoma | 1.5 | -5.5 | 15.9 | -9.9 | 2.8 | 5.3 | 9.1 | 10.3 | 8.5 | 2.8 | -3.4 | 0.4 | 1.8 | 12.0 | 61 |
| Oregon | 13.5 | 3.1 | 10.9 | 7.6 | 4.1 | 3.2 | 9.6 | 6.1 | 9.8 | 5.3 | -11.8 | 1.5 | 8.6 | 1.9 | 100 |
| Iowa | -2.0 | 8.9 | -1.9 | 5.0 | 9.1 | 9.3 | 4.1 | 16.3 | -4.4 | 8.6 | 3.2 | 2.5 | 5.1 | 5.5 | 93 |
| Mississippi | 16.5 | -1.9 | 10.3 | -12.7 | 10.3 | 18.3 | 1.7 | -2.2 | -6.9 | 10.2 | 5.7 | 34.4 | 6.9 | 1.5 | 126 |
| Kansas | -0.5 | 9.6 | 2.8 | -5.6 | 10.9 | 7.4 | 14.6 | 1.5 | 0.0 | 3.7 | 3.6 | 5.0 | 3.0 | 1.3 | 72 |
| Arkansas | -0.4 | 26.2 | 20.1 | -9.6 | 5.1 | 9.3 | -3.1 | 9.2 | 16.5 | 6.4 | 2.6 | 1.7 | 8.1 | 2.8 | 139 |
| W Virginia | 3.3 | 10.3 | 5.7 | 3.8 | -1.9 | 6.8 | -0.8 | 9.6 | 3.1 | 0.2 | 4.3 | 2.3 | 7.7 | 4.0 | 76 |
| Utah | 3.5 | 18.5 | 3.6 | 0.0 | 5.2 | 2.6 | 3.1 | 12.1 | 7.4 | 7.1 | 4.4 | 9.2 | 6.1 | 7.7 | 138 |
| US Totals | 6.5% | 10.7% | 6.7% | 5.8% | 6.5% | 6.4% | 6.9% | 1.9% | 0.4% | -0.8% | 3.1% | 4.5% | 3.5% | 4.8% | 91% |

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 92 Higher Education General Funds for Current Operations in the "Megastates," for Fiscal Years 1985-86 to 1996-97

| 1985-86 | | 1986-87 | | 1987-88 | | 1988-89 | | 1989-90 | | 1990-91 | |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| Calif | \$4,096 | Calif | \$4,785 | Calif | \$5,071 | Calif | \$5,396 | Calif | \$5,401 | Calif | \$5,833 |
| UC/CSU | 2,900 | UC/CSU | 3,133 | UC/CSU | 3,312 | UC/CSU | 3,474 | UC/CSU | 3,708 | UC/CSU | 3,789 |
| N Y | 2,539 | N Y | 2,688 | N Y | 2,875 | N Y | 3,048 | N Y | 3,185 | N Y | 2,808 |
| Texas | 2,204 | Texas | 1,967 | Texas | 2,232 | Texas | 2,246 | Texas | 2,624 | Texas | 2,579 |
| Illinois | 1,315 | Illinois | 1,393 | Florida | 1,367 | Florida | 1,473 | Illinois | 1,713 | Illinois | 1,742 |
| Michigan | 1,152 | Florida | 1,279 | Illinois | 1,332 | Illinois | 1,418 | Florida | 1,557 | Florida | 1,548 |
| Florida | 1,130 | Michigan | 1,226 | Michigan | 1,303 | Michigan | 1,342 | N C | 1,459 | Michigan | 1,487 |
| Ohio | 1,106 | Ohio | 1,208 | N C | 1,284 | N C | 1,330 | Ohio | 1,427 | N C | 1,484 |
| N C | 1,079 | N C | 1,172 | Ohio | 1,265 | Ohio | 1,321 | Michigan | 1,408 | Ohio | 1,473 |
| Penn | 1,052 | Penn | 1,105 | Penn | 1,174 | Penn | 1,269 | Penn | 1,370 | Penn | 1,396 |
| N J | 792 | Virginia | 902 | N J | 1,017 | N J | 1,140 | N J | 1,124 | N J | 1,071 |
| Virginia | 771 | N J | 894 | Virginia | 916 | Virginia | 1,031 | Virginia | 1,089 | Virginia | 1,068 |
| Minnesota | 704 | Minnesota | 782 | Minnesota | 816 | Minnesota | 861 | Minnesota | 947 | Minnesota | 1,008 |
| Alabama | 691 | Georgia | 714 | Georgia | 759 | Georgia | 812 | Georgia | 885 | Georgia | 961 |
| Georgia | 666 | Indiana | 663 | Indiana | 705 | Alabama | 775 | Indiana | 814 | Indiana | 876 |
| Washing'n | 628 | Washing'n | 661 | Washing'n | 674 | Indiana | 756 | Washing'n | 796 | Washing'n | 857 |
| Indiana | 610 | Alabama | 632 | Alabama | 670 | Washing'n | 719 | Alabama | 777 | Alabama | 819 |
| Total | \$20,536 | Total | \$22,072 | Total | \$23,459 | Total | \$24,937 | Total | \$26,576 | Total | \$27,011 |

| 1991-92 | | 1992-93 | | 1993-94 | | 1994-95 | | 1995-96 | | 1996-97 | |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| Calif | \$5,831 | Calif | \$4,920 | Calif | \$4,612 | Calif | \$4,838 | Calif | \$5,191 | Calif | \$5,817 |
| UC/CSU | 3,740 | UC/CSU | 3,369 | UC/CSU | 3,246 | UC/CSU | 3,404 | UC/CSU | 3,547 | UC/CSU | 3,867 |
| Texas | 2,896 | Texas | 2,802 | Texas | 3,188 | N Y | 3,124 | Texas | 3,234 | Texas | 3,176 |
| N Y | 2,822 | N Y | 2,774 | N Y | 2,951 | Texas | 3,087 | N Y | 2,833 | N Y | 2,805 |
| Illinois | 1,711 | Illinois | 1,731 | Illinois | 1,806 | Illinois | 1,902 | Illinois | 1,985 | Illinois | 2,133 |
| Michigan | 1,534 | Michigan | 1,552 | N C | 1,630 | N C | 1,723 | Florida | 1,831 | Florida | 2,017 |
| Penn | 1,484 | N C | 1,542 | Florida | 1,586 | Florida | 1,701 | N C | 1,759 | N C | 1,852 |
| N C | 1,446 | Florida | 1,461 | Michigan | 1,559 | Michigan | 1,608 | Ohio | 1,679 | Michigan | 1,757 |
| Florida | 1,443 | Penn | 1,426 | Penn | 1,514 | Penn | 1,579 | Michigan | 1,677 | Ohio | 1,755 |
| Ohio | 1,415 | Ohio | 1,379 | Ohio | 1,471 | Ohio | 1,568 | Penn | 1,639 | Penn | 1,652 |
| N J | 1,159 | N J | 1,230 | N J | 1,271 | N J | 1,272 | N J | 1,352 | N J | 1,397 |
| Minnesota | 995 | Minnesota | 965 | Georgia | 1,035 | Georgia | 1,125 | Georgia | 1,223 | Georgia | 1,303 |
| Virginia | 963 | Washing'n | 953 | Minnesota | 1,008 | Minnesota | 1,031 | Minnesota | 1,067 | Minnesota | 1,092 |
| Washing'n | 921 | Georgia | 941 | Washing'n | 963 | Alabama | 1,026 | Washing'n | 998 | Washing'n | 1,075 |
| Indiana | 902 | Virginia | 935 | Virginia | 950 | Virginia | 968 | Virginia | 981 | Virginia | 1,072 |
| Georgia | 874 | Indiana | 897 | Indiana | 918 | Washing'n | 943 | Indiana | 976 | Indiana | 1,031 |
| Alabama | 819 | Alabama | 824 | Alabama | 892 | Indiana | 924 | Alabama | 957 | Alabama | 962 |
| Total | \$27,215 | Total | \$26,333 | Total | \$27,355 | Total | \$28,418 | Total | \$29,381 | Total | \$30,895 |

Notes

- 1 Amounts are in MILLIONS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 The columns each list the states in DESCENDING order (largest \$\$ state at the top, smallest \$\$ state at the bottom)
 - 3 The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available from state and national sources
- Sources "GRAPEVINE" and supplemental information from the Center for Higher Education, Illinois State University

*DISPLAY 93 Annual and 10-year Percent Changes in "Megastates" Higher Education General Funds for Current Operations,
for Fiscal Years 1985-86 to 1996-97*

| 1985-86 to 1986-87 | | 1986-87 to 1987-88 | | 1987-88 to 1988-89 | | 1988-89 to 1989-90 | | 1989-90 to 1990-91 | | 1990-91 to 1991-92 | |
|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
| Virginia | 17 0% | N J | 13 8% | Alabama | 15 7% | Illinois | 20 8% | Georgia | 8 7% | Texas | 12 3% |
| Florida | 13 2 | Texas | 13 5 | Virginia | 12 6 | Texas | 16 8 | Calif | 8.0 | N J | 8 2 |
| N J | 12 8 | N C | 9 6 | N J | 12 1 | Washing'n | 10 7 | Washing'n | 7 6 | Washing'n | 7 5 |
| Minnesota | 11 1 | N Y | 6 9 | Penn | 8 1 | Minnesota | 9 9 | Minnesota | 6 4 | Penn | 6 3 |
| Ohio | 9 3 | Florida | 6 9 | Florida | 7 7 | N C | 9 7 | Michigan | 5 6 | Michigan | 3 2 |
| N C | 8 6 | Georgia | 6 4 | Georgia | 7 0 | Georgia | 8 9 | Alabama | 5 4 | N Y | 0 5 |
| UC/CSU | 8.0 | Michigan | 6 3 | Washing'n | 6 7 | Ohio | 8 0 | Ohio | 3 2 | Alabama | 0 0 |
| Georgia | 7 1 | Penn | 6 2 | Illinois | 6 4 | Penn | 8 0 | UC/CSU | 2.2 | Calif | 0.0 |
| Michigan | 6 4 | Alabama | 6 0 | Calif | 6.4 | UC/CSU | 6.7 | Penn | 1 9 | Minnesota | -1 2 |
| N Y | 5 9 | Calif | 6.0 | N Y | 6 0 | Florida | 5 7 | N C | 1 8 | UC/CSU | -1.3 |
| Calif | 5.9 | UC/CSU | 5.7 | Minnesota | 5 6 | Virginia | 5 6 | Illinois | 1 7 | Illinois | -1 8 |
| Illinois | 5 9 | Ohio | 4 7 | UC/CSU | 4.9 | Michigan | 4 9 | Florida | -0 6 | N C | -2 6 |
| Washing'n | 5 3 | Minnesota | 4 2 | Ohio | 4 4 | N Y | 4 5 | Texas | -1 7 | Ohio | -4 0 |
| Penn | 5 0 | Washing'n | 1 9 | N C | 3 5 | Alabama | 0 2 | Virginia | -1 9 | Florida | -6 8 |
| Alabama | -8 6 | Virginia | 1 5 | Michigan | 3 0 | Calif | 0.1 | N J | -4 7 | Georgia | -9 0 |
| Texas | -10 8 | Illinois | -4 4 | Texas | 0 6 | N J | -1 3 | N Y | -11 8 | Virginia | -9 9 |
| for Total | 7 5 | for Total | 6 3 | for Total | 6 3 | for Total | 6 6 | for Total | 1 6 | for Total | 0 8 |

| 1991-92 to 1992-93 | | 1992-93 to 1993-94 | | 1993-94 to 1994-95 | | 1994-95 to 1995-96 | | 1995-96 to 1996-97 | | 10-yr % change 1986-87 to 1996-97 | |
|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|------|--------------------|-------|--------------------------------------|-------|
| Georgia | 7 7% | Texas | 13 8% | Alabama | 15 0% | Georgia | 8 7% | Calif | 12.1% | Georgia | 95 4% |
| N C | 6 6 | Georgia | 9 9 | Georgia | 8 7 | Florida | 7 6 | Florida | 10 2 | Florida | 78 5 |
| N J | 6 1 | Florida | 8 5 | Florida | 7 3 | Calif | 7.3 | UC/CSU | 9.0 | N J | 76 4 |
| Washing'n | 3 5 | Alabama | 8 3 | Ohio | 6 6 | Ohio | 7 1 | Washing'n | 7 7 | N C | 71 7 |
| Florida | 1 2 | Ohio | 6 7 | N Y | 5 9 | N J | 6 3 | Illinois | 7 4 | Washing'n | 71 2 |
| Michigan | 1 2 | N Y | 6 4 | N C | 5 7 | Washing'n | 5 9 | Georgia | 6 5 | Illinois | 62 2 |
| Illinois | 1 2 | Penn | 6 2 | Illinois | 5 3 | Texas | 4 8 | N C | 5 3 | Ohio | 58 7 |
| Alabama | 0 6 | N C | 5 7 | Calif | 4.9 | Illinois | 4 4 | Michigan | 4 8 | Penn | 57 0 |
| N Y | -1 7 | Minnesota | 4 4 | UC/CSU | 4.9 | Michigan | 4 3 | Ohio | 4 5 | Minnesota | 55 1 |
| Ohio | -2 6 | Illinois | 4 4 | Penn | 4 3 | UC/CSU | 4.2 | N J | 3 3 | Texas | 44 1 |
| Virginia | -2 9 | N J | 3 3 | Michigan | 3 1 | Penn | 3 8 | Minnesota | 2 3 | Michigan | 43 4 |
| Minnesota | -3 0 | Virginia | 1 6 | Minnesota | 2 3 | Minnesota | 3 5 | Penn | 0 8 | Calif | 42.0 |
| Texas | -3 2 | Washing'n | 1 0 | Virginia | 2 0 | N C | 2 1 | Alabama | 0 5 | Alabama | 39 2 |
| Penn | -3 9 | Michigan | 0 5 | N J | 0 1 | Virginia | 1 3 | N Y | -1 0 | Virginia | 39 0 |
| UC/CSU | -9.9 | UC/CSU | -3.7 | Washing'n | -2 1 | Alabama | -6 7 | Texas | -1 8 | UC/CSU | 33.3 |
| Calif | -15.6 | Calif | -6.3 | Texas | -3 2 | N Y | -9 3 | Virginia | -1 9 | N Y | 10 5 |
| for Total | -3 2 | for Total | 3 9 | for Total | 3 9 | for Total | 3 4 | for Total | 5 2 | for Total | 50 4 |

Notes

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 - The columns each list the states in DESCENDING order (largest % change state at the top, smallest % change state at the bottom)
 - The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available from state and national sources
- Sources "GRAPEVINE" and supplemental information from the Center for Higher Education, Illinois State University

DISPLAY 94 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1996-97

| Institutions | 1989-90 Gen'l Funds | 1990-91 Gen'l Funds | 1991-92 Gen'l Funds | 1992-93 Gen'l Funds | 1993-94 Gen'l Funds | 1994-95 Gen'l Funds | 1995-96 Gen'l Funds | 1996-97 Gen'l Funds | Percent changes | |
|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------|-------|
| | | | | | | | | | 95/96 to 89/90 to | 96/97 |
| U California | \$2,076,662 | \$2,135,733 | \$2,105,560 | \$1,878,531 | \$1,793,236 | \$1,825,402 | \$1,917,696 | \$2,057,257 | 7.3% | -0.9% |
| U Illinois | 271,744 | 274,272 | 264,983 | 262,358 | 269,039 | 277,398 | 290,604 | 307,853 | 5.9 | 13.3 |
| U Michigan | 253,374 | 265,871 | 273,494 | 273,747 | 274,034 | 280,337 | 288,747 | 301,907 | 4.6 | 19.2 |
| SUNY, Buffalo | 207,912 | 219,142 | 217,554 | 204,924 | 206,184 | 215,860 | 222,396 | 214,172 | -3.7 | 3.0 |
| U Virginia | 119,125 | 116,206 | 105,991 | 102,482 | 103,334 | 104,575 | 102,391 | 115,801 | 13.1 | -2.8 |
| <i>non-UC total</i> | \$852,155 | \$875,491 | \$862,022 | \$843,511 | \$852,591 | \$878,170 | \$904,138 | \$939,733 | 3.9% | 10.3% |
| Total | 2,928,817 | 3,011,224 | 2,967,582 | 2,722,042 | 2,645,827 | 2,703,572 | 2,821,834 | 2,996,990 | 6.2 | 2.3 |

| | | | | | | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|-------|
| The CSU | \$1,631,540 | \$1,653,399 | \$1,634,366 | \$1,490,055 | \$1,452,290 | \$1,578,128 | \$1,629,674 | \$1,810,061 | 11.1% | 10.9% |
| Arizona SU | 175,977 | 206,523 | 205,026 | 208,554 | 213,928 | 232,652 | 245,281 | 256,071 | 4.4 | 45.5 |
| Cleveland SU | 54,731 | 57,292 | 55,059 | 53,416 | 55,219 | 56,931 | 58,639 | 60,398 | 3.0 | 10.4 |
| G Mason U | 55,525 | 57,335 | 52,726 | 51,082 | 52,019 | 53,413 | 56,417 | 64,508 | 14.3 | 16.2 |
| Georgia SU | 90,095 | 96,800 | 92,267 | 97,836 | 106,812 | 115,190 | 122,482 | 129,888 | 6.0 | 44.2 |
| Illinois SU | 67,943 | 67,700 | 67,246 | 66,211 | 68,815 | 70,689 | 74,898 | 79,335 | 5.9 | 16.8 |
| NC State U | 148,867 | 150,984 | 151,617 | 157,705 | 166,768 | 173,241 | 174,798 | 194,851 | 11.5 | 30.9 |
| Rutgers | 242,627 | 216,514 | 229,020 | 224,453 | 226,882 | 234,089 | 258,746 | 262,868 | 1.6 | 8.3 |
| SUNY, Albany | 95,945 | 100,546 | 99,538 | 93,969 | 94,012 | 97,509 | 99,247 | 94,824 | -4.5 | -1.2 |
| U Colorado | 139,863 | 143,919 | 144,397 | 149,693 | 152,130 | 153,877 | 162,858 | 171,042 | 5.0 | 22.3 |
| U Connecticut | 141,442 | 137,161 | 129,438 | 123,083 | 135,533 | 135,534 | 139,121 | 144,810 | 4.1 | 2.4 |
| U Maryland | 46,387 | 45,095 | 40,821 | 41,915 | 41,867 | 44,145 | 44,648 | 45,266 | 1.4 | -2.4 |
| U Nevada | 39,287 | 41,541 | 50,014 | 53,248 | 51,768 | 51,977 | 59,279 | 58,909 | -0.6 | 49.9 |
| U Texas | 58,677 | 59,976 | 63,625 | 64,953 | 68,582 | 67,003 | 68,577 | 68,992 | 0.6 | 17.6 |
| U Wisconsin | 82,026 | 87,406 | 88,738 | 92,031 | 94,762 | 98,339 | 97,966 | 94,642 | -3.4 | 15.4 |
| Wayne SU | 174,039 | 183,518 | 189,113 | 189,463 | 194,723 | 199,202 | 205,178 | 214,356 | 4.5 | 23.2 |
| <i>non-CSU total</i> | \$1,382,723 | \$1,388,495 | \$1,398,560 | \$1,405,642 | \$1,454,673 | \$1,494,208 | \$1,564,215 | \$1,624,291 | 3.8% | 17.5% |
| Total | 3,244,971 | 3,305,709 | 3,293,011 | 3,157,667 | 3,176,110 | 3,361,919 | 3,497,809 | 3,750,821 | 7.2 | 15.6 |

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
- 2 The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available from state and national sources
Sources: "GRAPEVINE," Illinois State University, "State Higher Education Appropriations," through 1996-97, State Higher Education Executive Officers (SHEEO), The Chronicle of Higher Education, the California Postsecondary Education Commission

DISPLAY 95 *Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 1996-97*

| Year | U S Higher Ed General Funds | <i>Annual \$</i> <i>Changes</i> | <i>Annual %</i> <i>Changes</i> | <i>2-year percent changes</i> EVEN years ODD years | | U S CPI (%'s) | HEPI (%'s) |
|---------|--------------------------------|------------------------------------|-----------------------------------|---|-------|------------------|---------------|
| 1965-66 | \$3,055,021 | -- | -- | -- | -- | 2 1% | 5 0% |
| 1966-67 | 3,541,194 | \$486,173 | 15 9% | -- | -- | 3 1 | 5 1 |
| 1967-68 | 4,433,904 | 892,710 | 25 2 | 45 1% | -- | 3 3 | 6 1 |
| 1968-69 | 5,062,631 | 628,727 | 14 2 | -- | 43 0% | 5 0 | 6 3 |
| 1969-70 | 6,161,467 | 1,098,836 | 21 7 | 39 0 | -- | 5 9 | 6 5 |
| 1970-71 | 6,917,182 | 755,715 | 12 3 | -- | 36 6 | 5 0 | 6 6 |
| 1971-72 | 7,674,544 | 757,362 | 10 9 | 24 6 | -- | 3 5 | 5 2 |
| 1972-73 | 8,476,766 | 802,222 | 10 5 | -- | 22 5 | 4 1 | 5 4 |
| 1973-74 | 9,805,815 | 1,329,049 | 15 7 | 27 8 | -- | 8 9 | 6 9 |
| 1974-75 | 11,310,486 | 1,504,671 | 15 3 | -- | 33 4 | 11 2 | 8 8 |
| 1975-76 | 12,885,678 | 1,575,192 | 13 9 | 31 4 | -- | 7 1 | 6 4 |
| 1976-77 | 13,928,406 | 1,042,728 | 8 1 | -- | 23 1 | 5 8 | 6 4 |
| 1977-78 | 15,491,463 | 1,563,057 | 11 2 | 20 2 | -- | 6 6 | 6 8 |
| 1978-79 | 17,140,908 | 1,649,445 | 10 6 | -- | 23 1 | 9 4 | 7 3 |
| 1979-80 | 19,262,439 | 2,121,531 | 12 4 | 24 3 | -- | 13 3 | 9 9 |
| 1980-81 | 21,012,920 | 1,750,481 | 9 1 | -- | 22 6 | 11 6 | 10 7 |
| 1981-82 | 22,983,561 | 1,970,641 | 9 4 | 19 3 | -- | 8 7 | 9 4 |
| 1982-83 | 24,293,970 | 1,310,409 | 5 7 | -- | 15 6 | 4 3 | 6 5 |
| 1983-84 | 25,881,563 | 1,587,593 | 6 5 | 12 6 | -- | 3 8 | 4 8 |
| 1984-85 | 28,644,564 | 2,763,001 | 10 7 | -- | 17 9 | 3 9 | 5 6 |
| 1985-86 | 31,032,261 | 2,387,697 | 8 3 | 19 9 | -- | 2 8 | 5 0 |
| 1986-87 | 32,475,296 | 1,443,035 | 4 7 | -- | 13 4 | 2 2 | 3 9 |
| 1987-88 | 34,443,840 | 1,968,544 | 6 1 | 11 0 | -- | 4 1 | 4 4 |
| 1988-89 | 36,640,847 | 2,197,007 | 6 4 | -- | 12 8 | 4 7 | 5 2 |
| 1989-90 | 39,187,329 | 2,546,482 | 6 9 | 13 8 | -- | 4 8 | 6 1 |
| 1990-91 | 39,946,004 | 758,675 | 1 9 | -- | 9 0 | 5 4 | 5 3 |
| 1991-92 | 40,100,694 | 154,690 | 0 4 | 2 3 | -- | 3 2 | 3 4 |
| 1992-93 | 39,785,768 | -314,926 | -0 8 | -- | -0 4 | 4 6 | 3 1 |
| 1993-94 | 41,020,749 | 1,234,981 | 3 1 | 2 3 | -- | 1 2 | 3 4 |
| 1994-95 | 42,973,194 | 1,952,445 | 4 8 | -- | 8 0 | 2 9 | 2 9 |
| 1995-96 | 44,364,391 | 1,391,197 | 3 2 | 8 2 | -- | 2 7 | 2 8 |
| 1996-97 | 46,507,624 | 2,143,233 | 4 8 | -- | 8 2 | 2 8 | 3 1 |

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available from state and national sources
- Sources "GRAPEVINE," Illinois State University, Research Associates of Washington, Postsecondary Education Commission analysis

APPENDIX A

Percent Changes for Selected Periods of Time, from Information in the Report's Displays

State General Fund Expenditures in the Nine Budget Categories for State, from Display 1

| | Leg., Judic., Executive | St. & Cons. Services | Bus. Trans., Housing | Resources | Health & Welfare | Corrections | Public K-12 Education | Higher Education | Gen. Govt. Services | TOTALS |
|---------|----------------------------|-------------------------|-------------------------|-----------|---------------------|-------------|--------------------------|---------------------|------------------------|--------|
| 10-year | 108% | 87% | 269% | 24% | 43% | 115% | 74% | 29% | 46% | 59% |
| 20-year | 466 | 336 | 634 | 225 | 296 | 967 | 610 | 236 | 22 | 353 |
| 30-year | 1,675 | 808 | 1,556 | 975 | 1,541 | 3,023 | 1,526 | 1,111 | 2,332 | 1,523 |

State General Fund Appropriations for State Government Functions in Actual and "Constant" 1997-98 Dollars, from Display 6

| | Health and Welfare | | Corrections | | K-12 Education | | Higher Education | | Other Govt. Functions | | Category TOTALS | |
|---------|--------------------|----------|-------------|----------|----------------|----------|------------------|----------|-----------------------|----------|-----------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 10-year | 43% | 7% | 115% | 60% | 74% | 30% | 29% | -3% | 64% | 23% | 59% | 19% |
| 20-year | 296 | 64 | 967 | 341 | 610 | 193 | 236 | 39 | 117 | -10 | 353 | 87 |
| 31-year | 1,541 | 227 | 3,023 | 522 | 1,526 | 224 | 1,111 | 141 | 1,553 | 229 | 1,523 | 223 |

"Constant" and "Current" Dollar Appropriations in California's Five Major Funding Categories, from Displays 8 and 10

| | State General Funds | | State Special Funds | | Federal Funds | | Local Property Tax | | Non-gov Cost Funds | | TOTAL Funds | |
|---------|---------------------|----------|---------------------|----------|---------------|----------|--------------------|----------|--------------------|----------|-------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 10-year | 60% | 20% | 118% | 63% | 121% | 65% | 63% | 22% | 83% | 37% | 80% | 35% |
| 20-year | 352 | 87 | 567 | 176 | 357 | 89 | 94 | -20 | 346 | 84 | 293 | 62 |
| 32-year | 1,948 | 265 | 1,265 | 143 | 1,849 | 248 | 490 | 5 | 1,135 | 351 | 1,559 | 196 |

NOTE The data shown on the 32-year percent change line for "Non-gov Cost Funds" covers only 23 years

Public Higher Education Systems' Fund Sources for Current Operations, from Displays 18, 21, and 23

| University of California | | St Gen Fund | Gen Univ Funds | Student Fees (SSFs) | Lottery Funds | Univ Spec Funds | Extramural Funds | TOTAL |
|---------------------------------|--|------------------------|---------------------|------------------------|--------------------|-----------------------|---------------------|-------|
| 10-year | | 15% | 121% | 226% | -22% | 128% | 45% | -100% |
| 20-year | | 196 | 676 | 843 | -8 | 611 | 324 | -100 |
| 31-year | | 795 | 2,070 | 4,013 | -- | 2,677 | 1,018 | -100 |
| The California State University | | St Gen Fund | NET CSU Revenues | Student Fees (SSFs) | Lottery Funds | Cont. Ed. Rev Fund | Federal Funds | TOTAL |
| 10-year | | 32% | 100% | 142% | 69% | 122% | 291% | 70% |
| 20-year | | 183 | 672 | 991 | 170 | 527 | 568 | 295 |
| 30-year | | 878 | 955 | 3,142 | -- | 7,851 | 2,373 | 1,211 |
| California Community Colleges | | COMBINED SGF + Locl | St Gen Fund | Local Tax Revenues | St. School Fund | Student Fees | Lottery Revenues | TOTAL |
| 10-year | | 76% | 51% | 132% | -19% | 168% | -5% | 75% |
| 20-year | | 176 | 309 | 88 | -34 | 167 | 7 | 203 |
| 32-year | | 1,448 | 2,664 | 1,004 | -- | 6,791 | -- | 1,673 |

NOTES The data shown on each system's 20-year percent change line for "Lottery Funds" covers only the 12 years of its existence.
Excluded for the UC is the category "Restricted" Funds due to the volatility and uniqueness of this funding category
Excluded for the CSU and CCC is the category "Other Funds" due to the volatility of this funding category
The data shown on the 20-year percent change line for the CCC "St. School Funds" covers only 17 years and the data shown for "Student Fees" covers only the 13 year existence of the system's "State Enrollment Fee"

Source Fiscal Profiles 1997 (data tables)

APPENDIX A (cont.) **Percentage Changes for Selected Periods of Time from Selected Displays**

Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1997-98 "Constant Dollars," from Displays 33 - 36

| | UC - Systemwide Fees | | UC - Total Fees | | CSU - Systemwide Fees | | CSU - Total Fees | | CCC - Systemwide Fees | |
|---------|----------------------|----------|-----------------|----------|-----------------------|----------|------------------|----------|-----------------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 5-year | 35% | 24% | 38% | 27% | 21% | 11% | 33% | 22% | 86% | 71% |
| 10-year | 176 | 103 | 182 | 107 | 151 | 84 | 158 | 89 | 290 | 186 |
| 20-year | 478 | 119 | 497 | 126 | 1,000 | 317 | 898 | 279 | 290 | 155 |
| 32-year | 1,627 | 237 | 1,619 | 235 | 1,984 | 306 | 1,753 | 261 | — | — |

NOTES: The data shown on the 20-year percent change line for "CCC - Systemwide Fees" covers only 13 years

"Cal Grant" Programs' Funding, Total NUMBERS of Cal Grant Awards and Maximum Award LEVELS, from Displays 37 - 39

| | St General | Federal | TOTAL | Cal Grant Awards -- NUMBERS | | | | Cal Grant Awards -- LEVELS | | |
|---------|------------|---------|-------|-----------------------------|-------|-----|--------|----------------------------|-----|-----|
| | Funds | Funds | Funds | "A" | "B" | "C" | TOTALS | "A" | "B" | "C" |
| 10-year | 158% | -33% | 140% | 31% | 114% | 45% | 61% | 87% | 76% | 0% |
| 20-year | 348 | -22 | -22 | 40 | 241 | 73 | 96 | 203 | 167 | 16 |
| 29-year | 3,588 | 144 | 3,693 | 433 | 5,206 | 569 | 972 | 446 | 966 | 16 |

NOTES: The data shown on the 29-year percent change line for "Federal Funds" covers only 23 years, the data for Cal Grant 'B' Awards and B' Award Levels covers only 28 years, and the data for Cal Grant 'C' Awards and 'C' Award Levels covers only 23 years

Total Enrollment for California's Three Public Systems of Higher Education, from Display 58

| | University of California | | The California State University | | California Community Colleges | |
|---------|--------------------------|------|---------------------------------|------|-------------------------------|------|
| | Headcount | FTES | Headcount | FTES | Headcount | FTES |
| 10-year | 6% | 7% | -3% | 0% | 15% | 23% |
| 20-year | 34 | 33 | 7 | 10 | 10 | 17 |
| 29-year | 107 | 113 | 117 | 121 | 216 | 158 |

Index Values for Selected Price Indices and Implicit Price Deflators, from Displays 62 - 64

| | Gross Domestic Products | State and Local Purchases | Personal Consumption Expenditures | U S Consumer Prices | California Consumer Prices | California Personal Income | Boeckh Construction Index | Higher Education Prices | Research and Development |
|---------|-------------------------|---------------------------|-----------------------------------|---------------------|----------------------------|----------------------------|---------------------------|-------------------------|--------------------------|
| | | | | | | | | | |
| 10-year | 35% | 34% | 38% | 40% | 37% | 67% | 33% | 46% | 44% |
| 20-year | 132 | 142 | 144 | 159 | 164 | 325 | 130 | 180 | 174 |
| 32-year | 350 | 461 | 357 | 409 | 413 | 1,238 | 456 | 488 | 472 |

NOTES: Please see the notes and definitions pertaining to these displays in appendices "B" and "C"
The information shown for the latest two fiscal years for each of these displays are estimates

Source: *Fiscal Profiles, 1997 (data tables)*

APPENDIX A (cont.) **Percentage Changes for Selected Periods of Time from Various Displays**

Selected Segmental Fund Sources, and Dollars-per-FTE, in Actual and 1997-98 Constant Dollars, from Display 67 - 72

| <i>University of California</i> | | <i>State General Funds</i> | | <i>Gen'l Univ Funds</i> | | <i>Syst. Student Fees</i> | | <i>Lottery Funds</i> | | <i>Total, UC "SDF"</i> | |
|---------------------------------|--|----------------------------|-----------------|-------------------------|-----------------|---------------------------|-----------------|----------------------|-----------------|------------------------|-----------------|
| Fund Sources | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| <i>10-year</i> | | 15% | -21% | 121% | 51% | 226% | 123% | -22% | -46% | 39% | -4% |
| <i>20-year</i> | | 196 | 6 | 676 | 177 | 843 | 237 | -8 | -42 | 270 | 32 |
| <i>30-year</i> | | 795 | 70 | 2,070 | 312 | 4,013 | 680 | -- | -- | 1,044 | 117 |
| Funds per FTE | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| <i>10-year</i> | | 8% | -26% | 106% | 41% | 203% | 108% | -27% | -50% | 30% | -11% |
| <i>20-year</i> | | 123 | -20 | 484 | 109 | 610 | 154 | -20 | -49 | 179 | 0 |
| <i>30-year</i> | | 396 | -6 | 1,103 | 128 | 2,181 | 333 | -- | -- | 534 | 20 |

| <i>California State University</i> | | <i>State General Funds</i> | | <i>NET St. Univ Funds</i> | | <i>Syst. Student Fees</i> | | <i>Lottery Funds</i> | | <i>Total, CSU "SDF"</i> | |
|------------------------------------|--|----------------------------|-----------------|---------------------------|-----------------|---------------------------|-----------------|----------------------|-----------------|-------------------------|-----------------|
| Fund Sources | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| <i>10-year</i> | | 32% | -9% | 100% | 37% | 142% | 66% | 69% | 16% | 48% | 2% |
| <i>20-year</i> | | 183 | 1 | 672 | 176 | 991 | 290 | 170 | 71 | 248 | 24 |
| <i>30-year</i> | | 878 | 86 | 955 | 100 | 3,142 | 515 | -- | -- | 1,048 | 118 |
| Funds per FTE | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| <i>10-year</i> | | 33% | -9% | 100% | 37% | 142% | 66% | 69% | 16% | 48% | 2% |
| <i>20-year</i> | | 157 | -8 | 600 | 150 | 890 | 253 | 160 | 64 | 216 | 13 |
| <i>30-year</i> | | 458 | 6 | 502 | 14 | 1,749 | 251 | -- | -- | 555 | 24 |

| <i>California Community Colleges</i> | | <i>S G F + Local Funds</i> | | <i>St. School Funds</i> | | <i>Syst. Student Fees</i> | | <i>Lottery Funds</i> | | <i>Total, CCC "SDF"</i> | |
|--------------------------------------|--|----------------------------|-----------------|-------------------------|-----------------|---------------------------|-----------------|----------------------|-----------------|-------------------------|-----------------|
| Fund Sources | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| <i>10-year</i> | | 76% | 21% | -19% | -44% | 168% | 83% | -5% | -35% | 75% | 20% |
| <i>20-year</i> | | 176 | -2 | -34 | -69 | 167 | 61 | 7 | -32 | 198 | 6 |
| <i>30-year</i> | | 1,055 | 119 | -- | -- | -- | -- | -- | -- | 1,141 | 135 |
| Funds per FTE | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| <i>10-year</i> | | 44% | -2% | -34% | -55% | 118% | 49% | -23% | -47% | 43% | -2% |
| <i>20-year</i> | | 136 | -16 | -43 | -73 | 115 | 29 | -16 | -47 | 155 | -9 |
| <i>30-year</i> | | 426 | 0 | -- | -- | -- | -- | -- | -- | 465 | 7 |

NOTES The data shown on each system's 20-year percent change line for "Lottery Funds" covers only the 12 years of its existence
The data shown on the 20-year percent change line for the CCC's "St. School Funds" covers only 17 years and the data shown for "Student Fees" covers only the 13 year existence of the system's "State Enrollment Fee "

Hastings College of the Law FTE Enrollments and Fund Sources, from Display 73

| | FTEs | St. Gen Funds | Hast'g Funds | Lottery | Total |
|----------------|-------------|----------------------|---------------------|----------------|--------------|
| <i>10-year</i> | -11% | 4% | 419% | -40% | 68% |
| <i>20-year</i> | -18 | 196 | 769 | 65 | 359 |
| <i>30-year</i> | 17 | 2,457 | 3,959 | -- | 3,634 |

NOTES Excluded here is the category "Extramural, Other Funds" due to the volatility of this funding category
The data shown on each system's 20-year percent change line for "Lottery Funds" covers only the 12 years of its existence

Source *Fiscal Profiles, 1997 (data tables)*

APPENDIX A (cont.) Percentage Changes for Selected Periods of Time from Various Displays

Public K-12 Education Fund Sources, and ADA Enrollment, from Display 74 through 76

| | Combined State Fund | Local Tax Revenues | Federal Funds | TOTAL | Elementary | High School | Adult Education | County | ROC / P | TOTAL K-12 ADA |
|---------|------------------------|-----------------------|------------------|-------|------------|-------------|--------------------|--------|---------|-------------------|
| 10-year | 68% | 107% | 172% | 85% | 30% | 20% | 57% | 95% | 25% | 28% |
| 20-year | 653 | 147 | 524 | 356 | 37 | 12 | 26 | 44 | 101 | 30 |
| 32-year | 1,830 | 585 | 2,353 | 844 | 31 | 36 | 121 | -- | -- | 43 |

NOTE: K-12 education's "County" and "ROC/P" ADA enrollment categories contain only 20 years of data

Per-Capita Appropriations {A} and Proportions of Per-Capita Appropriations {B} for the State's Public Education Systems and State Combined Program Budgeting Categories, from Displays 77 - 82

| {A} | St + Local K - 12 | S / L / S CCC | St + SSF CSU | St + SSF UC | TOTAL | Health & Welfare | K - 12 Education | Higher Education | Gen. Govt Functions |
|---------|----------------------|------------------|-----------------|----------------|-------|---------------------|---------------------|---------------------|------------------------|
| 10-year | 39% | 35% | 16% | 4% | 34% | 19% | 78% | 44% | 36% |
| 20-year | 179 | 123 | 126 | 155 | 168 | 101 | 540 | 170 | 93 |
| 31-year | 573 | 922 | 816 | 717 | 613 | 845 | 1,698 | 836 | 597 |

| {B} | St + Local K - 12 | S / L / S CCC | St + SSF CSU | St + SSF UC | TOTAL | Health & Welfare | K - 12 Education | Higher Education | Gen. Govt Functions |
|---------|----------------------|------------------|-----------------|----------------|-------|---------------------|---------------------|---------------------|------------------------|
| 10-year | 77 2% | 8 3% | 6 0% | 8 4% | | 31 7% | 7 4% | 38 5% | 13 1% |
| 20-year | 76 3 | 8 8 | 6 4 | 8 6 | | 31 7 | 5 6 | 37 8 | 14 1 |
| 31-year | 77 3 | 8 9 | 6 1 | 7 8 | | 31 2 | 4 9 | 35 6 | 15 0 |

NOTE: For the five State Budgeting Categories, the 31-year percent change line contains only 30 years of data

Comparisons of Percent Changes in "Caseload" Spending and in Selected Fund Sources, from Displays 83 and 86

| Percent Changes in "Caseload" Fund Sources | | | | | Percent Changes in Selected Fund Sources, Population, and Enrollments | | | |
|--|-----------------------|-----------------------------|---------------------|--------------------------|---|-----------------------------|--------------------------|-------------------------|
| | CALIF St. Gen Fund | HIGH. ED S / L / S Funds | K-12 ED Combined | California Population | Total Calif St. Gen Fund | Gen'l + Local H Ed Funds | California Population | HIGHER ED Enrollment |
| 10-year | 75% | 28% | 54% | 20% | 60% | 42% | 20% | 11% |
| 20-year | 142 | 231 | 247 | 49 | 352 | 183 | 49 | 11 |
| 32-year | 647 | 425 | 869 | 78 | 1,948 | 1,283 | 78 | 181 |

Per-Capita Higher Ed. Expend's in the Seven Most Populous States and Total U.S. Higher Ed. Expend's, from Displays 87, 88 and 95

| | California | New York | Texas | Florida | Pennsylvania | Illinois | Ohio | U.S. Ave | U.S. H.E. Totl |
|---------|------------|----------|-------|---------|--------------|----------|------|----------|----------------|
| 10-year | 31% | 95% | 50% | 78% | 199% | 68% | 80% | 73% | 43% |
| 20-year | 203 | 295 | 306 | 251 | 529 | 197 | 353 | 291 | 234 |
| 27-year | 461 | 765 | 783 | 632 | 1,321 | 701 | 761 | 684 | 1,422 |

NOTES: The per-capita state and local government expenditures for higher education information shown here INCLUDES spending of Federal Funds For "Total U.S. Higher Ed. Expend's" (U.S. H.E. Totl), the 27-year percent change line contains 31 years of data

PLEASE see the footnotes for this display and the other displays referenced here in the report appendix for IMPORTANT information. Information shown for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget

Source: Fiscal Profiles, 1997 (data tables)

APPENDIX B: DEFINITIONS

The Commission has used the following definitions of terms in this report:

Bond Funds The capital outlay displays identify two types of bonds "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on the basis of both need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE Capital Outlay Fund for Public Higher Education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California) All funds not included in the University of California's budget, hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day or if he or she had an excused absence.

California's two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term "full-time-equivalent" enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term "full-time-equivalent students" (or, FTES) as its student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES is defined as 15 student contact hours of instruction in the classroom per week, over a 35-week period. This is an academic year in the community colleges. Another way of defining it is that one FTES is a student's weekly student contact hours divided by 52 ($15 \times 35 = 525$).

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Implicit Price Deflators (IPD) These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges The information in Displays 47 through 57 was supplied by the Association of Independent California Colleges and Universities (AICCU). AICCU membership is comprised of 72 nonprofit, degree-granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Students attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state.

For the California-specific information in Displays 47 through 54, information was compiled from 70 of the 72 association member institutions. The national data on independent institutions in Displays 55-57 was taken from an information network on state assistance programs of independent accredited colleges and universities. It is important to note that, since much of this reporting is done on a voluntary basis, the year-to-year mix of reporting institutions may change and this may have an impact upon the data reported.

The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or

"for-profit" and degree-granting institutions that are not regionally accredited.

Inflation Measures The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities, on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 1995 Update* (Research Associates of Washington, September 1995).

U.S. CPI The United States Bureau of Labor Statistics' "Consumer Price Index for All Urban Consumers", or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI The Higher Education Price Index (HEPI) was developed by Dr. Kent Halstead of Research Associates of Washington. It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for-profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff, (2)

contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment, (3) library acquisitions, and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

Other Price Indices The following price indices are also used or referenced in this report:

- 1 *The Academic Library Current Operations & Acquisitions Price Index (LPI)* The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.
- 2 *The Elementary-Secondary School Price Index (SPI)* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.
- 3 *The Research and Development Price Index (R&DI)* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and nonprofessional personnel, fringe benefits, contracted services, supplies and materials, and equipment.
- 4 *The Boeckh Construction Index (Boeckh)* The Boeckh index is computed by the Boeckh Division of the American Appraisal Company. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R) This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector

information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instructional-related revenue data was agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Proposition 98 The following description of Proposition 98 was developed based upon information provided by the California State Treasurer. On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98, however, their combined share is less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 -- as modified by Proposition 111 -- public schools and community colleges are to get the *greater* of {a} in general, a set percentage of General Fund revenues

(commonly referred to as "Test 1"), {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment ("Test 2"), or, {c} a third test that replaces "Test 2" in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the amount that would have been appropriated under "Test 2."

Public Service For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Community College Transfer Centers, California Subject Matter Projects, EQUALS, Lawrence Hall of Science, MESA, Puente, California Articulation Number, Scripps Aquarium--Museum, and the Tertagon Registry.

Restricted Funds Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently,

(2) appropriations required to comply with mandates of courts or the federal government, and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations, however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds The term "State-Determined Funds," as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority. For the California Community Colleges, these funds are State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For the California State University, these funds are State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are "Higher Education Fees and Income," minus the State University Fee — SSFs here — (please see "1997-98 Governor's Budget," page E 61, Table 3). For the University of California, these funds are State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are "General Funds Income," under the heading "University Sources" (please see "1997-98 Governor's Budget," page E 43, Table 3, line 28).

State General Fund The State General Fund is the main

account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP University of California Retirement Program (also referred to as UCRS -- University of California Retirement System). A retirement system set up for University of California employees.

University Funds All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition, the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee, interest earned on General Purpose Resource Fund balances, application fee income and income from certain other student fees and charges, and miscellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS The Bureau of Labor Statistics, U.S. Department of Labor

CCC The California Community Colleges (the abbreviation CCCs also refers to the community colleges)

COSF State Commission on State Finance

CPEC California Postsecondary Education Commission

CSAC The California Student Aid Commission

CSU The California State University System

DOF The California Department of Finance

GUF General University Funds (for the UC)

LAO The Office of the Legislative Analyst

SDF State-Determined Funds

SGF The State General Fund

SSF Resident undergraduate Systemwide Student Fees at the three public higher education systems

SLIAG State Legalization Impact Assistance Grants

STRS State Teacher's Retirement System

St/Local State General + Local Funds (for the CCCs)

St Sch'l The State School Fund (for the CCCs)

SUF State University Funds (for the CSU)

UC The University of California system

UCOP The University of California Office of the President

APPENDIX C: NOTES AND SOURCES

PLEASE see "Definitions" (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

DISPLAY 1

1 Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2 The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 in June of 1978.

3 The category "Resources" includes funding for the "California Environmental Protection Agency," which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Resources" in order to maintain consistency with data presentations for earlier years.

4 The category "Business, Transportation, and Housing" includes funding for the "Trade and Commerce Agency," which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Business, Transportation, and Housing" in order to maintain consistency with data presentations for earlier years.

5 During the early 1990s, the category "General Government" accounted for nearly all "budgetary savings" (monies allotted but not anticipated to be spent) assumed to be generated throughout all nine of the State's expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available.

6 It is important to note that nearly all programs in the nine State expenditure categories receive sometimes substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user fee revenues, and local property tax monies. The categories public "K-12 Education" and "Higher

Education" (specifically the State's community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 9, 10, and 11 for further information on the overall State spending plan.

7 Information shown for fiscal years 1996-97 and 1997-98 was provided by the Department of Finance and reflects the appropriations levels contained in the 1997-98 Budget Act.

Sources: Governor's budgets, 1969-70 through 1997-98 (Schedules 9 and 3), the DOF.

DISPLAY 2

1 Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2 Information shown for fiscal years 1996-97 and 1997-98 was provided by the Department of Finance and reflects the appropriations levels contained in the 1997-98 Budget Act.

Sources: Governor's budgets, 1969-70 through 1997-98 (Schedules 9 and 3), the DOF.

DISPLAY 3

1 Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2 Information shown for fiscal years 1996-97 and 1997-98 was provided by the Department of Finance and reflects the appropriations levels contained in the 1997-98 Budget Act.

Sources: Governor's budgets, 1969-70 through 1997-98 (Schedules 9 and 3), the DOF.

DISPLAY 4

1 Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position which was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.

2 The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here

because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years

3 Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time

4 Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections

Sources Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Table 1), DOF

DISPLAY 5

1 Please see the notes for Display 4 for additional information and explanations of the data in this displays

2 These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.

3 Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections

Sources Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Table 1), DOF

DISPLAY 6

1 Please see the third note for Display 4 for explanations and information on the combined expenditure category "Other Govt Functions."

2 The "Constant 1997-98 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 64 for more information on this index.

3 Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections

Sources Sources Governor's Budgets, 1969-70 through 1997-98, U.S. Bureau of Labor Statistics, California DOF

DISPLAY 7

1 "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources account for more than 97 percent of total "Major" revenues. They are Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.

2 "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses"

(presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues — "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."

3 "Transfers and Loans," as a revenue source for the State General Fund consists of funds moved in and out of the General Fund from presently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.

4 The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges—"Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1995-96, these three combined sources, accounted for \$7.4 billion of the \$12.5 billion in "Special Funds."

5 Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections

Sources Sources Governor's Budgets, 1969-70 through 1997-98 (Schedules 8 and 21), DOF

DISPLAY 8

1 This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds which are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2 The State "General Fund" is the predominant fund for financing State operations. The primary for the General Fund revenue sources are personal income taxes, sales tax and bank and corporation taxes. This display shows General Fund revenue totals and differs from the General Fund expenditure totals in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3 "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the

use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs

4 The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department

5 "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies

6 "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9, and are *not* included in this report as nongovernmental cost funds

7 Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" were available for fiscal years 1975-76 and 1976-77. No methodologically consistent information on nongovernmental cost funds was not available prior to the 1975-76 fiscal year

8 Omitted from this display is the category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds

9 The information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, updated by the Department of Finance. Information for earlier years was provided by the Department of Finance, the Legislative Analyst's Office, and State Board of Equalization

Sources Governor's Budgets, 1967-68 through 1997-98, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information

DISPLAY 9

1 Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9

Sources Governor's Budgets, 1967-68 through 1997-98, Schedules (parts A and B) and 1 (parts B and C), and for

earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports and supplemental information.

DISPLAY 10

1 Please see the notes for Display 8 for additional information and explanations of the data in this Display

2 The "Constant 1997-98 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 62 for more information on this index

Sources Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information

DISPLAY 11

1 Please see the definitions of "the State Appropriations Limit" (SAL) and "Proposition 98" in Appendix B of this report. The funding for Prop 98 funding shown here is on an "adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only what was initially intended to be spent in a given fiscal year. Only the Prop 98 data for the present (1996-97) and budget (1997-98) years are not actual expenditure amounts

2 For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials

3 No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80, for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available

4 The information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, updated by the Department of Finance. Information for earlier years was provided by the Department of Finance and the Legislative Analyst's Office

Sources Governor's Budgets and Summaries, 1980-81 through 1996-97, Schedule 13 (parts C through E) and other data tables, and supplemental information

DISPLAY 12

1 At a meeting on April 25, 1997, representatives of the University of California Office of the President (UCOP) requested that they re-format the displays of UC-specific information shown in this year's *Fiscal Profiles* report

CPEC agreed to this request, thus the presentation of UC data may not always be consistent with that shown for the other public systems. Please contact the UCOP Budget Office (510-987-9115) if you have any questions about the UC information contained in this report.

2 "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF)

3 "Revenues per FTES" equal revenue sources divided by FTES, "Combined" revenues are divided by SSF to determine "SSF as % of Totals"

4 "SSF" consists of "Educational" fee, "University Registration" fee, and the "Fee For Selected Professional Students" initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget

5 Information shown for fiscal year 1997-98 are estimates

Sources Governor's budgets and analysis, 1967-68 through 1997-98, University of California, Office of the President, and supplemental information

DISPLAY 13

1 CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds

2 "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86

3 The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA

4 "Revenues per FTES" equals revenue sources divided by FTES, "Combined" revenues are divided by SSF to determine "SSF as % of Totals"

5 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates based on the 1997-98 State Budget Act. Please see the notes for Display 58 for further information on these enrollment data

Sources Governor's budgets and analysis, 1967-68 through 1997-98, supplemental information

DISPLAY 14

1 In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change which affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and non-credit FTES funded by State and local appropriations are shown here, excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display 58 for an additional breakdown of community college FTE student enrollments

2 Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 23

3 "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues

4 Proposed "State Enrollment Fee" revenue estimates for 1997-98 are those contained in the 1997-98 Budget Act

5 The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 include \$26 million in block grants that count toward the 1994-95 Prop 98 funding guarantee. SGFs listed for 1996-97 include \$76.9 million in block grants, \$60 million for deferred maintenance, and \$20 million for Americans with Disabilities Act (ADA) facility projects. Of the \$76.9 million in block grants available for 1996-97, \$55.6 million count toward 1995-96, \$19.7 million counts toward 1994-95, and \$1.7 million counts toward 1991-92

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop 98 funding guarantee. SGFs for 1997-98 include \$73.8 million for Instructional Equipment and Library Materials, \$10 million for Child Care Facilities, \$20 million for School Maintenance and Special Repairs, and \$1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop 98 funding guarantee

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis and background information, 1967-68 through 1997-98, supplemental information

DISPLAY 15

1 This display contains information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- *not* fund sources -- for instruction-related activities in 70 of the association's 72 member institutions. The public-sector information was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instruction-related revenue data were agreed upon by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project.

2 The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

3 For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here include both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report -- FTES enrollment information from display 58 and system funding data from displays 14 and 23.

4 The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues, and State School Funds -- all State-determined fund sources. Current State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated to be available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local Property Tax revenues are calculated in this report.

5 Please see the first note for Display 21 for information on "NET State University Revenues." Last year, the entire series of CSU FTES enrollment information was updated by the CSU Chancellor's Office, Analytic Studies Division, please see the notes for Display 58 for further information on these data.

6 "Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee; the CSU -- the State University Fee, and, the UC -- the "Educational," "Registration," and "Fee for Selected

Professional School Students"

7 For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 52. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and "Academic Support." Please see the notes to that display for additional information on the AICCU information.

8 Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources Governor's Budget and analysis, 1990-91 through 1997-98, UCOP, the CSU, Office of the Chancellor, CCC Chancellor's Office, Association of Independent California Colleges and Universities, and Commission staff analysis.

DISPLAY 16

1 CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

2 The California Maritime Academy officially became the 22nd campus of the CSU in fiscal year 1995-96, thus, this report no longer includes a separate display for the CMA.

3 Please see the fifth note for Display 14 for explanations and information on the Community Colleges' funding.

4 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on 1997-98 State Budget.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, supplemental information.

DISPLAY 17

1 Please see the notes for Display 16 for additional information and explanations of the data in Displays 16 and 17.

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on 1997-98 State Budget.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, supplemental information.

DISPLAY 18

1 "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees.

2 "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income

and Funds Available”) of the University’s State-budget detail. These funds include nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3 “University Special Funds” equal “Total, Special Funds Income,” minus “subtotals, mandatory systemwide and professional fees”, as presented in the University’s “Income and Funds Available” information table of the State-budget.

4 “Other (Restricted) Funds” include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with “Totals, Budgeted and Extramural Programs” data in UC’s State-Budget detail. These monies may include UCRS funds used for general purpose expenditures (in 1983-84 and 1989-90), “Tobacco Products Surtax” funds, “U.S. Government” funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

5 When viewing this chart it is important to remember that it includes fund sources used for special (“Restricted”) purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories “University Special Funds” and “Extramural Funds.”

6 Information shown for fiscal year 1997-98 are estimates.

Sources Governor’s budgets and analysis, 1967-68 through 1997-98, UCOP, and supplemental information.

DISPLAY 19

1 Please see the notes for Display 18 for additional information and explanations of the data in Displays 18 and 19.

2 Information shown for fiscal year 1997-98 are estimates.

Sources Governor’s budgets and analysis, 1967-68 through 1997-98, UCOP, and supplemental information.

DISPLAY 20

1 “State” funds include both general and special State appropriations and contracts with State agencies.

2 “University” funds include tuition and fees and the categories “Sales and Services, Regents Reserves,” and, for earlier years, “Organized Activities” in UC’s Financial Scheduling.

3 “Federal” funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the “Major Energy Research and Development Administration” (Dept. of Energy)

laboratories.

4 “Private” funds include gifts, contracts and grants, and endowment funds.

5 “Other” funds include local government contributions and other miscellaneous sources of revenue.

Sources University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1995-96.

DISPLAY 21

1 For the CSU, “NET State University Revenues” is derived from the program detail contained in the 1997-98 Governor’s Budget category is entitled “CSU Higher Education Fees and Income” (Table 3, Page E-61). This category ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, nongovernmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, SSFs have been extracted here and placed in a separate category.

2 “Systemwide Student Fees” for the CSU consists of “State University” and “Student Services” fees. Prior to the 1975-76 fiscal year, the State University’s “Student Services” fee was entitled the “Maternal and Services” fee. “State University” fee was established in 1981-82, while the “Student Services” fee was abolished after 1985-86. Only estimates of “State University Revenues” were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

3 Prior to 1970-71, the “Continuing Education Revenue Fund” was entitled “Extension Program Revenue Fund.”

4 “Federal Funds” includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

5 Other Funds” has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996-97 this includes additional auxiliary organizations including intercollegiate athletics, book stores, and university unions.

6 Periodic changes in category titles and contents in the Governor’s Budgets leaves some column amounts here non-reconcilable with budget totals.

7 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources Governor's Budgets and analysis, 1970-71 through 1997-98, and the California State University Office of the Chancellor

DISPLAY 22

1 Please see the notes for Display 21 for descriptions of the funding categories shown in this display

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1970-71 through 1997-98, and the CSU Office of the Chancellor

DISPLAY 23

1 For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2 "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, (prior to 1975-76 only) other federal funds, and other funds.

3 Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources, therefore, these data are not fully reconcilable with any one source.

4 "State Enrollment Fee" revenue estimates for 1995-96 and 1996-97 are based on the 1996-97 Budget Act.

5 Please see note 5 for Display 14 for important information on the CCCs' funding.

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, the CCC Chancellor's Office, and supplemental sources.

DISPLAY 24

1 Please see the notes for Display 23 for explanations of the categories and other important information.

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, the CCC's Chancellor's Office, and supplemental sources.

DISPLAY 25

1 Please see the notes for Displays 12 - 14 and 16 - 24 for additional information on the data shown in this display.

2 UC's "General University Funds" include nonresident tuition, application and other fees, prior-year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3 SSF -- Systemwide Student Fees -- consists of Educational Fee, the Registration Fee, and the Professional Students Fee (established in 1990-91) for the UC, the State University Fee (established in fiscal year 1981-82), and the Student Services Fee (abolished after fiscal year 1985-86) for the CSU, and the State Enrollment Fee (established in fiscal year 1984-85) the CCCs.

4 Please see the first note for Display 21 for information CSU's "NET State University Revenues".

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 26

1 "Instruction and Research" includes expenditures in general campus and health sciences instruction and departmental research.

2 "Academic Support" includes expenditures in the libraries and teaching hospitals.

3 "Institutional Support" includes monies for student financial aid and the operation and maintenance of physical plants.

4 "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

5 The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 27

1 Please see notes for Display 26 for further explanations and information on the program categories.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 28

1 Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."

2 For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU." Actual CSU State General Fund allocations are lower than the totals shown here, CSU student fees and other income partially offset State General Fund allocations.

3 "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."

4 "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5 "Public Support" category was not modified. It still contains funds for activities for non-instructional community service programs.

6 "Academic Support" has traditionally contained funds for support services for instruction which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.

7 "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8 "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9 "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

10 The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds allocated under it.

11 Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 budget, provided by the CSU Office of the Chancellor.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 29

1 Please see the notes for Display 29 for further explanation and information on this display.

2 Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 budget, provided by the CSU Office of the Chancellor.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 30

1 Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2 Only estimates of "Apportionments" are available before 1971-72, prior to that time, CCC apportionments were included within public K-12 education totals.

3 "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4 The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" are accounted for in this category.

5 Since 1981-82, "Administration" expenses have been charged against the programs incurring the cost, for these years, administrative expenses are subtracted from "Special Services and Operations," which accounts for more than 80 percent of the charge-offs.

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, as amended by the 1997-98 Budget Act.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and the CCC's Chancellor's Office.

DISPLAY 31

1 UC's "Educational" Fee was initiated in 1969-70, and

its "Special" fee for professional students (discussed in Displays 12) was established 1990-91 CSU's "State University" fee began in 1981-82, and its "Student Services" fee was abolished in 1985-86

2 For informational purposes only, UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 34) is shown here, though it does **Not** apply to undergraduates

3 The Total Fees revenues shown here do not include revenues from systems' "Application" fees or other miscellaneous systemwide and campus-based fees

4 Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here

5 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1970-71 through 1997-98, and UC, CSU, and CCC systemwide offices

DISPLAY 32

1 Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 31 and the nonresident tuition in this display. They do not include "Application" fee revenues, but do include UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 34) from Display 31 and other miscellaneous systemwide or campus-based fees

2 Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here

3 CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980

4 Resident student fee revenue estimates for 1997-98 used here are included in "Total" fees and are based upon resident student fee levels for UC, the CSU, and CCC

5 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Budget Act

Sources Governor's budgets and analysis, 1970-71 through 1997-98, and CCC, CSU and UC systemwide offices

DISPLAY 33

1 "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters -- the "Educational" and "University Registration" fees at UC, the "Student Services" and "State University" fees at the CSU, and the "State Enrollment" fee at the CCCs

2 UC and CSU Total Fees include all mandatory system-

wide and campus-based charges (health, student union, etc.) for full-time students

3 For the 1994-95 academic year, the UC initially collected "Educational" fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10 percent fee increase for 1994-95

4 CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges

5 At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, CCC, CSU and UC systemwide offices, and supplemental information.

DISPLAY 34

1 From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996

Since 1991, the UC has charged a fee of \$376 a year (2 semesters or 3 quarters) to all incoming law and medical students. In 1994, the "Fee for Selected Professional School Students of \$2,000 per year" was charged to entering students enrolled in specified graduate programs, including law, medicine, veterinary medicine, dentistry, and business. Beginning in 1995, entering students in these programs paid a differential fee ranging from \$3,000 to \$4,000 each year. Beginning in 1996, entering students in these programs paid a differential fee ranging from \$4,000 to \$6,000 each year. In addition, entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee which ranges from \$1,800 to \$3,000 in 1997-98

2 "Systemwide Student Fees" (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters, "Total" student fees include campus-based charges (health, student union, etc.) UC's "Special" fee for professional students is not included here, as the students it applies to (mostly law, business and medical students) are not undergraduates

3 The CCC "State Enrollment" fee was initially established in 1984 at \$50 a semester for full-time students and \$5 per unit for part-timers, with a \$50-per-semester cap. The 1992-93 Budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of \$50 per unit, with no cap, was set for students with bachelor's degrees, (2) the regular "State Enrollment" fee level of \$6 per unit, with a \$60-per-semester cap, was increased to \$10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to \$13 per unit with no cap on total fees, this averages out to \$390 per year for full-time students (2 semesters, @ at 15 units per). The State Enrollment Fee has not increased since. The separate fee level of \$50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and the CCC, CSU and UC systemwide offices.

DISPLAY 35

1 Please see the notes for Displays 12-14 and 31-33 for further explanations and information about these data.

2 For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.

3 Only projections of percent changes in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal years 1996-97 and 1997-98.

Sources Governor's budgets, 1967-68 through 1997-98, the COSF, CCC, CSU, and UC systemwide offices.

DISPLAY 36

1 Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 62 through 64 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 1997-98 Budget Act.

2 Fiscal year 1997-98 (FY 98) "constant dollar" amounts

are calculated by dividing the California CPI value for FY 98 by the CCPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 98 constant dollars [\$1,257] divide the FY 98 CCPI index value [162.6] by the FY 66 CCPI index value [31.7], this yields an inflation factor of [5.129338] for 1965-66, this factor is multiplied by the actual FY 66 UC Total Fee [\$245] to arrive at \$1,257.

Sources Governor's budget, for years 1967-68 through 1997-98, COSF and LAO, and UC, the CSU, and CCC systemwide offices.

DISPLAY 37

1 The Cal Grant A program began in 1955-56 as the State Scholarship Program, the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program, and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs received their current names in 1977-78.

2 The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.

3 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, as amended by the 1997-98 Budget Act.

Sources Governor's budgets and analyses, 1969-70 through 1997-98, and CSAC.

DISPLAY 38

1 Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 Governor's Budget.

Sources Governor's budgets and analysis, 1969-70 through 1997-98, and the CSAC.

DISPLAY 39

1 For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.

2 The final 1992-93 budget included a 15.2 percent reduction in funds for the State's student financial aid programs.

3 Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 Governor's Budget.

Sources Governor's budgets and analysis, 1969-70 through 1997-98, and the CSAC

DISPLAY 40

1 The display includes all student loan programs for which CSAC is the loan guarantor, except the Consolidation Loan Program

Sources CSAC, Research and policy Analysis Branch

DISPLAY 41

1 COFPHE = Capital Outlay Fund for Public Higher Education

2 State General Funds for capital outlay in the University are shown in the "COFPHE" category for years prior to 1969-70

3 "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G O " bonds

4 "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds

5 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations

6 For the immediate past year and the current budget year, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the Chancellors

7 Information shown for fiscal year 1997-98 are estimates

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 42

1 Please refer to the notes in Display 41 for further explanation and information

2 Information shown for fiscal year 1997-98 are estimates

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 43

1 State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70

2 "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G O " bonds

4 "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds

5 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 44

1 Please refer to the notes in Display 43 for further explanation and information

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 45

1 "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G O " bonds

2 "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds

3 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 46

1 Please refer to the notes in Display 47 for further explanation and information

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 47

1 The information in displays 47 through 57 was supplied by the AICCU. It is important to note that since much of this reporting is done on a voluntary basis, the year-to-year mix of reporting institutions may change and this could have a substantial impact upon the data reported

2 The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities

Sources AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 and CSAC, Grant Program CSAC, Grant Program Statistics, 1986-87 to 1995-96

DISPLAY 48

1 Except for the Cal Grant A Maximum Awards, data on this table are for AICCU member institutions only

2 "Weighted Average Tuition" represents the average amount paid by students, not the average amounts charged by institutions

3 "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by total tuition and fee revenues for the institution, then adding these figures for all institutions and dividing the total by the number of AICCU institutions

Sources AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 1994-95 CSAC, Grant Eligible Schools Reports, 1980-81 to 199-95, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1995-96

DISPLAY 49

1 The data for this display was taken from 70 AICCU member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1995

DISPLAY 50

1 The data for this display was taken from 70 (AICCU) member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1995

DISPLAY 51

1 The data for this display was taken from 70 AICCU member institutions

2 The "Tuition & Revenue" column is shown in thousands of dollars, the "Weighted Average Tuition" column is shown in actual dollars

3 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1994-95, CSAC, Grant Eligible Schools Reports, 1970-71 to 1995-96, IPEDS Fall Enrollment Survey, 1980, 1984, 1990-95, IPEDS Finance Survey FY 1980, 1985, 1990-95

DISPLAY 52

1 The data for this display was taken from 70 AICCU member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 53

1 The data for this display was taken from 70 AICCU member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 54

1 The data for this display was taken from 70 AICCU member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 55

1 The data in Displays 55, 56 and 57 was compiled by AICCU from national information on the financing of independent postsecondary institutions in other states

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 56

1 Please see the note for Display 55 for further explanation and information about this display

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 57

1 Please see the note for Display 55 for explanations and information about this display

2 Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts

3 Additional fiscal data from the AICCU for inclusion in later versions of this display

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 58

1 Please see the first note for Display 14 for further explanation and information on Community Colleges FTES

2 Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES

3 The CSU headcount totals include enrollment in the system's International Program, enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in

1965-66, summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 59

1 Please see the notes for Displays 12-14, and particularly Display 58, for further explanation and information about these enrollment numbers

2 Information shown for fiscal years 1996-97 through 1997-98 consists of estimates from the segments' system-wide offices and the Department of Finance

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 60

1 "Post-baccalaureate" students are included here within the "Upper Division" students column in this display

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, the UC systemwide office, and supplemental information

DISPLAY 61

1 Please see the notes for Displays 14 and 58, for important information about these enrollment numbers

2 Information shown for fiscal years 1996-97 through 1997-98 consists of estimates from the segments' system-wide offices and the Department of Finance

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 62

1 Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator

Sources Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington, and California Commission on State Finance, California DOF, LAO

DISPLAY 63

1 The 1997-98 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 1997-98 by that indices' index value for each

fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 1997-98 constant dollars (please see the example provided in the note 2 for Display 38).

2 Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the federal 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3 Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 1997-98 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4 Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars; only estimates of these indices for 1995-96 and 1996-97 are available for this report.

5 Information shown for all the price indices and personal income for fiscal years 1996-97 and 1997-98 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 64

1 Please see the notes for Display 63 and 64 for explanations and information about these data.

2 Information shown for all the price indices and personal income for fiscal years 1996-97 and 1997-98 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 65

1 Please see the notes for Displays 1, 12-14, and 62-64 for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 86, which are based on data in Display 1-3.

2 No parity adjustments were calculated for UC and CSU for fiscal year 1965-66; no parity adjustment was computed for CSU for 1985-86.

3 UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94.

4 Information for 1997-98 consists of estimates from the 1997-98 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF, LAO; Governor's budgets and analysis; Coordinating Council for Higher Education, CPEC, and other information.

DISPLAY 66

1 "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2 Please see the "Definitions" appendices for the full names of the fund source abbreviations used in Displays 66 through 72.

3 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 67

1 Please see the notes for Displays 12, 18, 36, and 62-64 (particularly Displays 36 and 62-64) for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts. The revenue sources shown here -- State-Determined Funds -- are those

over which the State or the University exercise direct control or policy-setting responsibility

2 1997-98 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 36 and 62-64 for explanations and information on the calculations used to determine constant dollar amounts

3 "SSFs" for UC consists of UC's Education Fee, the Registration Fee, the Professional Students Fee

4 "GUF" includes nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is \$54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year

5 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 68

1 Please see the data and notes in Displays 56 and 67 for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 67

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 69

1 Please see the notes for Displays 13, 21, 36, and 62-64 (particularly Displays 36 and 62-64) in this report for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts

2 The revenue sources shown here -- State-Determined Funds -- are those over which the State or CSU exercise direct control or policy-setting responsibility

3 1997-98 constant-dollar amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year

4 CSU SSF -- disaggregated here from State University

Funds -- consists of State University Fee and the Student Services Fee revenues

5 SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, as amended by the 1997-98 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 70

1 Please see the notes for Displays 69 for explanations and information on these numbers and calculations

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 71

1 Please see the notes for Displays 14, 23, 36, and 62-64 (particularly Displays 36 and 62-64) for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts

2 The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercise direct control or policy-setting responsibility

3 1997-98 constant-dollar amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year

4 For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5 SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues

6 State School Funds consist of federal oil and mineral revenues

7 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 72

1 Please see the notes for Displays 14 and 71 for explanations and information on these numbers and calculations

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 73

1 "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publications income, overhead from federal contracts, prior-year fund balances, and other sources

2 For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a one-time increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds

3 Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the category "Extramural, Other Funds" for that year

4 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, Hastings College of the Law, and supplemental information

DISPLAY 74

1 Only fiscal data for public K-12 education is included here; all other education agencies accounted for in the "education" section of the State Budget are excluded here. For years prior to 1984-85, several sources are used; thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source

2 "Other State Aid" includes special funds — such as the Tobacco Tax and Lottery Funds — the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program

3 "Local Tax Revenues" includes local debt service taxes,

excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, shown in the 1997-98 Governor's Budget (Table K12-1, page 79), includes local funding that is NOT part of the Proposition 98 funding formula; thus these totals will not reconcile with other K-12 financing displays that describe Prop 98 funding

4 "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information

5 "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, DOF, Dept. of Education, and supplemental information

DISPLAY 75

1 The category "High School" includes annual average daily attendance (ADA) from non-public school Special Education and other special programs

2 For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conducted in other program was included in the "Adult Education" category

3 ROC / P = Regional Occupational Centers / Programs

4 Only estimates of average daily attendance were available for the 1970-71 fiscal year

5 "TOTAL" include Supplemental Summer School average daily attendance

6 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis 1967-68 through 1997-98, DOF, Dept. of Education, and supplemental information

DISPLAY 76

1 "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 76

2 The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978

3 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis 1967-68 through 1997-98, Dept. of Education, and supplemental information

DISPLAY 77

1 Please see the notes for Displays 74-76 for explanations and additional information on the data in this display

2 The "per-capita" appropriations shown in Display 77-82 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State

3 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance

Sources Governor's budgets and analysis 1967-68 through 1997-98, Dept. of Education, and supplemental information

DISPLAY 78

1 Please see the notes for Displays 18 and 77 for explanations and additional information on the data in this display

2 "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee

3 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 79

1 Please see the notes for Displays 21 and 77 for explanations and additional information on the data in this display

2 "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU

3 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 80

1 Please see the notes for Displays 23 and 77 for explanations and additional information on the data in this display

2 "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3 To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs

4 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 81

1 Please see the notes for Displays 77 through 80 for explanations and information on these numbers

2 For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12

3 For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues

4 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 82

1 Please see the notes for Displays 1 through 6 and 77 for explanations and information on these numbers

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 83

1 "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 8 and 10) by the State population (see Display 77). These particular fund sources are used here because they are general, in use, and are not dedicated

to specific purposes, as is the case with "Special Funds" and "Federal Funds"

2 "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 78-80) by the their total headcount enrollment (see Display 84)

3 "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations (see Displays 74 and 76) by K-12 headcount enrollment (see Display 84)

4 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, Dept of Education, systemwide offices, and supplemental information

DISPLAY 84

1 Headcount enrollment information was provided by the education systems

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, Dept of Education, systemwide offices, and supplemental information

DISPLAY 85

1 Please see the notes for Display 84 for explanations and additional information on these numbers

2 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 86

1 Please see the notes for Displays 8, 62, and 84 for explanations and definitions of these appropriations and enrollment numbers

2 "Total California State General Funds" are from Display 8 and "General plus Local Higher Education Funds" are from Display 16

3 Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges

4 Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information

DISPLAY 87

1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population

2 Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state

3 Included in Displays 87 through 91 are State-appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here, capital outlay funds are excluded. Please note that expenditures of federal funds are included in displays 87 through 89

4 When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries

5 The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 87 and 89

6 Only estimates were available for fiscal years 1968-69 and 1972-73

Source U S Dept of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1993-94

DISPLAY 88

1 Please see the notes for Display 87 for explanations and information on these numbers

Source U S Dept of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1993-94

DISPLAY 89

1 The states shown here are those with the largest population as of the 1990 census

2 Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in displays 87 through 89

3 The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year

4 When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries

5 Please see the fifth note for Display 87 for important information on the per-capita expenditure data shown for the state of Pennsylvania

Source U S Dept of Commerce, Bureau of the Census publication, "Government Finances," Fiscal Years 1986-87 through 1992-93 Census Bureau data

DISPLAY 90

1 Please see the second and fourth notes for Display 89 for information also applicable to this display

2 The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year

3 The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available

Sources "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 91

1 Please see the notes for Display 90 for explanations and information on these numbers

2 This display has been reformatted to include data for years 1982-83 through 1996-97

3 The information presented for fiscal years 1994-95 and 1996-97 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 92

1 The term "Megastate" (coined by Neal Peirce) refers to

States with annual higher education General Fund appropriations of \$1 billion or more. This display includes States appropriating \$1 billion or more in at least one year between 1985-86 and 1996-97

2 This display has been changed from last year to now include data for years 1985-86 through 1996-97

3 Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds

4 Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display

5 The information here for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available on higher education finance from state and national sources

Sources "GRAPEVINE," Illinois State University, "State Higher Education Appropriations 1996-97," SHEEO, and The Chronicle of Higher Education

DISPLAY 93

1 Please see the notes for Display 92 for explanations and information on these numbers

2 The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 94

1 Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display

2 Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/Champaign, U Michigan -- University of Michigan, Ann Arbor, SUNY Buffalo -- State University of New York, Buffalo, U Virginia -- University of Virginia

3 UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University -- are not shown here, as no state appropriations data were available for them

4 Complete names of the California State University comparison institutions Arizona SU — Arizona State University, Cleveland SU — Cleveland State University (Ohio), G Mason — George Mason University (Virginia), Georgia SU — Georgia State University, Illinois SU — Illinois State University, NC State U — North Carolina State University, Raleigh, Rutgers — Rutgers The State University of New Jersey, Newark, SUNY, Albany — the State University of New York, Albany, U Colorado — University of Colorado, Denver, U Connecticut — University of Connecticut, U Maryland — University of Maryland, Baltimore County, U Nevada — University of Nevada, Reno, U Texas — University of Texas, Arlington, U Wisconsin — University of Wisconsin, Milwaukee, Wayne SU — Wayne State University (Michigan)

5 CSU's five private faculty salary comparison institutions — Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California — are not shown here, as no state appropriations data are available for them

6 No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems

7 Information shown for fiscal year 1996-97 consists of computations based upon the most recent revenue estimates available from national sources

Sources "GRAPEVINE," Illinois State University, "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO), The Chronicle of Higher Education, and, CPEC

DISPLAY 95

1 Please refer to notes for Displays 62-64, and to the "Appendix B Definitions" section of the report, for explanations and information on the CPI and HEPI

2 Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U S Totals data shown in Display 89

3 The index value shown for HEPI for fiscal years 1996-97 and 1997-98 are estimates, thus the percentage changes calculated for these years are also estimates

4 The information for the 1995-96 and 1996-97 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE "

Sources "GRAPEVINE," Illinois State University, The Chronicle of Higher Education, Research Associates of Washington, and CPEC

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data

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CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature

Members of the Commission

The Commission consists of 17 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee and the Speaker of the Assembly. Six others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of October 1997, the Commissioners representing the general public are

Jeff Marston, San Diego, *Chair*
Guillermo Rodriguez, Jr., San Francisco
Vice Chair
Mim Andelson, Los Angeles
Alan S. Arkatov, Los Angeles
Henry Der, San Francisco
Lance Izumi, San Francisco
Kyo "Paul" Jhim, Malibu
Bernard Luskin, Encino
Melinda G. Wilson, Torrance

Representatives of the segments are

Kyhl Smeby, Pasadena, appointed by the Governor to represent the Association of Independent California Colleges and Universities,

Joe Dolphin, San Diego, appointed by the Board of Governors of the California Community Colleges,

Gerti Thomas, Albany, appointed by the California State Board of Education

Ralph Pesqueira, San Diego, appointed by the Trustees of the California State University

Frank R. Martinez, San Luis Obispo, appointed by the Council for Private Postsecondary and Vocational Education, and

David S. Lee, Santa Clara, appointed by the Regents of the University of California

The two student representatives are

Stephen R. McShane, San Luis Obispo
John E. Stratman, Jr., Orange

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it discusses and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of Executive Director Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 95814-2938, telephone (916) 445-7933.

FISCAL PROFILES, 1997

Commission Report 97-8



ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Summaries of these reports are available on the Internet at <http://www.cpec.ca.gov>. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include

1996

- 96-10 *Performance Indicators of California Higher Education, 1996. The Third Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (December 1996)
- 96-11 *Progress Report on the Effectiveness of Collaborative Student Academic Development Programs. A Report of the California Postsecondary Education Commission* (December 1996)

1997

- 97-1 *Coming of [Information] Age in California Higher Education. A Survey of Technology Initiatives and Policy Issues* (February 1997)
- 97-2 *Faculty Salaries at California's Public Universities, 1997-98. A Report to the Governor and Legislature in Response to Senate Concurrent Resolution No. 51 (1965)* (April 1997)
- 97-3 *A Review of the Proposed Watsonville Center -- An Educational Center of the Cabrillo Community College District. A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)
- 97-4 *A Review of the Proposed Academy of Entertainment and Technology -- An Educational Center of the Santa Monica Community College District. A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)
- 97-5 *A Review of the Proposed North County Center in Paso Robles -- An Educational Center of the San Luis Obispo County Community College District. A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)
- 97-6 *California Postsecondary Education Commission Workplan, 1996 Through 2000 (1997 Update)* (June 1997)
- 97-7 *Student Profiles, 1997. The Latest in a Series of Annual Factbooks About Student Participation in California Higher Education* (August 1997)
- 97-8 *Fiscal Profiles, 1997. The Seventh in a Series of Factbooks About the Financing of California Higher Education* (October 1997)